

**Buffalo Niagara International Airport  
Capital Improvement Program**

| Airport:   |  | Buffalo Niagara International Airport |                         | State: |               | New York            |                                | NPIAS #:        |           | 0009      |           | LOC ID:           |                  | BUF                      |  | Date:    |  | 11/15/2022 |  |
|--|--|---------------------------------------|-------------------------|--------|---------------|---------------------|--------------------------------|-----------------|-----------|-----------|-----------|-------------------|------------------|--------------------------|--|----------|--|------------|--|
| Project Description/Narrative  | Workcode                                     | NPR                                   | Federal Funds (\$1,000) |        |               |                     | State Matching Funds (\$1,000) | Local (\$1,000) |           | BIL       |           | State funded only | Totals (\$1,000) | Environmental Type       | Environmental Status   | Comments |  |            |  |
|  |  |                                       | Entitlement             | Cargo  | Discretionary | State Apportionment |                                | PFC             | Other     | AIG       | ATP       |                   |                  |                          |  |          |  |            |  |
| <b>2023</b>  |  |                                       |                         |        |               |                     |                                |                 |           |           |           |                   |                  |                          |  |          |  |            |  |
| Master Plan Update   | PL MA UP                                     | 75                                    | \$ 1,151                | \$ 200 |               |                     | \$ 75                          | \$ 75           |           |           |           | \$ 1,501          | CATEX            | Approved 6/20            | Local share - Future PFC Application   |          |  |            |  |
| Obstruction Removal - EA   | EN MA ES                                     | 74                                    | \$ 136                  |        |               |                     | \$ 8                           | \$ 8            |           |           |           | \$ 151            | CATEX            | Approved 11/17           | Local share - Future PFC Application   |          |  |            |  |
| General Aviation Apron and Taxiway P & Q Rehabilitation/Reconstruction, Design   | RC AP IM<br>RC TW IM<br>RE TW IM<br>RE TL IM | 71<br>78<br>78<br>69                  | \$ 1,286                |        |               |                     | \$ 71                          | \$ 71           | \$ 252    |           |           | \$ 1,681          | CATEX            | Submitted June 2022      | Future PFC Application<br>Application/Estimated eligible portion                                   |          |  |            |  |
| Passenger Terminal Improvements, Install new HVAC  | OT EQ MS                                     | 25                                    |                         |        |               |                     |                                | \$ 905          | \$ 6,989  |           | \$ 18,107 | \$ 26,001         | CATEX            | To be submitted November | BIL Airport Terminals Program (ATP) FY23<br>Competitive Grant (Phased) - Future PFC<br>Application |          |  |            |  |
| Install Perimeter Fencing (Runway 5 End), Design & Construction  | ST EQ SE                                     | 41                                    |                         |        | \$ 1,223      |                     | \$ 68                          | \$ 68           |           |           |           | \$ 1,359          | CATEX            | To be submitted November | Local share - Future PFC Application   |          |  |            |  |
| <b>Total FY2023</b>  |  |                                       | \$ 2,573                | \$ 200 | \$ 1,223      | \$ -                | \$ 222                         | \$ 1,127        | \$ 7,241  | \$ -      | \$ 18,107 | \$ -              | \$ 30,693        |                          |  |          |  |            |  |
| <b>2024</b>  |  |                                       |                         |        |               |                     |                                |                 |           |           |           |                   |                  |                          |  |          |  |            |  |
| Runway 5/23 and Taxiway A Improvements - Pavement Rehabilitation, Airfield Signage Replacement, and Runway Incursion Lighting, Construction - Phase II | See data sheet                               | 83                                    | \$ 1,200                | \$ 200 | \$ 22,286     |                     | \$ 7,660                       |                 | \$ 7,660  | \$ 22,271 |           | \$ 61,276         | CATEX            | Approved 6/20            | Includes FY23 carryover entitlement funds; AIG<br>Allocations FY22, 23, & 24                       |          |  |            |  |
| FAA Reimbursable Agreement FY24 - Runway 5/23 Phase II   | RE RW IM                                     | 83                                    | \$ 188                  |        |               |                     | \$ 31                          |                 | \$ 31     |           |           | \$ 250            | CATEX            | Approved 6/20            |  |          |  |            |  |
| Passenger Boarding Bridge Replacement Program  | OT EQ MS                                     | 25                                    |                         |        |               |                     |                                |                 | \$ 3,600  |           | \$ 14,400 | \$ 18,000         | CATEX            | To be submitted November | BIL ATP FY24 Competitive Grant   |          |  |            |  |
| Snow Removal Equipment - One Portable Snowmelter, One Front End Loader, Three Snowplows w/ Solid Material Spreader                                     |  |                                       |                         |        |               |                     |                                | \$ 2,573        |           |           |           | \$ 2,573          | CATEX            | January 2023             | Future PFC Application   |          |  |            |  |
| <b>Total FY2024</b>  |  |                                       | \$ 1,388                | \$ 200 | \$ 22,286     | \$ -                | \$ 7,691                       | \$ 2,573        | \$ 11,291 | \$ 22,271 | \$ 14,400 | \$ -              | \$ 82,099        |                          |  |          |  |            |  |
| <b>2025</b>  |  |                                       |                         |        |               |                     |                                |                 |           |           |           |                   |                  |                          |  |          |  |            |  |
| Obstruction Removal - Design, Permits, and Easements Acquisition   | SA RW OB                                     | 93                                    | \$ 376                  |        |               |                     | \$ 63                          | \$ 63           |           |           |           | \$ 501            |                  | Future EA - 2023 Project | Local share - Future PFC Application   |          |  |            |  |
| Taxiway P & Q Rehabilitation/Reconstruction, Construction  | RC TW IM<br>RE TW IM<br>RE TL IM             | 78<br>78<br>69                        | \$ 1,000                |        | \$ 7,842      |                     | \$ 920                         |                 | \$ 920    | \$ 7,722  |           | \$ 18,404         |                  |                          | AIG Allocation FY25  |          |  |            |  |
| Passenger Boarding Bridge Replacement Program  | OT EQ MS                                     | 25                                    |                         |        |               |                     |                                |                 | \$ 3,600  |           | \$ 14,400 | \$ 18,000         |                  |                          | BIL ATP FY25 Competitive Grant   |          |  |            |  |
| Snow Removal Equipment Building, Design  | ST BD SN                                     | 39                                    |                         |        |               |                     |                                | \$ 1,092        | \$ 538    |           |           | \$ 1,630          |                  |                          | Approved PFC App. #14  |          |  |            |  |
| <b>Total FY2025</b>  |  |                                       | \$ 1,376                | \$ -   | \$ 7,842      | \$ -                | \$ 983                         | \$ 1,155        | \$ 5,058  | \$ 7,722  | \$ 14,400 | \$ -              | \$ 38,535        |                          |  |          |  |            |  |
| <b>2026</b>  |  |                                       |                         |        |               |                     |                                |                 |           |           |           |                   |                  |                          |  |          |  |            |  |
| Obstruction Removal- Obstruction Removal (RW 5/23)   | SA RW OB                                     | 93                                    | \$ 450                  |        |               |                     | \$ 75                          | \$ 75           |           |           |           | \$ 600            | EA               | Future EA - 2023 Project | Local share - Future PFC Application   |          |  |            |  |
| Passenger Boarding Bridge Replacement Program  | OT EQ MS                                     | 25                                    |                         |        |               |                     |                                |                 | \$ 3,600  |           | \$ 14,400 | \$ 18,000         |                  |                          | BIL ATP FY26 Competitive Grant   |          |  |            |  |
| General Aviation Apron Reconstruction, Construction  | RC AP IM                                     | 71                                    |                         |        |               |                     | \$ 438                         |                 | \$ 438    | \$ 7,877  |           | \$ 8,752          |                  |                          | AIG Allocation FY26  |          |  |            |  |
| <b>Total FY2026</b>  |  |                                       | \$ 450                  | \$ -   | \$ -          | \$ -                | \$ 513                         | \$ 75           | \$ 4,038  | \$ 7,877  | \$ 14,400 | \$ -              | \$ 27,352        |                          |  |          |  |            |  |
| <b>2027</b>  |  |                                       |                         |        |               |                     |                                |                 |           |           |           |                   |                  |                          |  |          |  |            |  |
| Snow Removal Equipment Building, Construction  | ST BD SN                                     | 39                                    | \$ 2,400                |        | \$ 15,690     |                     | \$ 1,005                       |                 | \$ 10,905 |           |           | \$ 30,000         |                  |                          | Carryover entitlement funds; Future PFC<br>Application   |          |  |            |  |
| <b>Total FY2027</b>  |  |                                       | \$ 2,400                | \$ -   | \$ 15,690     | \$ -                | \$ 1,005                       | \$ -            | \$ 10,905 | \$ -      | \$ -      | \$ -              | \$ 30,000        |                          |  |          |  |            |  |