

AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of May 23, 2019 | Financials generated February 21, 2019



➔ BNIA - AIP GRANT CLOSEOUT STATUS

Runway 14/32 Rehabilitation | Design

Ellipse No: 22646 AIP Grant 089-2015

- Grant closeout pending FAA Reimbursable agreement balance.

➔ NFIA - AIP GRANT CLOSEOUT STATUS

- No pending grant closeouts.

➔ BNIA - AIP PROJECTS

Install Passenger Boarding Bridge with Preconditioned Air/Ground Power for Aircraft - New Gate 26

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:	AIP FFY 2019			
Project Manager:	Future NYSDOT			
Start Date:	Future PFC			
Scheduled End Date:	Funding Total			
CURRENT STATUS	<ul style="list-style-type: none"> This project was not awarded the supplemental appropriation. 			
NEXT STEPS				
NOTES				

Runway 14/32 Reconstruction

Engineering Project No: 31/12BA1512		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22685	AIP Grant 090-2016	\$8,362,258	\$7,547,340	
Project Manager: J. Diebold, A. Adams	NYSDOT PIN 5A00.11	1,393,709	1,257,889	
Start Date: September 2015	PFC 16-13-C-00-BUF	4,547,831	4,169,779	
Scheduled End Date: October 2018	ADF	25,027	0	
	Future Amendments	1,110,854	0	
	Funding Total	15,439,678	14,776,884	\$14,776,607
CURRENT STATUS	<ul style="list-style-type: none"> Final project closeout. 			
NEXT STEPS	<ul style="list-style-type: none"> Closeout PBM. 			
NOTES				

Land Acquisition within RPZ - 66 Cayuga Road

Ellipse No: 22687		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: M. Perla, J. Wojcik	AIP Grant 091-2017	\$225,000	\$184,923	
Start Date: September 2016	NYSDOT PIN 5A00.12	37,500	30,820	
Scheduled End Date: July 2019	PFC 18-14-C-00-BUF	37,500	32,071	
	Amendments	10,755		
	Funding Total	310,755	279,537	\$268,036
CURRENT STATUS	<ul style="list-style-type: none"> Topsoil and seeding complete. 			
NEXT STEPS	<ul style="list-style-type: none"> Project closeout in June/July 2019. 			
NOTES				

Remain Overnight Parking Expansion | Design

Ellipse No: 22708		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 092-2017	\$285,758	\$269,607	
Start Date: May 2017	NYSDOT PIN 5A00.13	47,626	44,934	
Scheduled End Date: July 2018	PFC 16-13-C-00-BUF	47,626	46,427	
	Funding Total	381,011	360,968	\$378,716
CURRENT STATUS	<ul style="list-style-type: none"> FAA processing amendment to clarify square footage. Inactive grant status. 			
NEXT STEPS				
NOTES				

Remain Overnight Parking Expansion | Construction

Ellipse No: 22726		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 098-2018	\$2,986,732	\$0	
Start Date: March 2018	NYSDOT PIN 5A00.19	497,789	0	
Scheduled End Date: December 2019	PFC 16-13-C-00-BUF	248,537	0	
	Future PFC Amendment	249,251	0	
	Funding Total	3,982,309	0	\$3,645

CURRENT STATUS • FAA processing amendment to clarify square footage.

NEXT STEPS

NOTES • NYSDOT share contract pending AIP amendment. NYSDOT SEQR square footage does not match AIP agreement.

Wildlife Hazard Assessment

Ellipse No: 22722		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 094-2017	\$63,750	\$17,804	
Start Date: January 2017	NYSDOT PIN 5A00.15	10,625	0	
Scheduled End Date: December 2019	PFC 18-14-C-00-BUF	10,625	2,967	
	Funding Total	85,000	20,771	\$23,738

CURRENT STATUS • Monthly surveys and control work ongoing.

NEXT STEPS

NOTES

Pavement Management Program Study

Ellipse No: 22719		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 096-2018	\$161,291	\$99,946	
Start Date: March 2018	NYSDOT PIN 5A00.17	26,882	0	
Scheduled End Date: March 2019	Future PFC	26,882	0	
	Funding Total	215,055	126,026	\$156,455

CURRENT STATUS • Final report under NFTA review.

NEXT STEPS • Closeout PBM.

NOTES

Land Acquisition within RPZ and Demolition of Structures, 1105 Wehrle Drive

Ellipse No: 22721		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik	AIP Grant 099-2018	\$971,865	\$683,829	
Start Date: November 2017	NYSDOT PIN 5A00.19	161,768	0	
Scheduled End Date: December 2019	Future PFC	161,768	0	
	Funding Total	1,295,401	899,333	\$920,365

CURRENT STATUS • FAA processing grant amendment to add bid alternate work. Will follow up on ALP Pen and Ink change if needed.

• Board Action Request for construction contract in May 2019.

NEXT STEPS

NOTES

Obstruction Removal - Obstruction Study - Phase I

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2019	\$83,133	\$0	
Start Date:	Future NYSDOT	13,856	0	
Scheduled End Date:	Future PFC	13,856	0	
	Funding Total	110,844	0	\$0

CURRENT STATUS • Final grant application and sponsor certifications submitted to FAA.

NEXT STEPS

NOTES

One Material Spreader

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2019	\$290,000	\$0	
Start Date:	Future NYSDOT	48,333	0	
Scheduled End Date:	Future PFC	48,333	0	
	Funding Total	386,666	0	\$0

CURRENT STATUS • Final application due no later than June 15, 2019.

NEXT STEPS

NOTES

Two Multi Task Equipment (MTE)

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22735				
Project Manager: J. Guarino, P. Robbins	AIP FFY 2019	\$1,171,113	\$0	
Start Date: November 2018	Future NYSDOT	195,186	0	
Scheduled End Date: January 2020	Future PFC	195,186	0	
	Funding Total	1,561,484	0	\$0

CURRENT STATUS

- NEXT STEPS**
- Final application due no later than June 15, 2019.

NOTES

One Snowplow with Spreader

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$557,500	\$0	
Start Date:	Future NYSDOT	92,917	0	
Scheduled End Date:	Future PFC	92,917	0	
	Funding Total	743,333	0	\$0

CURRENT STATUS

- NEXT STEPS**
- Possible scope change to request MTEs in place of Snowplows in 2020.

NOTES

NFIA - AIP PROJECTS

Terminal Apron Expansion | Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No:				
Ellipse No:	AIP FFY 2019			
Project Manager:	Future NYSDOT			
Start Date:	Future PFC			
Scheduled End Date:	Funding Total			

CURRENT STATUS

- NEXT STEPS**
- This project was not awarded the supplemental appropriation.

NOTES

Terminal Apron Expansion | Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No:				
Ellipse No:	AIP FFY 2020			
Project Manager:	Future NYSDOT			
Start Date:	Future PFC			
Scheduled End Date:	Funding Total			

CURRENT STATUS

- NEXT STEPS**
- This project was not awarded the supplemental appropriation.

NOTES

Airfield Lighting Vault | Design & Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No:				
Ellipse No: 21510	AIP Grant 047-2017	\$326,264	\$226,502	
Project Manager: D. Lupp	NYSDOT PIN 5902.21	18,126	1,315	
Start Date: June 2017	PFC 18-02-C-00-IAG	18,126	14,755	
Scheduled End Date: April 2019	Funding Total	362,516	242,572	\$274,577

CURRENT STATUS

- NEXT STEPS**
- Project closeout in progress.

NOTES

Part 77 Obstruction Removal | Environmental Assessment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21505				
Project Manager: S. Brenzel	AIP Grant 046-2016	\$212,855	\$140,509	
Start Date: June 2016	NYSDOT PIN 5902.20	11,825	6,325	
Scheduled End Date: March 2018	PFC 17-01-C-00-IAG	11,825	0	
	Funding Total	236,505	154,640	\$170,056

CURRENT STATUS

- NEXT STEPS**
- Grant Closeout in May 2019.

NOTES

- NEXT STEPS**
- Closeout PBM.

Part 77 Obstruction Removal | Design & Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508				
Project Manager: S. Brenzel, J. Diebold	AIP Grant 049-2018	\$1,320,278	\$7,357	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	73,349	0	
Scheduled End Date: 2021	PFC 18-02-C-00-IAG	73,349	0	
	ADF	2,729		
	Funding Total	1,469,705	87,381	\$108,882

CURRENT STATUS • Meeting April 30, 2019 to discuss planting and spraying.

NEXT STEPS • Monitor shrubs for two years.

NOTES

Conduct Environmental Assessment - Parallel Taxiway Program

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,494	\$0	
Start Date: February 2018	NYS DOT PIN 5902.22	5,083	0	
Scheduled End Date: December 2019	PFC 18-02-C-00-IAG	5,083	0	
	Funding Total	101,660	0	\$0

CURRENT STATUS • Taxiway areas located on military property reviewed and informally approved by FAA. Working with Military engineer.

• Pen and Ink change approved.

• Currently negotiating the scope of work with CHA, waiting on final scope and fee.

NEXT STEPS

• July 2019: EA Draft to be submitted

• August 2019: Submission of Final EA to FAA

• December 2019: EA Approved

NOTES

Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: S. Brenzel, J. Diebold	AIP FFY 2019	\$135,000	\$0	
Start Date:	Future NYSDOT	7,500	0	
Scheduled End Date:	Future PFC	7,500	0	
	Funding Total	150,000	0	\$0

CURRENT STATUS

NEXT STEPS • Final application due no later than June 15, 2019.

NOTES

Rehabilitate Taxiway D, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21514				
Project Manager: J. Diebold	AIP FFY 2019	\$315,000	\$0	
Start Date:	Future NYSDOT	17,500	0	
Scheduled End Date:	Future PFC	17,500	0	
	Funding Total	350,000	0	\$0

CURRENT STATUS • Project schedule and updated data sheet needed for AIP grant application.

NEXT STEPS • Final application due no later than June 15, 2019.

NOTES

BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

PFC APPLICATION NO. 11 (15-11-C-00-BUF)

FAD Date: March 17, 2015

Passenger Boarding Bridge Gate 9 | PFC Project B-2

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No:				
Ellipse No:	PFC 15-11-C-00-BUF	\$1,190,129	\$0	
Project Manager: D. Lupp	PFC Amendment	251,359	0	
Start Date: 2018	Project Total	1,441,488	0	\$0
Scheduled End Date: 2020				

CURRENT STATUS • Included with Baggage Claim project. Will monitor costs separately.

PFC APPLICATION NO. 12 (15-12-C-00-BUF)**FAD Date: October 27, 2015****CURRENT STATUS** • PFC amendment and closeout in process.**ARFF Facility | Construction | PFC Project B-1**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22657	PFC 15-12-C-00-BUF	\$6,895,710	\$6,869,944	
Project Manager: D. Peck	Bond/ADF	3,616,901	3,893,784	
Start Date: June 2015	Potential PFC Amend.	402,654	0	
Scheduled End Date: April 2017	Project Total	10,915,265	10,763,728	\$10,877,946

CURRENT STATUS • Closeout PBM circulating.**NEXT STEPS****NOTES****PFC APPLICATION NO. 13 (16-13-C-00-BUF)****FAD Date: June 28, 2016****Runway 14/32 Reconstruction | Design & Construction | PFC Project B-2**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22646, 22685	AIP Grants 089-2015 & 090-2016	\$9,197,566	\$8,315,631	
Project Manager: J. Diebold, A. Adams	PFC 16-13-C-00-BUF	4,687,049	4,142,163	
Start Date: September 2015	NYS DOT PIN 5A00.10 &	1,532,927	1,389,489	
Scheduled End Date: August 2018	ADF	25,026	0	
	Future Amendments	2,221,707	\$949,323	
	Project Total	17,664,275	14,796,606	\$15,923,096

CURRENT STATUS • Final project closeout.**NEXT STEPS****NOTES****Remain Overnight Improvements | Design & Construction | PFC Project B-5**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22708/22726	AIP Grant 092-2017 & AIP Grant 098-2018	\$3,272,490	\$232,589	
Project Manager: J. Diebold	PFC 16-13-C-00-BUF	296,163	38,480	
Start Date: May 2017	NYS DOT PIN 5A00.13 &	545,415	38764	
Scheduled End Date: December 2019	PFC Amendment	249,251		
	Project Total	4,363,319	309,834	\$338,628

CURRENT STATUS • FAA processing amendment to clarify square footage.**NEXT STEPS****NOTES****Terminal Roof Rehabilitation | Design & Construction | PFC Project B-6**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22692	PFC 16-13-C-00-BUF	\$6,107,051	\$3,631,833	
Project Manager: D. Lupp	ADF	3,212,540	0	
Start Date: February 2017	Project Total	9,319,591	\$5,098,210	\$5,418,339
Scheduled End Date: August 2019				

CURRENT STATUS • Roof coating is 85% complete. Work to resume in April 2019.**NEXT STEPS** • Project completion scheduled for June 2019.**NOTES****Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22718	PFC 16-13-C-00-BUF	\$1,875,000	\$8,664	
Project Manager: D. Lupp	PFC Amendment	516,000	0	
Start Date: February 2018	Project Total	2,391,000	8,664	\$15,306
Scheduled End Date: February 2020				

CURRENT STATUS • Design Rationale Report (DRR) and 30% design is in progress.**NEXT STEPS****NOTES**

Land Acquisition within RPZ - 66 Cayuga Road

Ellipse No: 22687		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik	PFC 18-14-C-00-BUF	\$37,500	\$31,414	
Start Date: September 2016	AIP Grant 091-2017	225,000	184,923	
Scheduled End Date: March 2019	NYS DOT PIN 5A00.12	37,500	29,754	
	Amendments	10,755		
	Project Total	310,755	277,813	\$264,268

CURRENT STATUS • Topsoil and seeding complete.

NEXT STEPS • Project closeout in June/July 2019.

NOTES

Aircraft Deicing Containment Facility Expansion, Design and Construction

Ellipse No: 22691		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	PFC 18-14-C-00-BUF	\$7,576,000	\$428,098	
Start Date: May 2017				
Scheduled End Date: December 2020	Project Total	7,576,000	428,098	\$480,733

CURRENT STATUS • ALP and scope revisions were submitted and are being reviewed by FAA.

NEXT STEPS • Planning for construction to start in September 2019.

NOTES

ARFF Equipment - Replace F-8

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: B. Major	PFC 18-14-C-00-BUF	\$1,000,000		
Start Date: December 2018				
Scheduled End Date: June 2020	Project Total	1,000,000	0	

CURRENT STATUS • Bill Major drafting RFP.

NEXT STEPS

NOTES

Snow Removal Equipment

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-00-BUF	\$4,285,000		
Start Date:				
Scheduled End Date:	Project Total	4,285,000	0	

CURRENT STATUS • Administrative amendment to reduce SRE PFC funds from 100% to local match will be submitted.

NEXT STEPS

NOTES

Ground Power Units 2, 11, 21 and 26

Ellipse No: 22709		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Stroehlein	PFC 18-14-C-00-BUF	\$229,000	\$109,428	
Start Date: January 2018				
Scheduled End Date: June 2020	Project Total	229,000	109,428	\$109,428

CURRENT STATUS • Procured GPUs for Gates 26 and 11.

NEXT STEPS • PA for Gate 2 approved January 2019. PA for Gate 21 circulating.

NOTES

SIDA Training System

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Maziarz	PFC 18-14-C-00-BUF	\$128,960		
Start Date: March 2019				
Scheduled End Date: November 2019	Project Total	128,960	0	

CURRENT STATUS

NEXT STEPS

NOTES

Terminal Expansion - Baggage Claim Area Construction

Ellipse No: 22650		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	PFC 15-11-C-00-BUF	\$1,190,129		
Start Date: November 2018	PFC 11 Amendment	251,359		
Scheduled End Date: February 2022	PFC 18-14-C-01-BUF	51,435,629		
	NYS DOT	1,500,000		
	NYS DOT Multi-Modal	300,000		
	National Fuel	72,915		
	NFTA	6,945,230		
	Project Total	61,695,262	0	

CURRENT STATUS • Groundbreaking Ceremony held on May 13, 2019.

NEXT STEPS**NOTES****Snow Removal Equipment Building, Design**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP FFY 2020			
Start Date: October 2018	NYS DOT			
Scheduled End Date: December 2020	PFC 18-14-C-00-BUF	\$1,630,646		
	Project Total	1,630,646	0	

CURRENT STATUS

NEXT STEPS • PFC amendment to reflect local share. Budget will be revised.

NOTES**Rehabilitate Public Access Apron, Design**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	PFC 18-14-C-00-BUF	\$15,182		
Start Date:	AIP FFY 2021	91,088		
Scheduled End Date:	NYS DOT	15,182		
	NFTA	52,050		
	Project Total	173,502	0	

CURRENT STATUS • Grants awaiting direction from Engineering and Business Center.

NEXT STEPS • Grants will be scheduling a meeting to discuss at a later date.

NOTES**Wildlife Hazard Assessment**

Ellipse No: 22722		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	PFC 18-14-C-00-BUF	\$10,625	\$2,967	
Start Date: January 2017	AIP Grant 094-2017	63,750	17,804	
Scheduled End Date: December 2019	NYS DOT PIN 5A00.15	10,625	0	
	Project Total	85,000	20,771	\$23,738

CURRENT STATUS • Monthly surveys and control work ongoing.

NEXT STEPS**NOTES****PFC Planning and Program Administration**

Ellipse No: 22309		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: N/A	PFC 18-14-C-00-BUF	\$200,000		
Start Date: 2018				
Scheduled End Date: 2022	Project Total	200,000	0	

CURRENT STATUS**NEXT STEPS****NOTES**

→ NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

PFC APPLICATION NO. 1 (17-01-C-00-IAG)

FAD Date: August 22, 2017

CURRENT STATUS • Collections began October 1, 2017.

Snow Removal Equipment - Spreader

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21513			
Project Manager: B. Stone	PFC 17-01-C-00-IAG	\$157,308	\$0
Start Date: November 2018			
Scheduled End Date: November 2019			
	Project Total	157,308	0

CURRENT STATUS

NEXT STEPS

NOTES

Part 77 Obstruction Removal | Environmental Assessment

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21505			
Project Manager: S. Brenzel	AIP Grant 046-2016	\$212,855	\$140,509
Start Date: June 2016	PFC 17-01-C-00-IAG	11,826	0
Scheduled End Date: September 2018	NYS DOT PIN 5902.20	11,825	6,325
	Project Total	236,506	154,640

CURRENT STATUS • Grant Closeout in May 2019.

NEXT STEPS • Closeout PBM.

NOTES

PFC APPLICATION NO. 2 (18-02-C-00-IAG)

FAD Date: September 27, 2018

Airfield Lighting Vault

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21510			
Project Manager: D. Lupp	PFC 18-02-C-00-IAG	\$18,126	\$1,299
Start Date: June 2017	AIP Grant 047-2017	326,234	226,502
Scheduled End Date: April 2019	NYS DOT 5902.21	18,126	1,315
	Project Total	362,486	242,572

CURRENT STATUS • Project closeout in progress.

NEXT STEPS

NOTES

Part 77 Obstruction Removal, Design and Construction

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508			
Project Manager: S. Brenzel, J. Diebold	AIP Grant 049-2018	1,320,278	
Start Date: September 2018 (Construction)	NYS DOT 5902.23	73,349	
Scheduled End Date:	PFC 18-02-C-00-IAG	\$73,349	\$7,357
	ADF	2,729	
	Project Total	1,469,705	87,381

CURRENT STATUS • Meeting April 30, 2019 to discuss planting and spraying.

NEXT STEPS • Monitor shrubs for two years.

NOTES

Parallel Taxiway Program, Environmental Study

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512			
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,494	
Start Date:	NYS DOT 5902.22	5,083	
Scheduled End Date:	PFC 18-02-C-00-IAG	5,083	
	Project Total	101,308	0

CURRENT STATUS

- Taxiway areas located on military property reviewed and informally approved by FAA. Working with Military engineer.
- Pen and Ink change approved.
- Currently negotiating the scope of work with CHA, waiting on final scope and fee.

NEXT STEPS

- July 2019: EA Draft to be submitted
- August 2019: Submission of Final EA to FAA
- December 2019: EA Approved

NOTES

Airfield Lighting and Signage

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	PFC 18-02-C-01-IAG	\$3,128,219	\$0	
Start Date:				
Scheduled End Date:	Project Total	3,128,219	0	\$0

CURRENT STATUS • Application amendment approved by FAA on January 15, 2019.

NEXT STEPS • Project start.

NOTES

PFC Administration

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$0	
Start Date: January 2018				
Scheduled End Date: January 2024	Project Total	32,000	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

PFC APPLICATION NO. 3

CURRENT STATUS • Proposed projects:
Install Perimeter Fencing - \$17,320
Wildlife Hazard Assessment - \$83,085
Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$1,475,000
PFC Planning and Program Administration - \$32,000
Total Requested \$1,716,896

NEXT STEPS • Planning to submit application by July 2019.

NOTES

→ NYSDOT Aviation Capital Grant Program

Install Perimeter Fence, Runway 10L Protection Zone at NFIA

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel/ S. Slagle	PIN 5902.53	507,246		
Start Date:	Future PFC No. 3	126,811		
Scheduled End Date:	Funding Total	634,057		

CURRENT STATUS • Execution of grant in process.

NEXT STEPS

NOTES

Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area) at BNIA

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	PIN 5A00.98	1,500,000		
Start Date:	PFC 18-14-C-00-BUF	1,751,995		
Scheduled End Date:	Funding Total	3,251,995		

CURRENT STATUS • Contract executed December 3, 2018.

NEXT STEPS

NOTES

BNIA Parking Expansion Project - Buell Avenue - Design & Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	NYSDOT	1,500,000		
Start Date:	NFTA	1,337,741		
Scheduled End Date:	Funding Total	2,837,741		

CURRENT STATUS • Grant Agreement Board Action Request in June 2019.

• Requested call with NYSDOT to discuss SEQR form.

NEXT STEPS

NOTES

• Need to have a construction contract by June 2021.

NFIA Multi-Task Snow Removal Equipment Purchase

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	NYS DOT	672,000		
Start Date:	Future PFC	168,000		
Scheduled End Date:	Funding Total	840,000		

CURRENT STATUS

- Grant Agreement Board Action Request in June 2019.
- HSEQ to complete SEQR.

NEXT STEPS

NOTES

Last Meeting Attendees (4/25/19):

Adams, Amplement, Brenzel, Hernandez, Kempner, Lupp, Maziarz, McDonald, Perla, Schaefer, Todorov, Vanecek, Weitz