

**Buffalo Niagara International Airport
Draft Capital Improvement Program
As of 5/22/2019**

Airport:		State:			NPIAS #:			LOC ID:				
Buffalo Niagara International Airport		New York			0009			BUF				
Project Description/Narrative	NPR	Federal Funds			State Matching Funds	Local		Other State Funds	Totals	Environmental Type	Environmental Status	Comments
		Passenger Entitlement Funds	Cargo Entitlement Funds	Discretionary Funds		PFC	Other					
2019 (Included for reference)												
Obstruction Removal - Obstruction Study - Phase I	82	\$ 83,133			\$ 13,856	\$ 13,856			\$ 110,844	CATEX	Approved 9/17	Local share - Future PFC Application
Snow Removal Equipment - 2 Multi-Task Vehicles	48	\$ 1,171,488			\$ 195,248	\$ 195,248			\$ 1,561,984	CATEX	Approved 9/17	PFC Application No. 14 - Project B-3
Snow Removal Equipment - Liquid Material Spreader	48	\$ 26,952	\$ 190,923		\$ 36,313	\$ 36,313			\$ 290,500	CATEX	Approved 9/17	PFC Application No. 14 - Project B-3
Non-AIP Projects												
Improve Terminal Building, Baggage Claim Area Terminal Expansion, Construction						\$ 71,139,091	\$ 20,072,915	\$ 1,800,000	\$ 93,012,006	CATEX	Approved 5/12	PFC Application No. 11 - Project B-2 & PFC Application No. 14 - Project B-1
ARFF Equipment - Replace F8 (Formerly F3)						\$ 1,000,000			\$ 1,000,000	CATEX	Approved 11/17	PFC Application No. 14 - Project B-4
Ground Power Unit - Gate 2 & 21						\$ 117,000			\$ 117,000	CATEX	Approved 11/17	PFC Application No. 14 - Project B-8
Parking Expansion Project, Buell Avenue							\$ 1,337,741	\$ 1,500,000	\$ 2,837,741			
Total FY2019		\$ 1,281,573	\$ 190,923	\$ -	\$ 245,416	\$ 72,501,507	\$ 21,410,656	\$ 3,300,000	\$ 98,930,075			

2020												
Obstruction Removal - Environmental Assessment - Phase II	82	\$ 71,250			\$ 11,875	\$ 11,875			\$ 95,000	CATEX	Approved 11/17	Local share - Future PFC Application
Snow Removal Equipment - Snowblower	48	\$ 397,500			\$ 66,250	\$ 66,250			\$ 530,000	CATEX	Approved 2/17, 9/17	PFC Application No. 14 - Project B-3
Snow Removal Equipment - 2 Snowplows with Spreaders MTEs?	48	\$ 836,250			\$ 139,375	\$ 139,375			\$ 1,115,000	CATEX	Approved 2/17, 9/17	PFC Application No. 14 - Project B-3
Snow Removal Equipment - Two Front End Loaders	48	\$ 375,000			\$ 62,500	\$ 62,500			\$ 500,000	CATEX		Local Share Future PFC Application
Non-AIP Projects												
Snow Removal Equipment Building Expansion, Design	41					\$ 203,831	\$ 1,630,646		\$ 2,433,800	CATEX	Approved 10/17	PFC Application No. 14 - Project B-5/ Estimated eligible portion 67%
Total FY2020		\$ 1,680,000	\$ -	\$ -	\$ 280,000	\$ 483,831	\$ 1,630,646	\$ -	\$ 4,673,800			

2021												
Runway 5/23 Improvements - Pavement Rehabilitation, Design	72	\$ 1,400,000	\$ 200,000	\$ 650,000	\$ 375,000	\$ 375,000			\$ 3,000,000	CATEX	Future 2020	Local share - Future PFC Application
Master Plan Update	68			\$ 1,125,000	\$ 187,500	\$ 187,500			\$ 1,500,000	CATEX	Future 2020	Local share - Future PFC Application
Rehabilitate Public Access Apron, Design	62			\$ 91,088	\$ 15,181	\$ 15,181	\$ 52,050		\$ 173,500	CATEX	Approved 11/17	Local share - PFC Application No. 14 - Project B-12/ Estimated eligible portion 70%
Non-AIP Projects												
Snow Removal Equipment - Glycol Recovery Vehicle						\$ 450,000			\$ 450,000	CATEX	Approved 2/17	PFC Application No. 14 - Project B-3
Total FY2021		\$ 1,400,000	\$ 200,000	\$ 1,866,088	\$ 577,681	\$ 1,027,681	\$ 52,050		\$ 5,123,500			

2022												
Snow Removal Equipment Building Expansion, Construction	41	\$ 1,500,000	\$ 200,000	\$ 5,000,000	\$ 1,116,667	\$ 6,650,643	\$ 7,125,690		\$ 21,593,000	CATEX	Approved 10/17	Future PFC Application/Estimated eligible portion 67%
Total FY2022		\$ 1,500,000	\$ 200,000	\$ 5,000,000	\$ 1,116,667	\$ 6,650,643	\$ 7,125,690		\$ 21,593,000			

2023												
Obstruction Removal - Design, Permits, and Easement Acquisition - Phase III	82	\$ 375,000			\$ 62,500	\$ 62,500			\$ 500,000	EA		Reimbursable - Project will begin in 2022 / Local share - Future PFC Application
Runway 5/23 and Taxiway A Improvements - Pavement Rehabilitation, Airfield Signage Replacement, and Runway Incursion Lighting, Construction	72	\$ 1,125,000	\$ 200,000	\$ 12,122,500	\$ 2,241,250	\$ 2,241,250			\$ 17,930,000	CATEX		Local share - Future PFC Application
Rehabilitate Public Access Apron, Construction	62			\$ 772,538	\$ 128,756	\$ 128,756	\$ 441,450		\$ 1,471,500	CATEX	Approved 11/17	Local share - Future PFC Application/ Estimated eligible portion 70%
Total FY2023		\$ 1,500,000	\$ 200,000	\$ 12,895,038	\$ 2,432,506	\$ 2,432,506	\$ 441,450		\$ 19,901,500			

2024												
Obstruction Removal - Construction - Phase IV	82	\$ 450,000			\$ 75,000	\$ 75,000			\$ 600,000	EA		Local share - Future PFC Application
Total FY2024		\$ 450,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -		\$ 600,000			

BNIA CIP 2019-2024	AIP Passenger Entitlement Funds	AIP Cargo Entitlement Funds	AIP Discretionary Funds	State Matching Funds	Local Funds/ PFC	Additional/ Local Funds	State Funded Only	Total Projects Costs
FY 2019	\$ 1,281,573	\$ 190,923	\$ -	\$ 245,416	\$ 72,501,507	\$ 21,410,656	\$ 3,300,000	\$ 98,930,075
FY 2020	\$ 1,680,000	\$ -	\$ -	\$ 280,000	\$ 483,831	\$ 1,630,646	\$ -	\$ 4,673,800
FY 2021	\$ 1,400,000	\$ 200,000	\$ 1,866,088	\$ 577,681	\$ 1,027,681	\$ 52,050	\$ -	\$ 5,123,500
FY 2022	\$ 1,500,000	\$ 200,000	\$ 5,000,000	\$ 1,116,667	\$ 6,650,643	\$ 7,125,690	\$ -	\$ 21,593,000
FY 2023	\$ 1,500,000	\$ 200,000	\$ 12,895,038	\$ 2,432,506	\$ 2,432,506	\$ 441,450	\$ -	\$ 19,901,500
FY 2024	\$ 450,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 600,000
Total	\$ 7,811,573	\$ 790,923	\$ 19,761,125	\$ 4,727,270	\$ 83,171,169	\$ 30,660,492	\$ 3,300,000	\$ 150,821,875