Buffalo Niagara International Airport
Capital Improvement Program

Airport: Buffalo Niagara International Airport **State:** New York **NPIAS #:** 0009 **LOC ID:** BUF **Date:** 11/15/2023

Project Description/Narrative	Workcode	NPR	Federal Funds ($1,000)				State Matching Funds ($1,000)	Local ($1,000)		BIL		State funded only	Totals ($1,000)	Environmental Type	Environmental Status	Comments
			Entitlement	Cargo	Discretionary	State Apportionment		PFC	Other	AIG	ATP					
2024																
Runway 5 End, Construction	See data sheet	83	$ 7,200	$ 182	$ 15,660		$ 2,418		$ 2,418	$ 20,473			$ 48,350	CATEX	Approved 6/20	Includes FY23 carryover entitlement funds; AIG Allocations FY22, 23, & 24
FAA Reimbursable Agreement - Runway 5 End	RE RW IM	83	$ 90				$ 5		$ 5				$ 100	CATEX	Approved 6/20	
Runway 5 End & Taxiway A, Design	See data sheet	70					$ 100		$ 100	$ 1,797			$ 1,997	CATEX	Approved 6/20	AIG Allocations FY22
Install Perimeter Fencing RW 5 End, Construction	ST EQ SE	41					$ 100		$ 100	$ 1,805			$ 2,006	CATEX	Approved 6/17	AIG Allocations FY22
Passenger Boarding Bridge Replacement Program	ST TE IM	35							$ 4,360		$ 17,440	$ 2,200	$ 24,000	CATEX	Submitted June 2023	BIL ATP FY24 Competitive Grant Request
Passenger Terminal Improvements, HVAC Replacement, Phase I (4 units rebid)	ST TE IM	35							$ 1,848		$ 5,355		$ 7,203	CATEX	Approved 5/12	BIL Airport Terminals Program (ATP) FY23 Competitive Grant Award (Phased)
Rehabilitate Access Road, Design	OT GT AC	32						$ 474	$ 26				$ 500	CATEX	To be submitted 1/24	Future PFC Application
Total FY2024			$ 7,290	$ 182	$ 15,660	$ -	$ 2,623	$ 474	$ 8,857	$ 24,076	$ 22,795	$ 2,200	$ 84,156			
2025																
Obstruction Removal - Off-Airport Design, Permits, and Easements Acquisition	SA RW OB	93	$ 376				$ 63	$ 63					$ 501	EA	AIP 118-2023 Project	Local share - Future PFC Application
Taxiway A Improvements, Construction	See data sheet	66	$ 1,000	$ 182	$ 8,418		$ 1,600		$ 1,600	$ -			$ 12,800	CATEX	Approved 6/20	
Snow Removal Equipment Building, Design	ST BD SN	39						$ 1,955	$ 489				$ 2,444	CATEX	Approved 6/17	Approved PFC App. #14
Passenger Boarding Bridge Replacement Program	ST TE IM	35							$ 4,800		$ 19,200		$ 24,000	CATEX	Submitted June 2023	BIL ATP FY25 Competitive Grant Request
Passenger Terminal Improvements, HVAC Replacement, Phase II (23 units)	ST TE IM	35							$ 12,130		$ 48,520		$ 60,650	CATEX	Approved 5/12	BIL Airport Terminals Program (ATP) FY25 Competitive Grant (Phased)
Rehabilitate Access Road, Construction	OT GT AC	32						$ 6,529					$ 6,529	CATEX	To be submitted 1/24	Future PFC Application
Total FY2025			$ 1,376	$ 182	$ 8,418	$ -	$ 1,663	$ 8,547	$ 19,019	$ -	$ 67,720	$ -	$ 106,924			
2026																
Obstruction Removal- Obstruction Removal (RW 5/23)	SA RW OB	93	$ 450				$ 75	$ 75					$ 600	EA	AIP 118-2023 Project	Local share - Future PFC Application
Snow Removal Equipment - One Portable Snowmelter, One snowplow w/ solid material spreader, two snow-blowers	ST EQ SN	79						$ 3,530					$ 3,530	CATEX	Submitted January 2023	Future PFC Application
General Aviation Apron Reconstruction & Taxiway P&Q Rehab/Reconstruct, Construction	RC AP IM RC TW IM RE TW IM RE TL IM	71 78 78 69	$ 1,000	$ 180			$ 2,797		$ 2,797	$ 15,599			$ 22,372	CATEX	Approved 3/23	AIG Allocations FY25 & FY26
Passenger Boarding Bridge Replacement Program	ST TE IM	35							$ 4,800		$ 19,200		$ 24,000	CATEX	Submitted June 2023	BIL ATP FY26 Competitive Grant
Passenger Terminal Improvements, HVAC Replacement, Phase II (23 units)	ST TE IM	35							$ 12,130		$ 48,520		$ 60,650	CATEX	Approved 5/12	BIL Airport Terminals Program (ATP) FY26 Competitive Grant (Phased)
Total FY2026			$ 1,450	$ 180	$ -	$ -	$ 2,872	$ 3,605	$ 19,727	$ 15,599	$ 67,720	$ -	$ 111,152			
2027																
Snow Removal Equipment Building, Construction	ST BD SN	39	$ 1,400		$ 6,850		$ 1,375		$ 1,375				$ 11,000	CATEX	Approved 6/17	
Total FY2027			$ 1,400	$ -	$ 6,850	$ -	$ 1,375	$ -	$ 1,375	$ -	$ -	$ -	$ 11,000			
2028																
Total FY2028			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			