

Chapter 7

Airport Layout Plan and Airport Capital Improvement Plan

7.0 INTRODUCTION

This chapter presents the Airport Layout Plan (ALP) Drawing Set, Project Phasing Plan, and Airport Capital Improvement Plan (ACIP), which comprise the final recommendations of the Sustainable Airport Master Plan Update (MPU) for Buffalo Niagara International Airport (BNIA). The ALP Drawing Set incorporates the Preferred Airport Development that was presented in Chapter 6 along with modifications that resulted from recommendations of the Stakeholder Advisory Committee and agency review. The Project Phasing Plan presents a recommended phasing schedule for implementing the proposed improvements for the 20-year planning period. The ACIP details the funding mechanisms and costs for implementing the program over the twenty year period, with an emphasis on the first five year projects. These documents will become the final recommendations of the MPU.

7.1 PUBLIC PARTICIPATION PROCESS

The ALP Drawing Set, Project Phasing Plan, and ACIP are the culmination of a planning process that was designed to permit comment from interested parties. The planning process included four Stakeholder Advisory Committee meetings held at key stages in the planning process. A series of interim reports, documenting the various stages of the planning process, were presented to the Stakeholder Advisory Committee for their review/comment. At the fourth Stakeholder Advisory Committee meeting, the draft final recommendations were discussed. Minutes of the meetings are provided in **Appendix H**.

The Public Workshop was held to present the final recommendations and the complete draft ALP Drawing Set. Public Workshop notices were published by the Niagara Frontier Transportation Authority (NFTA) in three local Buffalo area newspapers to publicize the meeting.

The aforementioned meetings were held on the following dates:

Stakeholder Meeting No. 1
Stakeholder Meeting No. 2
Stakeholder Meeting No. 3
Stakeholder Meeting No. 3
Stakeholder Meeting No. 4
Public Workshop
December 15, 2011
May 5, 2011
September 28, 2011
November 17, 2011
November 17, 2011

7.2 AIRPORT LAYOUT PLAN DRAWING SET

The ALP Drawing Set has been prepared in accordance with generally accepted planning practices and with the following FAA guidance materials:

- FAA Advisory Circular 150/5300-13, Airport Design
- FAA Advisory Circular 150/5070-6B, Airport Master Plans
- Federal Aviation Regulations, Part 77, Objects Affecting Navigable Airspace
- FAA Eastern Region ALP Checklist





The ALP Drawing Set for BNIA consists of 13 drawing sheets as follows:

<u>Sheet</u>	<u>Title</u>
1.	Cover Sheet
2.	Existing Airport Layout
3.	Airport Layout Plan
4.	Airport Layout Plan Tables
5.	Terminal Area Plan
6.	Airport Airspace Plan
7.	Airport Airspace Plan – Outer Approach Surfaces
8.	Runway 5-23 Inner Approach Surface and RPZ Control Plan
9.	Runway 5-23 Departure Surface
10.	Runway 14-32 Inner Approach Surface and RPZ Control Plan
11.	Runway 14-32 Departure Surface
12.	Airport Land Use Plan
13.	Airport Property Map – "Exhibit A"
14.	Airport Environmental Inventory Map

The ALP Drawing Set is provided at the end of this Master Plan Report. Narrative descriptions of the drawings prepared for BNIA are provided below.

7.2.1 Cover sheet

The Cover Sheet (Sheet 1 of 14) provides a listing of the sheets comprising the ALP set. It also provides both a location map showing BNIA's Western New York setting and a vicinity map that shows the airport and surrounding towns. Also presented on this sheet is information stating the Federal Aviation Administration's (FAA) Airport Improvement Program project number, the Niagara Frontier Transportation Authority project number and the New York State Department of Transportation PIN number.

7.2.2 Existing Airport Layout

The Existing Airport Layout (Sheet 2 of 14) illustrates the existing airport facilities at BNIA. This drawing depicts the airport as it exists today and provides a comparison to the ALP. The drawing is based upon photogrammetric information collected from aerial photography collected at the beginning of the project. The sheet depicts the entire airport as well as neighborhoods, business and industrial areas and local roads and highways that are adjacent to the airport. Both airside and landside facilities are shown on the drawing. Buildings and other airport related facilities are shows and numbers keyed to the Airport Facilities Table are used to identify each facility.

Airside facilities include the runways, taxiways, apron areas and lighting and navigational aids serving each of the runways. Areas protected for safety and airspace include the Runway Safety Areas, Runway Object free Areas and the Runway Protection Zones are also shown as well. Landside areas include the terminal building, support facilities including the maintenance complex, General Aviation, Air Cargo and passenger parking areas.

The existing airport property boundary is shown prominently to define the airport proper and other parcels owned by BNIA. The airport property boundaries were determined using readily available data from the NFTA; however, no "boundary survey" was completed for this project.



The Existing Airport Layout Sheet also includes the All Weather and IFR Wind Roses, Runway Data Table, Facilities Table, Airport Data Table and a Legend. A Modification to Design Standards Table is also included providing a list of modifications approved by the FAA.

7.2.3 Airport Layout Plan

The ALP (Sheet 3 of 14) illustrates the recommended development at BNIA over the 20-year planning period. The ALP sheet is the most important sheet in the Master Plan Drawing Set as it is approved by the Airport Sponsor, NYSDOT and FAA. The ALP serves as the officially approved planning document for the airport. In order to be eligible for federal funding, all future airport projects should be depicted on the ALP.

Due to the extensive detail on Sheet 2, and to minimize clutter, a separate sheet (Sheet 4 of 14) was incorporated into the ALP Drawing Set to present several of the ALP tables and is described further in the next section. Tables shown on the ALP include the Legend, Airport Facilities Table, including future facilities, signature blocks for FAA, NYSDOT and NFTA, and wind rose data. The major recommended airside and landside improvements depicted on the ALP Sheet are described in the following sections.

Airside Improvements

The preferred airside alternative as presented in Chapter 6, *Alternatives*, focuses on taxiway improvements, enhancement to the Runway 23 Instrument Landing System (ILS) critical area, support facility recommendations for the Maintenance Complex and Airport Rescue and Fire Fighting (ARFF), Remain Overnight (RON) parking, and reserving future development area for the General Aviation area, Air Cargo, and Fuel Farm. As noted in the previous chapter, the runway length is adequate and associated Runway Safety Areas meet current standards through the use of declared distance. The proposed development is summarized below.

Taxiway Improvements

Taxiway improvements were proposed to further enhance operational safety by reducing the number of runway crossings, reduction in taxi routes and times, which reduces overall aircraft emissions, and more efficient taxi routing from various areas of the airport including Air Cargo and General Aviation areas. The taxiway Improvements are described below.

Parallel Taxiway "S"

As shown on the ALP, a new full length parallel taxiway is proposed on the east side of Runway 14-32. This taxiway provides access to the General Aviation area and creates a more efficient taxi routing for aircraft accessing or egressing this area. A key benefit of the taxiway is the reduction of runway crossings when aircraft in the General Aviation area must depart Runway 23. The taxi time savings is also significant and reduces the overall aircraft emissions when aircraft operate from this area.

For purposes of this master plan, construction of this taxiway is proposed in two phases. The first phase is the segment between Taxiway "Q" and Taxiway "A" (crossing Runway 5-23). This segment allows quick access to the from the General Aviation area when using Runway 5-23. The second phase includes connecting the ends of the runway. The first segment that is proposed is between Taxiway "A" to the end of Runway 32. This segment further enhances



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access to and from the General Aviation area to Runway End 32. The second segment completes the full parallel taxiway between Taxiway "Q" and Runway End 14. Both of these segments are envisioned as a long term project.

Partial Parallel Taxiway "T"

This partial parallel taxiway is proposed to enhance access to and from the Air Cargo area as well as provide taxi efficiencies by segregating Air Cargo aircraft and General Aviation aircraft from commercial service aircraft. It will be built between Taxiway "M" and the new parallel Taxiway "S" described above. This taxiway allows Air Cargo aircraft and General Aviation aircraft to bypass the western portion of Taxiway "A", which is the busiest element of Taxiway "A" used by commercial aircraft accessing or egressing the terminal.

Stub Taxiway "N"

This stub taxiway connects Taxiway "M" to Taxiway "A" and allows aircraft to cross Runway 5. It is intended to provide Air Cargo and General Aviation aircraft easier access to Runway End 5 and eliminates the difficult turn now encountered when turning from Taxiway "F" to Taxiway "A". This stub taxiway also provides a new exit point from Runway 23 landings offering reduced runway occupancy times for larger aircraft unable to make a turn off at Taxiway E.

Instrumentation/Navigational Aids

All but Runway 14 have precision Instrument Landing Systems (ILS) Category I instrumented approaches providing approach minimums of 200' above the runway threshold and ½ mile visibility minima. A Category II instrument approach providing lower minima was assessed given Runway 23 has advanced lighting aids including Touchdown Zone (TDZ) lighting and an advanced Approach Lighting System with Flashers (ALSF-2) that would allow a Cat II approach with minimal upgrades to the current Cat I ILS equipment.

In order to accomplish this upgrade, the current ILS glide slope antenna needs to be moved out, thus requiring the enlargement of the critical area to provide the necessary area to allow proper operation of the Glide Slope Antenna signal. As Runway 23 is built on fill, additional fill would be required to expand the ILS critical area. Approximately 400,000 cubic yards of fill material would be required to provide the additional area. The current vehicle service road would need to be modified to go around the new perimeter of the critical area and the existing electrical building would need to be relocated. This project is seen as a mid-term project.

Remain Overnight Parking

Remain Overnight (RON) aircraft parking is currently provided on the south side of Taxilane K1 and at the far west end of the terminal beyond Gate 1. A formal parking plan was not established for RON parking although seven concrete hard stands (for the main gear of the aircraft) were constructed at the K1 location previously to protect flexible pavements from rutting due to wheel loads. It was noted by the airlines and BNIA that RON is a critical need, as growth over the past several years has increased need of RON parking at the airport. Forecasted demand suggests that up to 16 parking spaces will be needed in the future.

Two sites were identified for RON parking and shown on the ALP. The first site is the current area used for RON along Taxilane K1. With some minor changes to taxiway centerline paint





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and an eighth full depth concrete hardstand, eight B737-800 aircraft can be parked along Taxilane K1.

The second area is located immediately west of the western terminal concourse. This area is currently used to park several aircraft and is also used for deicing during the winter. The proposed layout in this area would require the relocation of the employee parking lot and using the space to park aircraft and to relocate the existing deicing fluid holding tank. Because of the Federal Aviation Regulation Part 77 Transition Surface to Runway 5, there are height limitations which dictate the types of aircraft that can be parked and where they must parked. The Transition Surface limits the front row of aircraft to six Regional Jet (RJ) sized aircraft. Using the automobile parking area provides a significant level of flexibility to park larger aircraft within this area. Under this scenario, three RJ aircraft can be parked to the west while three B737-800 aircraft can be parked to the east. In either scenario, six aircraft can be parked in this area.

Support Facilities

This section addresses support facilities that serve the airfield as well as the airport. Proposed development is detailed below.

Maintenance Facility

Maintenance is a complex of buildings located northwest of Runway 05 currently. The decentralized complex is not highly efficient and in a number of cases, the buildings and office space is inadequate to handle materials, equipment and vehicles. Today, much of the snow removal equipment is stored on a large snow pad, subjecting the equipment to the elements and reducing their overall lifespan. In order to address the shortfalls, a new facility was proposed and sited northeast of the runway intersection just south of the Fuel Farm.

This new maintenance facility would combine all functions, office and crew space, maintenance, vehicle storage, and some of the materials storage. The facility would have access to the internal vehicle service road for access and staging needs. Direct access to the runways is possible should that need be required, however, the Operations Supervisor indicated that during snow events, there are several designated staging areas to access runways for snow removal operations.

The facility would encompass approximately 95,000 sf of space. The building would contain storage areas for materials, maintenance and wash bays, offices, maintenance equipment and tool areas and 36 parking positions for vehicles.

Airport Rescue and Fire Fighting

The current Airport Rescue and Fire Fighting (AFFF) facility was built in the 1970's and is now outdated. As ARFF equipment has become larger over the years, the existing bays are now inadequate for the existing ARFF vehicles and there is limited space around the vehicles for turnout gear, equipment, and circulation area. Storage of materials is also limited and some of that storage area is located on a second level, thus limiting what can be stored. There are also significant crew area inadequacies and given the limited area available, many of the rooms have been improvised to meet crew needs, office space, workout areas, and split gender locker and shower/restroom facilities. Compounding this, the crew bunks are located on the westerly side of the facility and face the air cargo apron. Air cargo operations noise at night has become an issue.



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A new facility was proposed and the new location was moved to the southeast quadrant of the airport just south of the Mercy Flight facility. The new location improves response times to the terminal, which is the majority of the ARFF responses, and may also provide synergies between Mercy Flight and ARFF personnel.

The new facility will have six vehicle bays sized for current and future vehicles, locker and turnout space, and equipment storage between vehicles. Storage of materials will be provided adjacent to the bays as well. Personnel space was sized at 15,800 sf and will include area for office space, training rooms, crew areas, bunks and overnight rooms, showers and locker areas for both genders.

Air Cargo

The Air Cargo complex is adequate for the 20 year planning period. However, additional area was identified to reserve potential space should expansion be necessary for a new air cargo entrant, a business decision among existing tenants, or unforeseen change in the industry. The area reserved for future development includes an expanded apron to the east of the existing apron, which comprises approximately 350,000 sf, and a new 100,000 sf building proposed along the northerly edge of the apron area. There is adequate area to park several large cargo aircraft on the new apron and the building could accommodate a large scale sorting facility similar to the existing facilities for Federal Express and United Parcel Service.

General Aviation

The General Aviation (GA) complex is adequate to meet future GA needs. As with the Air Cargo facility, area was also reserved for future development that is either unforeseen, development related to business decisions, or a new entrant. The current Fixed Based Operator is planning to expand and build a new hangar and that facility has been shown on the ALP. In addition to this development, area has been reserved to expand the GA area to the south of the existing complex. A new 570,800 sf apron is proposed as well as two 30,000 sf hangars that are large enough for corporate use or as storage. Larger hangars can also be built within this reserved area should demand warrant.

Fuel Farm

The Fuel Farm is also adequate to meet future fuel storage needs for the airport. Additional space was reserved should it be necessary to expand the facility with new tanks for additional fuel storage or alternate fuel types such as biofuels which may need their own separate fuel storage tanks. The area reserved is located on the southerly side of the facility.

Mercy Flight Hangar Expansion

Mercy Flight indicated to BNIA that they may consider building a fixed wing hangar to house one or several of their aircraft. As such, area has been reserved south of their existing facility to build a new hangar that can meet their aircraft storage needs. The hangar will be adjacent to the new ARFF facility.

CNG Station

NFTA is looking into the feasibility of developing a Compressed Natural Gas (CNG) filling station on the airport for both landside and airside vehicles. After evaluating the needs, a

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location was identified in the current employee parking area that could provide a good location to locate the facility. The area along the southerly portion of the parking lot provides direct access to Cayuga Road and can be accessed by any sized vehicle including busses, shuttles, and cars. The location is also proximate to the internal service road and there is adequate area to provide a location to fuel a vehicle with a dispenser.

Landside Improvements

The preferred landside development focuses on internal roadway circulation improvements and parking needs. In addition to these projects, there are also terminal improvements which focus on improved baggage claim devices in the lower level and terminal space recommendations that will address the security checkpoint on the second level.

Airline Terminal

Enhancements to the terminal were identified for Level 1 (lower level) which contains the baggage claim area and airline baggage offices and Level 2 (upper level) which contains the airline counters, security checkpoint, and the terminal concourse and concessions.

Improvements to the terminal building enhance several areas in the terminal to better accommodate future passenger demand over the twenty year planning period. As noted in the previous chapter, no additional gates are recommended to accommodate demand. Areas of enhancement within the terminal focused on baggage claim, the airport's existing security checkpoint, and potentially relocating the airport administration offices from the secure side of the terminal to a publicly accessible location on the non-secure side. Enhancements to each level are briefly described below.

Level 1

The proposed improvements consist of the replacement of the three existing flat plate baggage carousels with up to four new slope plate carousels to meet the 20-year baggage claim demand. The phasing requirements associated replacing the existing flat plate carousels with slope plate carousels dictates that a westward expansion of the first floor occur prior to the replacement of the three flat plate carousels with two slope plate carousels. This is because two existing flat plate carousels cannot be removed from service (to install a slope-plate carousel) and maintain an acceptable level of service for existing operations. Consequently, a new slope plate carousel needs to be installed in the proposed westward expansion first along with proposed relocations of the baggage service offices. Once this improvement is completed, there will then be sufficient excess baggage claim capacity to undertake the replacement of the first two existing flat plate carousels with one slope plate carousel. When that improvement is completed, the last existing flat plate carousel can be removed and replaced with a third slope plate carousel. Once complete, the two new slope plate carousels will provide the necessary capacity for both existing conditions as well as the short term. If long-term demand dictates, a fourth slope plate carousel could be installed in the westward expansion of the first floor.

The addition of the new slope plate carousels also enhances baggage cart operations on the secure side of the wall. New roadway lanes and longer curb areas for the tugs and carts and remote baggage conveyors all provide significant enhancements for baggage personnel to operate efficiently and safety. In addition, this new layout is also secure in that the current wall openings for the flat place carousels are eliminated, thus eliminating an access point to the secure side of the terminal.

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Level 2

Enhancements to Level 2 were focused on providing adequate security checkpoint lanes to efficiently process passengers and to also provide efficient passenger movement from the east and west concourse to the Level 1 baggage claim area. With the expansion of the Level 1 baggage claim area to the west, a new area is available to develop a set of security lanes to process passengers through security on this level. This will provide additional capacity in the future as the existing central checkpoint will eventually reach capacity.

The new area also provides a way to get passengers to the Level 1 baggage claim area by providing a new vertical access point (descending escalator) to the new lower level baggage claim area described in the preceding section. The proposed development significantly improves both passenger processing efficiencies and two points in which to get passengers to the lower baggage claim levels.

In the long term, the proposed development expands the east side of the terminal and relocates the central securing checkpoint to the east side. The area vacated by the central checkpoint allows the addition of new concessions as well as the relocation of the BNIA offices to the upper floor providing both secure and non-secure access to these offices. A new vertical access point (down escalator) is also recommended to allow passengers from the east concourse to access the baggage claim are on the lower level.

Roadway and Parking

The current internal roadway system has a number of deficiencies which affect the flow of traffic arriving or departing the airport. There are several merge area that require vehicles to weave in or out of the traffic flow and sight lines that are inadequate. As such, a new internal roadway system was proposed to limit weaving and to improve access to and from the terminal and parking areas.

The main focus of the roadway improvement is on the western side of the parking area. Here, a new roadway system is proposed that eliminates weaving and provides direct exit routes to Genesee Street and the Kensington Highway. A roundabout is used to recirculate traffic back to parking for people who drop passengers at the terminal or are entering the airport from the West Entrance. A new flyover bridge is proposed to provide direct access to the airport from the Kensington Highway, reducing traffic congestion at west entrance intersection.

Proposed along with the new roadway improvements is the addition of a 4,000 car parking garage. The airport has a small two level garage used for rental cars on the lower level and short term parking on the top level. With this, there is almost no covered parking for the airport. It was determined by BNIA that covered parking was a need, especially during the winter months. As such, a new garage was proposed south of the existing garage to provide covered parking for the airport. The facility would be built in phases; the first phase would accommodate 2,000 cars and then two additional 1,000 car expansions as demand warrants.

In order to accommodate the initial development of the roadway and garage development, a relocation of about 1,000 parking spaces would be required. As such, a 1,000 car expansion of the Long Term B lot was proposed. Once the roadway and garage work is done, the new garage will be able to reabsorb the 1,000 cars. At that point, the parking area can be used for a number of revenue generating options such as overflow rental car storage or leasing area for construction equipment and material storage..



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Area Reserved for Non-Aviation Development

Two Areas were identified for potential future non-aviation development. The first area identified is located in the area currently occupied by the Maintenance Complex. When the new Maintenance Facility is built, this area can be redeveloped for non-aviation use to enhance revenue generation. This development should be limited to commercial or industrial related land uses that do not produce smoke or excess light emissions.

The second area reserved for future non-aviation development is located on land between the Long Term B expansion and the area east of the Mercy Flight facility. The primary use for this area is additional parking in the short to mid-term and as demand warrants, compatible non-aviation development such as commercial or industrial land uses.

7.2.4 Data Sheet

The Data Sheet (Sheet 4 of 14) provides data tables normally shown on the ALP, however, because of the size of the tables, they are provided on this separate sheet to minimize clutter on the ALP. Data tables included on this plan include the Runway Data Table, Runway Safety Area Determination, Modification of Standards Table, the Airport Data Table and the Wind Roses. It should be noted that tables shown on this plan include columns for existing as well as proposed development, thus any changes that occur with regard to facilities can be easily discerned.

7.2.5 Terminal Area Plan

The Terminal Area Plan (Sheet 5 of 14) depicts an expanded view of the terminal area and provides a more detailed layout of the terminal development being proposed for this master plan. On the airside, the plan shows the proposed RON areas in detail and how aircraft would be parked in these areas. With regard to the terminal building, this plan provides more detail on the terminal expansion for the baggage claim devices and the proposed second security screening point. Ultimate development to the east is also shown for long term development. A dashed outline is used to show the potential for a terminal concourse expansion in the long term should the need for additional gates be needed. The purpose for showing this is to reserve this area. Finally, the plan also shows in detail the proposed roadway improvements, the new proposed garage and associated toll plazas, and the east and west access points.

7.2.6 Airport Airspace Plan

Federal Aviation Regulations (FAR) Part 77, *Objects Affecting Navigable Airspace*, regulates the airspace surrounding airports through the establishment of "Imaginary Surfaces," which include the Primary, Approach, Transitional, Horizontal and Conical Surfaces. These surfaces are defined and discussed in Chapter 4, *Facility Requirements*.

Sheets 6 of 14 and 7 of 14 depict the FAR Part 77 Imaginary Surfaces for BNIA, including the ultimate Category II ILS approach for Runway 23. The purpose of the second sheet is to show the outer areas of the Precision Approach surfaces to Runways 5, 23 and 32, which extend out 50,000 feet from the ends of those runways. The intent of the Airport Airspace Plan is to identify obstructions to all FAR Part 77 surfaces.

The FAR Part 77 surfaces are shown over the United States Geological Survey (USGS) map to orient the surfaces over the airport and surrounding community. USGS quadrangles that make



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up this area are shown on the plan. Additionally, an isometric view of the FAR Part 77 surfaces are show to provide an understanding of what is being depicted in a three dimensional view.

Based on the analysis of the Part 77 surfaces, there are no major penetrations to the surfaces in the outer surface areas. The airport has a relatively clear set of Part 77 surfaces. The next set of sheets depicting the inner approach surfaces, do show some close in penetrations and they are further addressed in these sheets.

7.2.7 Inner Approach Surface and RPZ Control Plan

The inner approach surface and RPZ control plans provide plan and profiles of the inner Part 77 Approach and Transition surfaces as well as Runway End Siting Surfaces (RESS) outlined in AC 150/5300-13 *Airport Design*. The intent of these plans are to identify close in obstructions to these surfaces and actions to address these obstructions, including removal or placing an obstruction light on the object. It should be noted that the Airport Sponsor must remove obstructions to these surfaces within three years or a prohibition of night landings will be implemented. As Buffalo has two runways, there are two plans, Sheet 8 of 14 presents Runway 5-23 and Sheet 10 of 14 presents Runway 14-32.

In these plans, each runway is shown in plan and profile. The plan view is an overhead view of the runway while the profile view shows a side view of the runway end. Both Part 77 and RESS surfaces are show for each runway end and obstructions to the various surfaces are shown. The profile view, looking at the runway from the side, shows how the surfaces extend upwards and outwards from the each runway end and the locations of various obstructions within the approach areas. The surfaces have variable slopes based on the type of approach to each runway. The more precise the approach, the shallower the surface.

Tables are presented that provide a listing of obstructions shown in the plan and profile view. Each obstruction is identified (tree, pole, etc.) and designated by a number, elevations of the object and the surface at that point are provided, and the amount of penetration is shown. It should be noted that obstructions are identified 10 feet below each surface and are shown as either being under the surface, a negative difference between object elevation and surface elevation, and a positive value identified the amount of penetration above the surface.

Disposition of obstructions is based on several factors. On airport obstructions can be easily addressed. However, off airport obstructions can be more challenging to address. With that in mind, when evaluating obstructions, the preference is to clear to the Part 77 surfaces, however, if an obstruction cannot be removed, FAA uses the RESS surfaces as an evaluation tool to identify the surface that must be clear to maintain or add a new approach. As described in Appendix 2 of AC 150/5300-13 *Airport Design*, FAA notes that objects penetrating most RESS surfaces should be removed. If they cannot be removed, there is a potential to displace runway thresholds, raise the minimums of an existing or new approach, increase the threshold crossing height of an existing instrument approach, or the prohibition of night activity. As a note, an aeronautical study was completed at the start of this project and obstructions data was compiled as part of the effort. As such, this is a new analysis of close in obstruction as such; they will be treated as new within the scope of the analysis presented herein.

Sheet 8 of 14 presents Runway 5-23. For Runway 5, there are no proposed changes to this runway, thus the surfaces shown are for existing conditions. As seen in the profile view, there are a number of trees within both Part 77 surfaces and the RESS surfaces. Based on the information, there are four trees that affect the RESS surface for this runway end and they are



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all on BNIA owned land and can be removed. With the RESS surface clear, there should be no major issues related to penetrations of the Part 77 surfaces. This should be coordinated with FAA to ensure that no other actions will be necessary.

For Runway End 23, the RESS surfaces for both the existing Category 1 and the proposed Category II Instrument Landing System are clear and no further action is necessary. There are trees that affect the Part 77 surfaces; approximately eight are on BNIA property can be removed. Remaining trees do not have significant penetrations and if these objects do not affect existing approaches, many of the obstructions may not require action. This should be coordinated with FAA to ensure that no other actions will be necessary.

Sheet 10 of 14 depicts the plan and profiles for Runway 14-32. Runway 14 has a non-precision approach as compared to Runway 32 which has a precision approach. Both the RESS and Part 77 surfaces have penetrations of either runway end.

The RESS surface for Runway 14 has numerous trees that affect this approach. However, only four of the trees exceed a 10 foot penetration, the remaining trees either underlie the approach surface or penetrate by only a few feet. As such, the airport should focus on removing these four trees. The remaining obstructions should be evaluated further to determine their impact on the existing approach. Once that assessment is complete, a final determination for a clear approach can be made.

For the Runway 32 approach, there are only two trees that affect the RESS surface to this runway end. One tree has a seven foot penetration while the other tree is about 8 feet below the surface. BNIA should move to remove both trees. The remaining penetrations are Part 77 surface penetrations and likely will not have any major effects to existing or proposed approaches.

7.2.8 Departure Surface Control Plan

The Departure Surface Control plans depict the 40:1 (slope) Departure Surface and the 62.5:1 One Engine Inoperative (OEI) surface for runways that have commercial operations. These surfaces are used to clear departure areas for commercial service aircraft. Obstructions in these surfaces affect departure minimums (cloud height and visibility) as well as airline specific departure requirements that may impose a fuel weight penalty, that is restrict either passengers or cargo in order to fly to a specific destination. Objects in the 40:1 Departure surface should be removed to provide a clear surface and the lowest departure minimums for the airport. A clear departure surface also maximizes airline operational needs and ensures they are able to operate efficiently. The OEI surfaces are shown as well, however, the FAA Airport Design Circular notes that these surfaces are advisory and are not considered clearing surfaces. These surfaces, however, will be evaluated by airlines to determine operational procedures in the event of an engine loss during takeoff. Between writing this section and final approval of the Master Plan, AC 150/5300-13A, *Airport Design*, was updated and removed the OEI surface from the document until a national policy is developed. The discussion remains in this section, however, no further actions are required by the Airport Sponsor.

Obstructions to the departure surfaces can be address in two ways per FAA guidelines. If they cannot be removed, there is a potential to reduce the Takeoff Distance Available (TODA) and FAA provides a formula to determine this. Alternatively, if there is an existing instrument approach, FAA states that if the penetration is less than 35 feet, no action may be required, however, there could still be an impact to departure procedures or minimum climb gradients



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(existing and proposed). As such, objects exceeding 35' are called out in these plans. The disposition of all others will have to be further assessed, which is beyond the scope of this master plan. As a note, the obstructions identified as part of the aerial survey that was conducted does identify new obstructions that may not have been identified when existing instrument approaches were developed and as such, the obstructions are being treated as new within the scope of the analysis presented here.

Sheet 9 of 14 presents the Departure and OEI surfaces for Runway 5-23. The Departure Surface to Runway 5 has only a few tree obstructions and most of those tree lie on BNIA owned and should be removed. There is also a stand of trees that appear to be on State owned land that BNIA can work with the State to remove. Numerous trees and poles affect the Departure Surface for Runway 23. There are approximately 10 trees that affect the Departure Surface that are on BNIA owned land and should be removed. The remaining trees, building and poles are on privately owned property and several close in obstructions along Cayuga Road and Genesee Street may already be lighted or accounted for in current departure procedures. As such, an assessment should be completed to determine the effects of these obstructions and develop a plan to remove or light the obstructions.

With regard to both OEI surfaces are several trees under either OEI surface that lie on BNIA owned land. Those trees should be removed to lessen the number of trees affecting the OEI surfaces. Removal of obstructions on non-airport land could be determined through a study that identifies and recommends removal of the critical obstruction(s) if, with the new information, airlines start to take weight penalties.

Sheet 11 of 14 depicts the Runway 14-32 Departure and OEI surfaces. Both Runway ends have trees, building and poles affecting both surfaces. The majority of these obstructions lie off airport and will require an approach to address these obstructions. It is assumed that some of the critical obstructions have already been identified and are taken into account with regard to current departure minimums and airline operating procedures. If they are not, then the primary objective would be to develop a study to determine the critical obstructions to the departure surface and their effects on departure minimums and airline operations. Once determined, a plan can move forward to address how to remove the obstruction. Further analysis should be accomplished to address the various obstructions off either runway end. As with the Runway 5-23, a similar approach to addressing OEI surfaces could also be taken to identify and remove critical obstructions.

7.2.9 Land Use Plan

Sheet 12 of 14, *Airport Land Use Plan* provides general guidance for future land development on airport property and in the vicinity of the airport. Since aircraft noise is a major factor influencing land use compatibility, FAA's Integrated Noise Model (INM), Version 7.0b was used to predict noise levels in the year 2030 based upon the forecasted activity. The forecast chapter of this MPU predicted an estimated 167,000 total operations by the end of the forecast period and the noise modeling accounts for each of these operations.

The INM estimates aircraft noise levels (in decibels – dB) at ground level. Noise levels were quantified according to the A-weighted scale (which approximates the range of human hearing) using the Day-Night Average Noise Level (DNL). A DNL of 65 dB is considered by the FAA to be the threshold of impact for noise sensitive areas. The INM output includes noise contours, which are lines of equal loudness, with higher levels centered on the runway and quieter levels expanding outward.

As shown on Sheet 12 of 14, the 65 and 70 dB noise contours for Runway 5-23 extend beyond the airport into the approaches of either runway end while Runway 14-32 noise contours remain on airport. BNIA has an active noise compatibility program ongoing to address noise issues in the community. The program includes either purchase of properties or the sound insulation of homes within the 65 DNL contours. Potential noise impacts will need to be addressed in greater detail in environmental documents prior to development.

Related to noise, the airport currently maintains a Noise Compatibility Model home that includes noise mitigation measures that are used in home to reduce noise impacts as part of the noise insulation program. As the Noise Compatibly Program winds down, the need for this home will no longer be needed. It is anticipated that the home may be retained for use as sleep quarters for winter operations personnel or another use for NFTA personnel. If it is found that the home in not required and does not serve an alternate use, the building will be removed.

7.2.10 Airport Property Map ("Exhibit A")

Sheet 13 of 14, *Airport Property Map*, shows the airport's current property boundaries as obtained through the NFTA. The property map shows all of the individual properties that make up the entire airport as well as easements owned by BNIA. A table is provided that lists all of the properties that were acquired to date. Information in the table includes a numerical identifier, tax parcel number, the grantor, acreage and if the AIP grant number if the property was acquired through FAA funding.

As there are no properties identified to acquire in the future, the Exhibit A represents current conditions. There are no modifications to be made to the property map at this time.

7.2.11 Airport Environmental Inventory Map

The Environmental Inventory Map provides a map of the airport and the surrounding area and highlights major environmental areas on and off the airport. This information includes both federal National Wetland Inventory data as well as New York State Department of Environmental Conservation (NYSDOT) state wetland areas. Also included are the Federal Emergency Management Agency floodplain data. And finally, the location of the War of 1812 cemetery is also located and called out on this map as it represents an important historical site.

The purpose of the map is to provide a reference for key environmental features around the airport. It will serve as an informative document for future reference related to future development that may occur at the airport beyond those projects outlined in the master plan.

7.3 CAPITAL IMPROVEMENT PROGRAM AND PROJECT PHASING PLAN

The phasing plan presents a phased implementation of 20-year planning projects identified on the ALP as well as other major projects such as design and environmental projects. Projects that are not included in the phasing plan are projects such as basic airfield maintenance long term pavement rehabilitation projects.

The phasing recommendations have been developed to coordinate with the aviation forecasts presented in Chapter 3 of this report. The forecasts project aviation demand through 2030 and used a base year of 2010. Because funding for Fiscal Year (FY) 2010 and 2011 has already





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been allocated, the projects shown in the Capital Improvement Program begin with FY 2012 projects. The Phasing Plan has been divided into three phases as follows:

- Phase I covers the short-range airport growth (2011 to 2014)
- Phase II covers the mid-range airport growth (2015 to 2019)
- Phase III covers the long-range airport growth (2020 to 2030)

Table 7-1 presents the proposed phasing of projects over the twenty year planning period. Projects were phased such that high priority projects addressing immediate needs were included in Phase I. Key projects include terminal improvements, a Compressed Natural Gas fueling facility, a new ARFF station and new west side water main. Mid-term projects represent projects that meet future forecasted needs. Key projects identified in this timeframe include the completion of the ARFF building and terminal baggage improvements, implementation of terminal roadway improvements and parking garage, a new Snow Removal Storage building and a new partial parallel taxiway. The Long-term phase represents projects that address long term needs and meet long term aviation demand. Key projects in this timeframe include the implementation of Category II Instrument Approach improvements, completion of mid-term terminal improvements, and the completion of taxiway improvements on Taxiway S. Two other projects, the expansion of Air Cargo and General Aviation, were presented and are expected to be developed by private entities. As the forecasts and demand capacity analysis did not identify the need to expand these two areas, development would be based on a business opportunity of if by the current FBO, a capacity project. The phasing plan is presented in Table 7-1.

It should be noted that the phasing plan may change if forecasted demand changes. If aviation demand is less than forecasted, then demand based projects will be differed to a later date. However, should demand increase, then demand based projects would be moved to an earlier timeframe. The phasing plan may also be altered if federal, state or local monies are not available. As the past few years have shown, the lack of a long term FAA grant program has required projects to be phased over multiple years as opposed to one or two. With a new federal program, multi- year projects will no longer be used.





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Table 7-1 Phased Capital Improvement Program	Table 7-1 Phased	Capital I	mprovement	Program
----------------------------------------------	------------------	-----------	------------	----------------

Tub	Phase L Production (2014 2014)							
	Phase I Projects (2011-2014)							
1.	Noise Compatibility Program (continuation and closeout of the noise program)							
2.	Property Acquisition and Building Removal (Wetzel Parcel)							
3.	Design/Construction of Terminal Restroom Improvements							
4.	Design/Construction of a Salt Storage Barn							
5.	Design/Construction of West Side Water Main Replacement							
6.	Design/Construction of a Compressed Natural Gas (CNG) Fueling Facility							
7.	Design and Initial Construction of Terminal Level 1 Baggage Claim Improvements							
8.	Design of New ARFF Facility							
9.	Section 512 Solar Panel Project							
10.	Design/Construction of FBO Hangar and Apron Project (Private Development)							
11.	Design/Construction of East Side Remain Over Night Aircraft Parking Along Taxilane K1							
	Phase II Projects (2015-2019)							
1.	Environmental Assessment For Next 5 Year Capital Improvement Program							
2.	Design/Construction of Remain Over Night aircraft Parking - West Side							
3.	Construction of New ARFF Facility							
4.	Design/Construction of Terminal Roadway Improvements							
5.	Design/Construction of New Snow Removal Equipment Storage Building							
6.	Design/Construction of Level 1 and 2 Baggage Claim Expansion							
7.	Design/Construction of Taxiway S Between TW Q and TW A - East Side of Runway 14/32							
8.	Design/Construction of Taxiway T (North of RW 14/32) and Taxiway N							
9.	Design of 4,000 Space Parking Garage							
10.	Design/Construction of Expansion of Engineered Wetlands							
11.	Design of Category II Instrument Landing System Approach Improvements							
	Phase III Projects (2020-2030)							
1.	Construction of Category II Instrument Landing System Approach Improvements							
2.	Construction of Parking Garage – 4,000 spaces							
3.	Design/Construction of Level 2 Mid Term Terminal Enhancements							
4.	Design/Construction of Level 2 Holdroom Expansion							
5.	Design/Construction of Taxiway S Between TW Q and RW 14 and TW A and RW 32							
6.	Design/Construction of Air Cargo Apron Expansion (Private Development)							
7.	Design/Construction of General Aviation Expansion (Private Development)							
8.	Design/Construction of Level 2 Long Term Terminal Enhancements							

Source: NFTA and McFarland Johnson.

7.4 CAPITAL IMPROVEMENT PLAN

The CIP for BNIA for the years 2011 through 2030 is summarized in Table 7-2 with a more detailed cost breakdown presented at the end of the chapter. The CIP lists the Short, Mid- and Long-term projects over the twenty year planning period. It also provides a breakdown of funding between the FAA, the State of New York, the NFTA and private funding under the "Other" column.



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Table 7-2 Capital Improvement Program

Time Frame	Total Cost	FAA	State	NFTA	Other
Short Term (2011-2014)	\$31,817,298	\$20,081,296	\$2,743,001	\$2,743,001	\$6,250,000
Mid Term (2015-2019)	\$108,087,510	\$73,565,633	\$12,260,939	\$12,260,939	\$10,000,000
Long Term (2020-2030)	\$217,126,500	\$77,344,875	\$12,890,813	\$12,890,813	\$114,000,000
Total Planning Period	\$357,031,308	\$170,991,804	\$27,894,752	\$27,894,752	\$130,250,000

Source: NFTA and McFarland Johnson.

The highest priority projects are over the next five years in the short term. Any airport that desires funding from FAA must submit and/or update its five-year CIP to the FAA on an annual basis. The annual CIP update process is used by FAA to prioritize its funding program on a State-wide basis in light of system-wide considerations, which include both safety and capacity. As such, these planning-level cost estimates are used for program development.

It should be noted that the CIP does not, constitute a commitment on behalf of either FAA or the airport sponsor to fund any of the projects, nor does it assume any required local or environmental approvals.

The breakdown of funding as shown in Table 7-2 represents the following breakdown for projects eligible for funding through the FAA Airport Improvement Program (AIP) for BNIA:

- FAA Share 75 percent
- State Share 12.5 %
- NFTA Share 12.5%.

Noise Compatibility projects associated with the ongoing home sound insulation projects have a slightly different breakdown as they are distributed from a different FAA environmental funding source as follows:

- FAA Share 80 percent
- State Share 10 %
- NFTA Share 10%.

To cover project costs as well as the local share, BNIA has several ways in which to fund projects. They are summarized below:

Federal Funding

The airport has a number of options provided through the FAA to pay for the federal as well as the local share. For purposes of this section, the focus will be the federal share. The options are summarized below:

- The airport receives entitlement funding from the FAA based on the number of passengers that are enplaned at the airport annually. Entitlement funding is applied to projects eligible for federal funding.
- Funding above the entitlement amount is then obtained from the FAA through discretionary funding. It should be noted that discretionary funding is available to all airports with New York and the Eastern Region of the FAA and as such, BNIA competes for these funds nationally as well as with the regional airports.

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Finally, BNIA also has the ability to collect Passenger Facility Charges (PFC) for FAA
eligible projects when discretionary funding is unavailable. Projects are identified by BNIA
and a PFC application is filed with the FAA to collect PFC's to cover these projects. PFC's
are funded through a \$4.50 tax on passenger tickets.

State Funding

The State of New York Aviation Bureau provides funding for airports in New York State. The program provides 12.5% of the grant amount for federally eligible projects. As with federal discretionary funding, Buffalo competes for funding with all New York State Airports.

Local Share

The local share for federally eligible projects is 12.5%. As with Federal funding, BNIA also has several options to fund their local share:

- PFC's are an option to cover the local share of a project.
- NFTA specific funding sources identified in the overall budget are an option when no PFC is available.

Bonding Authority

If projects are ineligible for federal funding, such a parking lots or the proposed parking garage, those projects can be funded through NFTA's Bonding authority. This will typically be used when the projects are high cost projects that cannot be funded thought other NFTA funding sources.

There are several projects within the CIP that will be privately funded. They include the FBO Hangar development, the Air Cargo development and the General Aviation Development. Projects such as these are typically business decisions to expand or refurbish existing facilities. Project such as these are tenant related and are typically funded privately. As such, BNIA's involvement is limited to lease agreements and providing specific design requirements for pavements or buildings that will be incorporated into the overall project.

7.5 SUSTAINABLE DEVELOPMENT

Sustainability has been a key initiative for this Master Plan Update. A sustainability plan identifying potential short and long term initiatives to improve the environmental, financial, and social position of the airport was developed at the beginning of the project through a charrette process. A diverse stakeholder group participated in the charette process, which resulted in identification of potential opportunities to move BNIA's sustainability initiative forward. Several initiatives identified included:

- Implementing photo-voltaic solar arrays to generate electricity
- Small wind turbines to develop electricity
- Enhancing the ongoing waste reduction and recycling program for the airport
- Initiating sustainability policies in future facility development requirements such as the U.S. Green Building Council's "Leadership in Energy and Environmental Design" program
- Recommendations to airlines to use single engine taxi operations to reduce fuel consumption and emissions

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In addition to this process, a second document was developed as a "how-to" approach to initiating a baseline process to define, track and reduce such factors as energy consumption, reduced air quality emissions, and other such factors. The document outlined the following:

- Identifying areas to baseline
- Developing improvement goals
- Tracking data over a period of time
- Implementing technology or programs to aid in the reduction goals

The implementation process, as originally outlined by BNIA, should be done with existing staff and within existing budgets at the outset. The program will be specific to the needs of BNIA and manageable from a staffing and budgeting standpoint. As this program is developed, the opportunity to build an authority wide program is also possible as the basic sustainability principles are similar.

There will be sustainability projects that may meet the sustainability goals, but may not be financially feasible or would not provide a reasonable return on investment. In such cases, consideration should be made to seek outside grant sources to fund these projects. There are both federal and State of New York programs that fund various projects.

For example, BNIA is currently seeking FAA Voluntary Airport Low Emissions (VALE) funding for alternative fuel vehicles and potential funding for a Compressed Natural Gas fueling facility. Another option is the development of solar arrays in the parking lots such as Long Term B. Such facilities can generate supplemental energy for the airport, but are expensive to build. The New York State Energy Research Development Authority offers grant funding for alternative and renewable energy development projects such as wind and solar. BNIA should consider this program and others to help fund such projects, thus minimizing financial impacts. BNIA staff should continue to seek these and other potential federal and state funding programs to move sustainability projects forward.

As part of the planning process, several development alternatives considered ways in which to reduce various environmental components such as air quality impact. For instance, the proposed roadway improvements incorporate traffic movement efficiencies and idling reduction through the elimination of intersections and allowing direct access via use of flyovers to get traffic to the airport quickly and without the need to stop at traffic lights. The roadway system enhancements play a role in the reduction of the airport's overall carbon footprint and with additional changes on airside; the overall impact of the airport will be reduced over time.

The next steps for BNIA should comprise the following:

- 1. Develop airport specific mission statement outlining the program.
- 2. Identify specific goals and objectives that can be accomplished with existing staff and budgets.
- 3. Outline potential areas to develop a baseline program.
- 4. Identify other programs or technologies that can achieve sustainable goals such as solar or wind power.
- 5. Identify sources of funding outside of the Authority that can reduce financial outlays for projects.
- 6. Work to develop an Authority wide sustainability program based upon the program developed for BNIA.







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BNIA has developed a good base on which to build the sustainably program for BNIA that will reduce the overall environmental footprint of the airport, reduce costs, and serve as a model to develop a larger sustainably program for the Niagara Frontier Transportation Authority.



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Short Term Projects (2011-2014)

Year	Project	Grant Type	Project Cost	FAA Entitl/Disc.	State (12.5%)	NFTA PFC/Bond	Other (Private)
2012	NCP (150 Homes)	Design, Const.	\$7,199,582	\$5,759,666	\$719,958	\$719,958	
	Property Acquisition RPZ RW 14 (Wetzel Parcel)	Prop. Acqu.	\$591,826	\$443,870	\$73,978	\$73,978	
	Terminal Upgrades - Restrooms	Design	\$96,463	\$72,347	\$12,058	\$12,058	
		Totals	\$7,887,871	\$6,275,882	\$805,994	\$805,994	\$0
2013	NCP (Design 56 parcels, Const./CM 200 parcels)	Design, Const.	\$8,263,023	\$6,610,418	\$826,302	\$826,302	
	Salt Barn	Design	\$70,539	\$52,904	\$8,817	\$8,817	
	Terminal Upgrades - Restrooms	Construction	\$1,199,808	\$899,856	\$149,976	\$149,976	
	West Side Water Main Replacement	Design	\$103,432	\$77,574	\$12,929	\$12,929	
	CNG Project (VALE)	VALE	\$2,390,000	\$1,792,500	\$298,750	\$298,750	
	Property Acquisition RPZ RW 14 (Wetzel Parcel)	Construction	\$200,000	\$150,000	\$25,000	\$25,000	
			\$12,226,802	\$9,583,253	\$1,321,775	\$1,321,775	\$0
2014	NCP (Construction/CM 56 Parcels - project closeout)	Construction	\$2,653,854	\$2,123,083	\$265,385	\$265,385	
	New ARFF Facility	Design	\$439,000	\$329,250	\$54,875	\$54,875	
	Salt Barn	Construction	\$458,532	\$343,899	\$57,317	\$57,317	
	Section 512 Solar Panel Project	Design, Const.	\$1,000,000	\$750,000	\$125,000	\$125,000	
	West Side Water Main Replacement	Construction	\$774,939	\$581,204	\$96,867	\$96,867	
	RON Improvements TW K1	Design, Const.	\$126,300	\$94,725	\$15,788	\$15,788	
	FBO Hangar Rehabilitation and Expansion	Design, Const.	\$6,250,000				\$6,250,000
			\$11,702,625	\$4,222,161	\$615,232	\$615,232	\$6,250,000
	Subtotal Short Term (2012-2014)		\$31,817,298	\$20,081,296	\$2,743,001	\$2,743,001	\$6,250,000

Source: NFTA and McFarland Johnson.

Mid-Term Projects (2015-2019)

Year	Project (2013-2013)	Grant Type	Project Cost	FAA Entitl/Disc.	State (12.5%)	NFTA PFC/Bond	Other (Private)
2015	EA Master Plan Projects	Study	\$350,000	\$262,500	\$43,750	\$43,750	
	Remain Overnight Improvements West	Design, Const.	\$2,369,300	\$1,776,975	\$296,163	\$296,163	
	New ARFF Facility	Construction	\$3,562,100	\$2,671,575	\$445,263	\$445,263	
	Terminal Roadway Improvements (Alt 2)	Design	\$1,240,000	\$930,000	\$155,000	\$155,000	
			\$7,521,400	\$5,641,050	\$940,175	\$940,175	\$0
2016	New SRE Building	Design	\$2,433,800	\$1,825,350	\$304,225	\$304,225	
	Terminal Upgrades - Level 1 and 2 Baggage Claim Expansion	Design, Const.	\$2,984,800	\$2,238,600	\$373,100	\$373,100	
	Terminal Roadway Improvements (Alt 2)	Construction	\$12,400,000	\$9,300,000	\$1,550,000	\$1,550,000	
			\$17,818,600	\$13,363,950	\$2,227,325	\$2,227,325	\$0
2017	TW S (Northeast of RW 14-32) between TW Q and TW A	Design	\$1,479,700	\$1,109,775	\$184,963	\$184,963	
	Terminal Upgrades - Level 1 and 2 Baggage Claim Expansion	Construction	\$17,162,310	\$12,871,733	\$2,145,289	\$2,145,289	
	New SRE Building	Construction	\$21,593,000	\$16,194,750	\$2,699,125	\$2,699,125	
	Expansion of Engineered Wetlands	Design, Const.	\$7,500,000	\$5,625,000	\$937,500	\$937,500	
			\$47,735,010	\$35,801,258	\$5,966,876	\$5,966,876	\$0
2018	TW S (Northeast of RW 14-32) between TW Q and TW A	Construction	\$12,330,800	\$9,248,100	\$1,541,350	\$1,541,350	
	Partial Parallel Taxiway T (North of RW 14-32) and T/W N	Design	\$1,145,100	\$858,825	\$143,138	\$143,138	
			\$13,475,900	\$10,106,925	\$1,684,488	\$1,684,488	\$0
2019	Partial Parallel Taxiway T (North of RW 14-32) and T/W N	Construction	\$9,542,500	\$7,156,875	\$1,192,813	\$1,192,813	
	Cat II Approach Improvements	Design	\$1,994,100	\$1,495,575	\$249,263	\$249,263	
	Parking Garage (2000 spaces)	Design	\$10,000,000				\$10,000,000
			\$21,536,600	\$8,652,450	\$1,442,075	\$1,442,075	\$10,000,000
	Subtotal Mid Term (2015-2019)		\$108,087,510	\$73,565,633	\$12,260,939	\$12,260,939	\$10,000,000

Source: NFTA and McFarland Johnson.



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Long Term Projects (2020-2030)

	Long Term Projects (2020-2030)			FAA	State	NFTA	Other
Year	Project	Grant Type	Project Cost	Entitl/Disc.	(12.5%)	PFC/Bond	(Private)
2020	Cat II Approach Improvements	Construction	\$12,463,400	\$9,347,550	\$1,557,925	\$1,557,925	
	Parking Garage (2000 spaces)	Construction	\$45,000,000				\$45,000,000
	Level 2 Terminal Enhancements (Alt 1A) Mid Term	Design	\$1,141,700	\$856,275	\$142,713	\$142,713	
			\$58,605,100	\$10,203,825	\$1,700,638	\$1,700,638	\$45,000,000
2021	Parking Garage (1000 spaces)	Construction	\$22,500,000				\$22,500,000
	Level 2 Terminal Enhancements (Alt 1A) Mid Term	Construction	\$13,129,700	\$9,847,275	\$1,641,213	\$1,641,213	
			\$35,629,700	\$9,847,275	\$1,641,213	\$1,641,213	\$22,500,000
2022	Parking Garage (1000 spaces)	Construction	\$22,500,000				\$22,500,000
			\$22,500,000	\$0	\$0	\$0	\$22,500,000
2023	Level 2 Holdroom Expansion	Design, Const.	\$5,222,400	\$3,916,800	\$652,800	\$652,800	
			\$5,222,400	\$3,916,800	\$652,800	\$652,800	\$0
2024							
			\$0	\$0	\$0	\$0	\$0
2025							
			\$0	\$0	\$0	\$0	\$0
2026	Taxiway S (Q to R/W 14 and T/W A to R/W 32) Phase 1B	Design	\$1,564,000	\$1,173,000	\$195,500	\$195,500	
			\$1,564,000	\$1,173,000	\$195,500	\$195,500	\$0
2027	Taxiway S (Q to R/W 14 and T/W A to R/W 32) Phase 1B	Construction	\$13,033,000	\$9,774,750	\$1,629,125	\$1,629,125	
			\$13,033,000	\$9,774,750	\$1,629,125	\$1,629,125	\$0
2028	Air Cargo Expansion	Design, Const.	\$25,500,000				\$25,500,000
			\$25,500,000	\$0	\$0	\$0	\$25,500,000
2029	Level 2 Terminal Enhancements (Alt 2B) Long Term	Design	\$4,525,800	\$3,394,350	\$565,725	\$565,725	
			\$4,525,800	\$3,394,350	\$565,725	\$565,725	\$0
2030	General Aviation Expansion	Design, Const.	\$21,000,000				\$21,000,000
	Level 2 Terminal Enhancements (Alt 2B) Long Term	Construction	\$52,046,500	\$39,034,875	\$6,505,813	\$6,505,813	
			\$73,046,500	\$39,034,875	\$6,505,813	\$6,505,813	\$21,000,000
	Subtotal Long Term (2020-2030)		\$217,126,500	\$77,344,875	\$12,890,813	\$12,890,813	\$114,000,000

Source: NFTA and McFarland Johnson.



BUFFALO NIAGARA INTERNATIONAL AIRPORT SUSTAINABLE MASTER PLAN UPDATE

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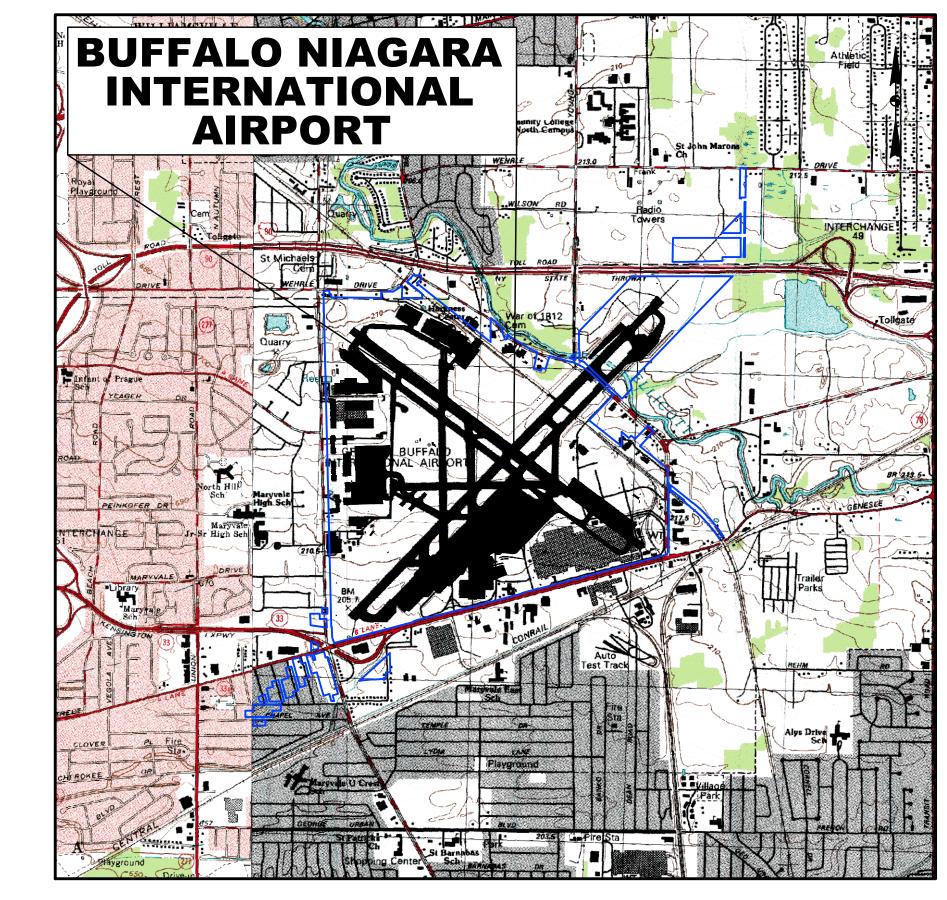
Location Map

MAY 2013

DRAWING INDEX

SHEET NO.	<u>TITLE</u>
1.	COVER SHEET
2.	EXISTING AIRPORT LAYOUT
3.	AIRPORT LAYOUT PLAN
4.	AIRPORT LAYOUT PLAN TABLES
5.	TERMINAL AREA PLAN
6.	AIRPORT AIRSPACE PLAN
7.	AIRPORT AIRSPACE PLAN OUTER APPROACH SURFACES
8.	INNER APPROACH SURFACE AND RPZ CONTROL PLAN RUNWAY 5-23
9.	DEPARTURE SURFACE CONTROL PLAN RUNWAY 5-23
10.	INNER APPROACH SURFACE AND RPZ CONTROL PLAN RUNWAY 14-32
11.	DEPARTURE SURFACE CONTROL PLAN RUNWAY 14-32
12.	AIRPORT LAND USE PLAN
13.	AIRPORT PROPERTY MAP - "EXHIBIT A"
14.	AIRPORT ENVIROMENTAL INVENTORY

FAA AIP PROJECT NO. 3-36-0009-70-10 NYS PIN: 5913.11 NFTA PROJECT NO. 30BG0916 McFARLAND JOHNSON PROJECT NO. 17493.00



Vicinity Map

Prepared By:



Transportation Authority Serving Buffalo Niagara **BUFFALO NIAGARA** INTERNATIONAL **AIRPORT** SUSTAINABLE MASTER PLAN UPDATE DESCRIPTION

SHEET TITLE

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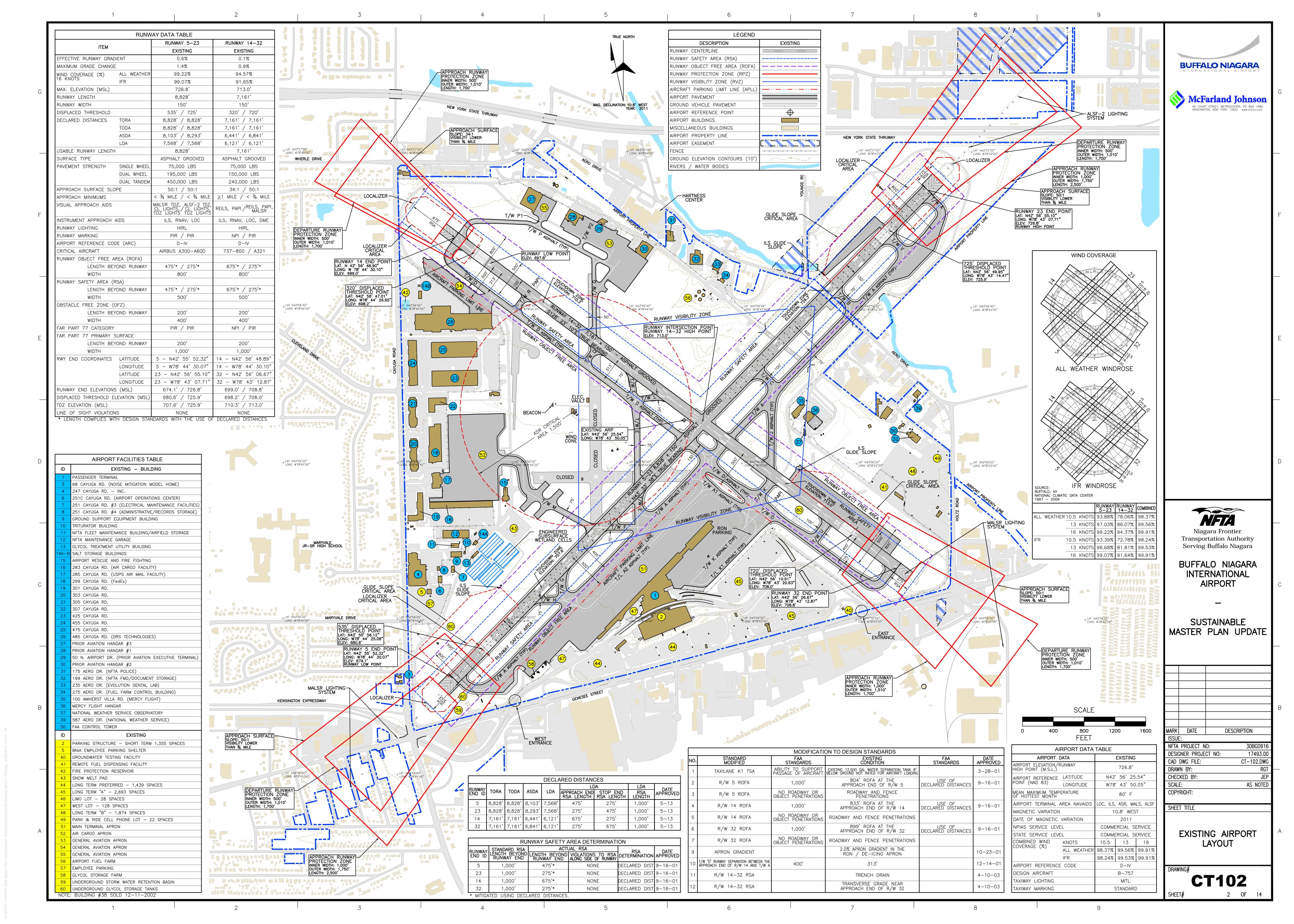
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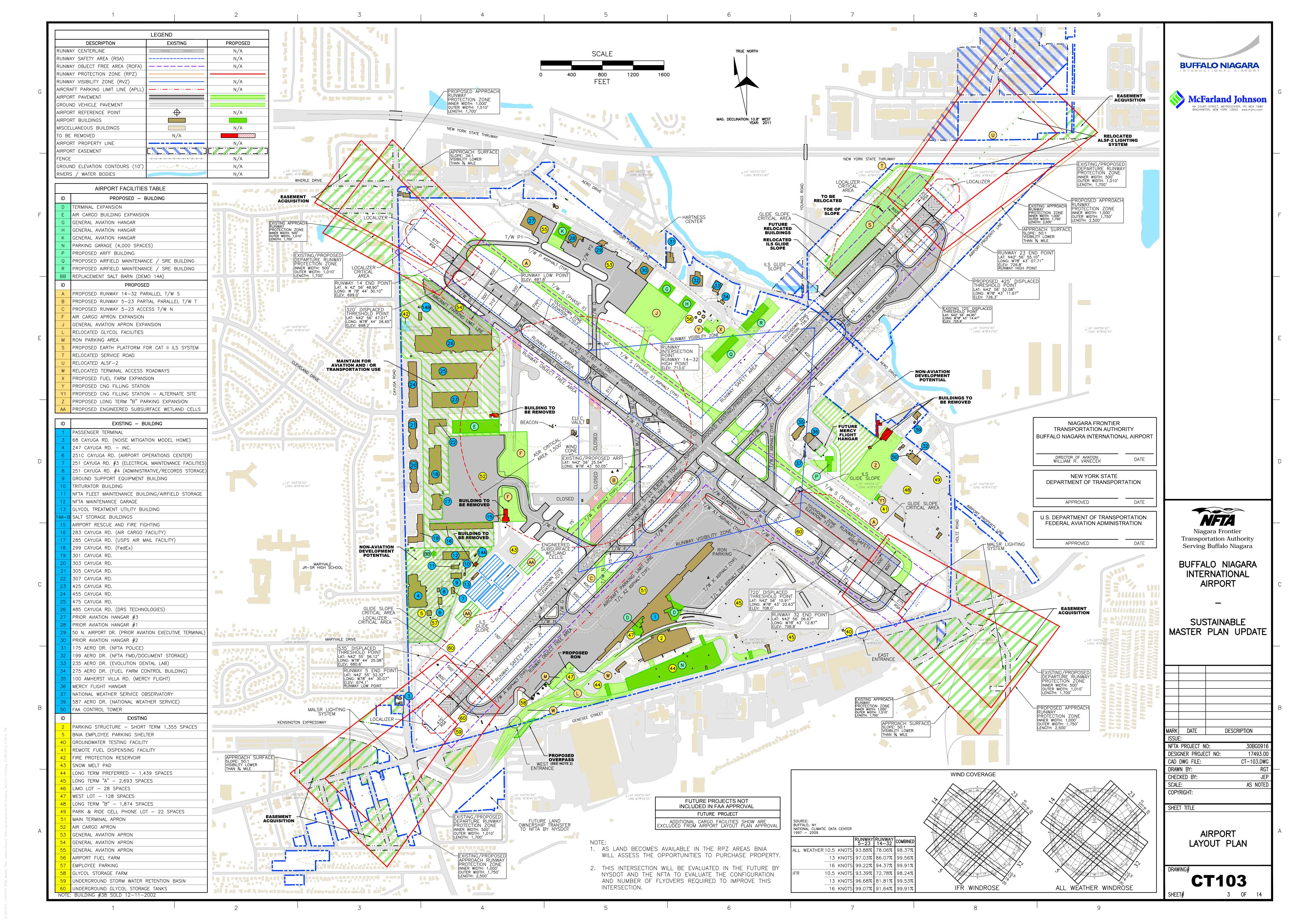
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Prepared For: Niagara Frontier Transportation Authority





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ITEM		RUNWAY 5-23	RUNWAY 14-32	RUNWAY 5-23	RUNWAY 14-32
		EXISTING	EXISTING	PROPOSED	PROPOSED
EFFECTIVE RUNWAY GRAD		0.6%	0.1%	SAME	SAME
MAXIMUM GRADE CHANGE		1.4%	0.9%	SAME	SAME
WIND COVERAGE (%) 16 KNOTS	ALL WEATHER		94.57%	SAME	SAME
	IFR	99.07%	91.65%	SAME	SAME
MAX. ELEVATION (MSL)		726.8'	713.0'	SAME	SAME
RUNWAY LENGTH		8,828'	7,161'	SAME	SAME
RUNWAY WIDTH		150'	150'	SAME	SAME
DISPLACED THRESHOLD		535' / 725'	320' / 720'	535' / 425'	SAME
DECLARED DISTANCES	TORA	8,828' / 8,828'	7,161' / 7,161'	SAME	SAME
	TODA	8,828' / 8,828'	7,161' / 7,161'	SAME	SAME
	ASDA	8,103' / 8,293'	6,441' / 6,841'	SAME	SAME
	LDA	7,568' / 7,568'	6,121' / 6,121'	SAME / 7,868'	SAME
USABLE RUNWAY LENGTH		8,828'	7,161'	SAME	SAME
SURFACE TYPE		ASPHALT GROOVED	ASPHALT GROOVED	SAME	SAME
PAVEMENT STRENGTH	SINGLE WHEEL	75,000 LBS	75,000 LBS	SAME	SAME
	DUAL WHEEL	195,000 LBS	150,000 LBS	SAME	SAME
	DUAL TANDEM	450,000 LBS	240,000 LBS	SAME	SAME
APPROACH SURFACE SLO)PE	50:1 / 50:1	34:1 / 50:1	SAME	SAME
APPROACH MINIMUMS		< 3/4 MILE / < 3/4 MILE	,	SAME	SAME
VISUAL APPROACH AIDS		MALSR TDZ, ALSF-2 TDZ, CL LIGHTS, / CL LIGHTS, TDZ LIGHTS TDZ LIGHTS	REILS, PAPI/REILS, PAPI, MALSR	SAME	SAME
INSTRUMENT APPROACH AIDS		ILS, RNAV, LOC	ILS, RNAV, LOC, DME	SAME	SAME
RUNWAY LIGHTING		HIRL	HIRL	SAME	SAME
RUNWAY MARKING		PIR / PIR	NPI / PIR	SAME	SAME
AIRPORT REFERENCE CODE (ARC)		D-IV	D-IV	SAME	SAME
CRITICAL AIRCRAFT		AIRBUS A300-A600	737-800 / A321	SAME	SAME
RUNWAY OBJECT FREE A	RFA (ROFA)	7111123371333	, 6, 666 , 1,621	<i>3,</i> 11112	
	OND RUNWAY	475'* / 275'*	675'* / 275'*	SAME	SAME
WIDTH	TONU NOINWAT	800'	800'	SAME	SAME
RUNWAY SAFETY AREA (F	250)	000	000	JAIVIL	JAIVIL
	(SA) (OND RUNWAY	475'* / 275'*	675'* / 275'*	SAME	SAME
WIDTH	OND KONWAT	500'	500'		
)) 	300	300	SAME	SAME
OBSTACLE FREE ZONE (200'	200'	CALIE	C 4 1 4 E
	OND RUNWAY	200'	200'	SAME	SAME
WIDTH		400'	400'	SAME	SAME
FAR PART 77 CATEGORY		PIR / PIR	NPI / PIR	SAME	SAME
FAR PART 77 PRIMARY S		2001	000'	0.11.5	- · · · -
	YOND RUNWAY	200'	200'	SAME	SAME
WIDTH		1,000'	1,000'	SAME	SAME
RWY END COORDINATES			14 — N42° 56′ 48.89″	SAME	SAME
	LONGITUDE	5 — W78° 44′ 30.07″		SAME	SAME
	LATITUDE	23 - N42° 56′ 55.10″		SAME	SAME
	LONGITUDE	23 - W78° 43' 07.71"	32 - W78° 43' 12.87'	SAME	SAME
RUNWAY END ELEVATIONS	S (MSL)	674.1' / 726.8'	699.0' / 708.8'	SAME	SAME
DISPLACED THRESHOLD E	LEVATION (MSL)	680.6' / 725.9'	698.2' / 708.0'	680.6' / 726.3'	SAME
TDZ ELEVATION (MSL)		707.6' / 725.9'	710.3' / 713.0'	707.6' / 726.3'	SAME
LINE OF SIGHT VIOLATIONS		NONE	NONE	SAME	SAME

	DECLARED DISTANCES -EXISTING CONDITIONS											
RUNWAY					LC)A	LDA	DATE				
END ID	TORA	TODA	ASDA	LDA	APPROACH END RSA LENGTH	STOP END RSA LENGTH	RSA LENGTH	APPROVED				
5	8,828	8,828	8,103	7,568	475'	275'	1,000'	5-13				
23	8,828'	8,828'	8,293'	7,568	275'	475'	1,000'	5-13				
14	7,161	7,161	6,441	6,121	675'	275'	1,000'	5-13				
32	7,161	7,161'	6,841	6,121	275'	675'	1,000'	5-13				

	DECLARED DISTANCES -FUTURE CONDITIONS										
RUNWAY					LC	LDA	DATE				
END ID	TORA	TODA	ASDA	LDA	APPROACH END RSA LENGTH	STOP END RSA LENGTH	RSA LENGTH	APPROVED			
5	8,828'	8,828'	8,103'	7,568'	475'	275'	1,000'	N/A			
23	8,828'	8,828'	8,293'	7,868	275'	475'	1,000'	N/A			
14	7,161'	7,161'	6,441'	6,121	675'	275'	1,000'	N/A			
32	7,161	7,161	6,841	6,121	275'	675'	1,000'	N/A			

	RUNWAY SAFETY AREA DETERMINATION											
RUNWAY	STANDARD RSA	ACTU	JAL RSA	RSA	DATE							
END ID	LENGTH BEYOND RUNWAY END	LENGTH BEYOND RUNWAY END	VIOLATIONS TO RSA ALONG SIDE OF RUNWAY	DETERMINATION	APPROVED							
5	1,000'	475'*	NONE	DECLARED DIST.	9-16-01							
23	1,000'	275'*	NONE	DECLARED DIST.	9-16-01							
14	1,000'	675'*	NONE	DECLARED DIST.	9-16-01							
32	1,000'	275'*	NONE	DECLARED DIST.	9-16-01							
* MITIGA	TED USING DECL	ARED DISTANCES.										

*	MITIGA	TED	USING	DECL	ARED	DISTANCES.
L	*	* MITIGA	* MITIGATED	* MITIGATED USING	* MITIGATED USING DECL	* MITIGATED USING DECLARED

AIRPORT DATA TABLE								
AIRPORT DATA			EXISTING			PROPOSED		
AIRPORT ELEVATION/RUNWAY HIGH POINT (M.S.L.)			726.8'			SAME		
DATE OF MAGNETIC	LATI	TUDE	N42° 56' 25.54"		SAME			
	LON	IGITUDE	W78° 43' 50.05"		SAME			
	PERATI	JRE		80° F			SAME	
AIRPORT TERMINAL	AREA	NAVAIDS	LOC, ILS,	ASR, MAL	SR, ALSF		SAME	
MAGNETIC VARIATION			10.8° WEST			SAME		
DATE OF MAGNETIC VARIATION			2011			SAME		
NPIAS SERVICE LEVEL			COMMERCIAL SERVICE		SAME			
STATE SERVICE LEVEL			COMMERCIAL SERVICE			SAME		
COMBINED WIND	KNC)TS	10.5	13	16	10.5	13	16
AIRPORT REFERENCE POINT (NAD 83) MEAN MAXIMUM TEMPORT HOTTEST MONTH AIRPORT TERMINAL MAGNETIC VARIATION DATE OF MAGNETIC NPIAS SERVICE LEV STATE SERVICE LEV COMBINED WIND COVERAGE (%) AIRPORT REFERENC DESIGN AIRCRAFT TAXIWAY LIGHTING	ALL	WEATHER	98.37%	99.56%	99.91%	SAME	SAME	SAME
	IFR		98.24%	99.53%	99.91%	SAME	SAME	SAME
AIRPORT REFERENCE CODE		D-IV			SAME			
DESIGN AIRCRAFT		B-757			SAME			
TAXIWAY LIGHTING			MITL			SAME		
TAXIWAY MARKING			STANDARD			SAME		



BUFFALO NIAGARA

McFarland Johnson
49 COURT STREET, METROCENTER, PO BOX 1980
BINGHAMTON, NEW YORK 13902 www.mjinc.com

BUFFALO NIAGARA INTERNATIONAL AIRPORT

SUSTAINABLE MASTER PLAN UPDATE

MARK	DATE		DESCRIPTION	
ISSUI	E:			
NFTA	PROJECT N	10:	30E	3G091
DESIG	GNER PROJE	CT NO:	17	493.0
CAD	DWG FILE:		CT-10	03.DW
DRAW	VN BY:			RG
CHEC	CKED BY:			JE
SCAL	.E:		AS	NOTE
COPY	/RIGHT:			
SHEE	T TITLE			
			<u> </u>	

AIRPORT LAYOUT PLAN TABLES

CT104

	MODIFICATION TO DESIGN STANDARDS								
NO. STANDARD MODIFIED		FAA STANDARDS	EXISTING CONDITION	PROPOSED ACTION	DATE APPROVED				
1	TAXILANE K1 TSA	ABILITY TO SUPPORT PASSAGE OF AIRCRAFT	EXISTING 12,500 GAL WATER SEPARATION TANK 8' BELOW GROUND NOT RATED FOR AIRCRAFT LOADING		3-28-01				
2	R/W 5 ROFA	1,000'	804' ROFA AT THE APPROACH END OF R/W 5	USE OF DECLARED DISTANCES	9-16-01				
3	R/W 5 ROFA	NO ROADWAY OR OBJECT PENETRATIONS	ROADWAY AND FENCE PENETRATIONS						
4	R/W 14 ROFA	1,000'	833' ROFA AT THE APPROACH END OF R/W 14	USE OF DECLARED DISTANCES	9-16-0				
5	R/W 14 ROFA	NO ROADWAY OR OBJECT PENETRATIONS	ROADWAY AND FENCE PENETRATIONS						
6	R/W 32 ROFA	1,000'	899' ROFA AT THE APPROACH END OF R/W 32	USE OF DECLARED DISTANCES	9-16-01				
7	R/W 32 ROFA	NO ROADWAY OR OBJECT PENETRATIONS	ROADWAY AND FENCE PENETRATIONS						
00	APRON GRADIENT		2.0% APRON GRADIENT IN THE RON / DE-ICING APRON		10-23-0				
9	T/W 'D' RUNWAY SEPARATION BETWEEN THE APPROACH END OF R/W 14 AND T/W A	400'	313'		12-14-0				
10	R/W 14-32 RSA		TRENCH DRAIN		4-10-03				
11	R/W 14-32 RSA		TRANSVERSE GRADE NEAR APPROACH END OF R/W 32		4-10-03				

