

**Niagara Falls International Airport
Capital Improvement Program
Updated 01/15/19**

Airport:	Niagara Falls International Airport			State:	New York		NPIAS #:	0086		LOC ID:	IAG	
Project Description/Narrative	NPR	Federal Funds		State Matching Funds	Local		Other State Funds	Totals	Environmental Type	Environmental Status	Comments	
		Passenger Entitlement Funds	Discretionary Funds		PFC	Other						
2019 (included for reference)												
Part 77 Off-Airport Land Easements and Obstruction Removal Design	80	\$ 135,000		\$ 7,500	\$ 7,500			\$ 150,000	EA	Approved 9/17	Carryover Passenger Entitlement Funds - Future PFC Application	Local Share
Rehabilitate Taxiway D, Design	66	\$ 315,000		\$ 17,500	\$ 17,500			\$ 350,000			Reimbursement Grant / Carryover Passenger Entitlement Funds / Local Share - Future PFC Application	
Non-AIP Projects												
Install Perimeter Fencing in Runway 10L Protection Zone, Environmental Assessment					\$ 17,320			\$ 69,281	\$ 86,601	CATEX	Submitted 11/18	NYSDOT AIR '99 & PFC Application No. 3
Airfield Lighting and Signage, Design					\$ 211,716			\$ 211,716	\$ 211,716	CATEX	Approved 6/18	Local Share Requested in PFC Application No. 2 project 4, will Amend PFC Application to Request Increase in PFC Funds for Total Project Budget.
Total FY2019		\$ 450,000	\$ -	\$ 25,000	\$ 254,036	\$ -	\$ 69,281	\$ 798,317				

2020												
Rehabilitate Taxiway D, Construction	66	\$ 3,324,600	\$ -	\$ 184,700	\$ 184,700			\$ 3,694,000			Carryover Passenger Entitlement Funds - Future PFC Application	Local Share
Parallel Taxiway Program (Taxiway B, B1, B2, and Former E), Design	59	\$ 600,000	\$ 2,853,318	\$ 191,851	\$ 191,851			\$ 3,837,020	EA	Ongoing	Local Share - Future PFC Application	
Non-AIP Projects												
Install Perimeter Fencing in Runway 10L Protection Zone, Design/Construction					\$ 109,491			\$ 437,965	\$ 547,456	EA	Ongoing	NYSDOT AIR '99 & Future PFC
Wildlife Hazard Management Plan Update					\$ 83,085			\$ 83,085	\$ 83,085	CATEX	Approved 4/17	PFC Application No. 3
Airfield Lighting and Signage, Construction					\$ 2,916,502			\$ 2,916,502	\$ 2,916,502	CATEX	Approved 6/18	Local Share Requested in PFC Application No. 2, will Amend PFC Application to Request Increase in PFC Funds for Total Project Budget.
Total FY2020		\$ 3,924,600	\$ 2,853,318	\$ 376,551	\$ 3,485,629	\$ -	\$ 437,965	\$ 11,078,063				

2021												
Part 77 Off-Airport Land Easements and Obstruction Removal 10L RW End	80	\$ 405,000		\$ 22,500	\$ 22,500			\$ 450,000	EA	Approved 9/17	Carryover Passenger Entitlement Funds - Future PFC Application	Local Share
Land Acquisition - RPZ for Runway 28 End	44	\$ -		\$ -	\$ -						Local Share - Future PFC Application	
Non-AIP Projects												
Snow Removal Equipment - Multi-Task Vehicle, Snowblower, Material Spreader					\$ 1,475,000			\$ 1,475,000	\$ 1,475,000	CATEX	Submitted 11/18	PFC Application No. 3
Total FY2021		\$ 405,000	\$ -	\$ 22,500	\$ 1,497,500	\$ -	\$ -	\$ 1,925,000				

2022												
Part 77 Off-Airport Land Easements and Obstruction Removal Laur Road, 28R and 24 RW End	80	\$ 630,000		\$ 35,000	\$ 35,000			\$ 700,000	EA		Local Share - Future PFC Application	
Parallel Taxiway Program - Phase 1 (Former E), Construction	59	\$ 2,000,000	\$ 2,500,000	\$ 250,000	\$ 250,000			\$ 5,000,000	EA	Ongoing	Local Share - Future PFC Application	
Total FY2022		\$ 2,630,000	\$ 2,500,000	\$ 285,000	\$ 285,000	\$ -	\$ -	\$ 5,700,000				

2023												
Part 77 Off-Airport Land Easements and Obstruction Removal 6 RW End	80	\$ 945,000		\$ 52,500	\$ 52,500			\$ 1,050,000	EA		Local Share - Future PFC Application	
Total FY2023		\$ 945,000	\$ -	\$ 52,500	\$ 52,500	\$ -	\$ -	\$ 1,050,000				

2024												
Parallel Taxiway Program - Phase 2 (Former E), Construction	59	\$ 2,100,000	\$ 5,263,341	\$ 409,075	\$ 409,075			\$ 8,181,490	EA	Ongoing	Local Share - Future PFC Application	
Total FY2024		\$ 2,100,000	\$ 5,263,341	\$ 409,075	\$ 409,075	\$ -	\$ -	\$ 8,181,490				

NFIA CIP 2019-2024	AIP Passenger Entitlement Funds	AIP Discretionary Funds	State Matching Funds	Local Funds/ PFC	Other State Funds	Total Projects Costs
FY 2019	\$ 450,000	\$ -	\$ 25,000	\$ 254,036	\$ 69,281	\$ 798,317
FY 2020	\$ 3,924,600	\$ 2,853,318	\$ 376,551	\$ 3,485,629	\$ 437,964.80	\$ 11,078,063
FY 2021	\$ 405,000	\$ -	\$ 22,500	\$ 1,497,500	\$ -	\$ 1,925,000
FY 2022	\$ 2,630,000	\$ 2,500,000	\$ 285,000	\$ 285,000	\$ -	\$ 5,700,000
FY 2023	\$ 945,000	\$ -	\$ 52,500	\$ 52,500	\$ -	\$ 1,050,000
FY 2024	\$ 2,100,000	\$ 5,263,341	\$ 409,075	\$ 409,075	\$ -	\$ 8,181,490
Total	\$ 10,454,600	\$ 10,616,659	\$ 1,170,626	\$ 5,983,740	\$ 507,246	\$ 28,732,870