

AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of July 24, 2019 | Financials generated July 19, 2019



➔ BNIA - AIP GRANT CLOSEOUT STATUS

Runway 14/32 Rehabilitation | Design

Ellipse No: 22646 AIP Grant 089-2015

- Grant closeout pending closeout PBM.

➔ NFIA - AIP GRANT CLOSEOUT STATUS

Airfield Lighting Vault | Design & Construction

Ellipse No: 21510 AIP Grant 047-2017

- Project closeout in progress.
- Need to closeout PO's and start a closeout PBM.

Part 77 Obstruction Removal | Environmental Assessment

Ellipse No: 21505 AIP Grant 047-2017

- Grant Closeout submitted to FAA on June 12, 2019.
- Closeout PBM needed.

➔ BNIA - AIP PROJECTS

Runway 14/32 Reconstruction

Engineering Project No: 31/12BA1512		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22685	AIP Grant 090-2016	\$8,362,258	\$7,547,340	
Project Manager: J. Diebold, A. Adams	NYS DOT PIN 5A00.11	1,393,709	1,257,889	
Start Date: September 2015	PFC 16-13-C-00-BUF	4,547,831	4,169,779	
Scheduled End Date: October 2018	ADF	25,027	0	
	Future Amendments	1,110,854	0	
	Funding Total	15,439,678	14,776,884	\$14,991,543

CURRENT STATUS • Final project closeout. Closeout PBM needed.

NEXT STEPS

NOTES

Land Acquisition within RPZ - 66 Cayuga Road

Ellipse No: 22687		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: M. Perla, J. Wojcik	AIP Grant 091-2017	\$225,000	\$184,923	
Start Date: September 2016	NYS DOT PIN 5A00.12	37,500	30,820	
Scheduled End Date: July 2019	PFC 18-14-C-00-BUF	37,500	32,071	
	Amendments	10,755		
	Funding Total	310,755	279,537	\$315,263

CURRENT STATUS • Project closeout in July 2019.

NEXT STEPS

NOTES

Remain Overnight Parking Expansion | Design

Ellipse No: 22708		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 092-2017	\$285,758	\$269,607	
Start Date: May 2017	NYS DOT PIN 5A00.13	47,626	44,934	
Scheduled End Date: July 2018	PFC 16-13-C-00-BUF	47,626	47,062	
	Funding Total	381,011	361,604	\$387,412

CURRENT STATUS • FAA processing amendment to clarify square footage.

- Inactive grant status.

NEXT STEPS • Journal entries needed to move construction costs out of project.

NOTES

Remain Overnight Parking Expansion | Construction

Ellipse No: 22726		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 098-2018	\$2,986,732	\$319,548	
Start Date: March 2018	NYS DOT PIN 5A00.19	497,789	0	
Scheduled End Date: January 2020	PFC 16-13-C-00-BUF	248,537	513	
	Future PFC Amendment	249,251	0	
	Funding Total	3,982,309	367,905	\$1,004,998

CURRENT STATUS • FAA processing amendment to clarify square footage.

NEXT STEPS

NOTES • NYSDOT share contract pending AIP amendment. NYSDOT SEQR square footage does not match AIP agreement.

Wildlife Hazard Assessment

Ellipse No: 22722		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 094-2017	\$63,750	\$44,510	
Start Date: January 2017	NYS DOT PIN 5A00.15	10,625	5,192	
Scheduled End Date: December 2019	PFC 18-14-C-00-BUF	10,625	5,192	
	Funding Total	85,000	57,121	\$65,281

CURRENT STATUS • Monthly surveys and control work ongoing.

NEXT STEPS • Draft WHA report in July 2019.

NOTES

Pavement Management Program Study

Ellipse No: 22719		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 096-2018	\$161,291	\$167,705	
Start Date: March 2018	NYS DOT PIN 5A00.17	26,882	0	
Scheduled End Date: March 2019	Future PFC	26,882	0	
	Funding Total	215,055	177,959	\$193,035

CURRENT STATUS • Final report accepted.

NEXT STEPS • Begin closeout PBM.

NOTES

Land Acquisition within RPZ and Demolition of Structures, 1105 Wehrle Drive

Ellipse No: 22721		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik, B. Moran	AIP Grant 099-2018	\$971,865	\$694,550	
Start Date: November 2017	NYS DOT PIN 5A00.19	161,768	0	
Scheduled End Date: December 2019	Future PFC	161,768	0	
	Funding Total	1,295,401	899,333	\$946,427

CURRENT STATUS • FAA processing grant amendment to add bid alternate work. Will follow up on ALP Pen and Ink change if needed.

NEXT STEPS • Submit FAA request for NTP approval.

NOTES

Obstruction Removal - Obstruction Study - Phase I

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 102-2019	\$83,133	\$0	
Start Date:	Future NYSDOT	13,856	0	
Scheduled End Date:	Future PFC	13,856	0	
	Funding Total	110,844	0	\$0

CURRENT STATUS • Grant agreement executed July 17, 2019.

NEXT STEPS

NOTES

One Material Spreader

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP Grant 100-2019	\$189,713	\$0	
Start Date:	Future NYSDOT	31,619	0	
Scheduled End Date:	Future PFC	31,619	0	
	Funding Total	252,950	0	\$0

CURRENT STATUS • Grant agreement executed July 22, 2019.

NEXT STEPS

NOTES

Two Multi Task Equipment (MTE)

Ellipse No: 22735		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP Grant 101-2019	\$1,171,113	\$0	
Start Date: November 2018	Future NYSDOT	195,186	0	
Scheduled End Date: January 2020	Future PFC	195,186	0	
	Funding Total	1,561,484	0	\$0

CURRENT STATUS • Grant agreement executed July 8, 2019.

NEXT STEPS

NOTES

Two Snowplows with Spreaders

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$836,250	\$0	
Start Date:	Future NYSDOT	139,375	0	
Scheduled End Date:	Future PFC	139,375	0	
	Funding Total	1,115,000	0	\$0

CURRENT STATUS • Will amend PFC Application to change scope of project from Two Snowplows with Spreaders to two MTEs.

NEXT STEPS • AIP pre-application due January 2020.

NOTES

One Snowblower

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$397,500	\$0	
Start Date:	Future NYSDOT	66,250	0	
Scheduled End Date:	Future PFC	66,250	0	
	Funding Total	530,000	0	\$0

CURRENT STATUS

NEXT STEPS • AIP pre-application due January 2020.

NOTES

Two Front End Loaders

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$375,000	\$0	
Start Date:	Future NYSDOT	62,500	0	
Scheduled End Date:	Future PFC	62,500	0	
	Funding Total	500,000	0	\$0

CURRENT STATUS • Will amend to add this project to PFC Application No. 14.

NEXT STEPS • AIP pre-application due January 2020.

NOTES

Obstruction Removal - Environmental Assessment - Phase II

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2020	\$71,250	\$0	
Start Date:	Future NYSDOT	11,875	0	
Scheduled End Date:	Future PFC	11,875	0	
	Funding Total	95,000	0	\$0

CURRENT STATUS

NEXT STEPS • AIP pre-application due January 2020.

NOTES

NFIA - AIP PROJECTS

Part 77 Obstruction Removal | Design & Construction

Ellipse No: 21508		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP Grant 049-2018	\$1,320,278	\$965,816	
Start Date: September 2018 (Construction)	NYSDOT PIN 5902.23	73,349	0	
Scheduled End Date: 2021	PFC 18-02-C-00-IAG	73,349	54,480	
	ADF	2,729		
	Funding Total	1,469,705	1,068,433	\$1,191,520

CURRENT STATUS

NEXT STEPS • Monitor shrubs for two years.
• Next phase to begin in Fall 2019 with herbicide treatment.

NOTES

Conduct Environmental Assessment - Parallel Taxiway Program

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,494	\$11,076	
Start Date: February 2018	NYSDOT PIN 5902.22	5,083	0	
Scheduled End Date: February 2020	PFC 18-02-C-00-IAG	5,083	0	
	Funding Total	101,660	11,076	\$13,674

- CURRENT STATUS**
- Currently negotiating the scope of work with CHA, waiting on final scope and fee.
 - FAA email received for approval of design reimbursable costs in future design AIP grant.
 - Upcoming CHA design work will be tracked as a separate project.

- NEXT STEPS**
- September 2019: EA Draft to be submitted
 - October 2019: Submission of Final EA to FAA
 - February 2020: EA Approved

NOTES

Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: S. Brenzel, J. Diebold	AIP Grant 051-2019	\$135,000	\$0	
Start Date:	Future NYSDOT	7,500	0	
Scheduled End Date:	Future PFC	7,500	0	
	Funding Total	150,000	0	\$0

- CURRENT STATUS**
- Grant agreement executed July 24, 2019.

NEXT STEPS

NOTES

Rehabilitate Taxiway D, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21514				
Project Manager: J. Diebold	AIP Grant 050-2019	\$315,000	\$0	
Start Date: July 2019	Future NYSDOT	17,500	0	
Scheduled End Date: March 2020	Future PFC	17,500	0	
	Funding Total	350,000	0	\$0

- CURRENT STATUS**
- Grant agreement executed on July 24, 2019.

- NEXT STEPS**
- RFP in July 2019.

- NOTES**
- Design at 90% completion needed by December 2019.

Rehabilitate Taxiway D, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21514				
Project Manager: J. Diebold	AIP FFY 2020	\$3,324,600	\$0	
Start Date:	Future NYSDOT	184,700	0	
Scheduled End Date:	Future PFC	184,700	0	
	Funding Total	3,694,000	0	\$0

CURRENT STATUS

- NEXT STEPS**
- AIP pre-application due January 2020.

NOTES

Parallel Taxiway Program (Taxiway B, B1, B2, and Former E), Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21514				
Project Manager: J. Diebold	AIP FFY 2020	\$3,453,318	\$0	
Start Date:	Future NYSDOT	191,851	0	
Scheduled End Date:	Future PFC	191,851	0	
	Funding Total	3,837,020	0	\$0

CURRENT STATUS

- NEXT STEPS**
- AIP pre-application due January 2020.

NOTES

BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

PFC APPLICATION NO. 11 (15-11-C-00-BUF)

FAD Date: March 17, 2015

Passenger Boarding Bridge Gate 9 | PFC Project B-2

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No:				
Ellipse No:	PFC 15-11-C-00-BUF	\$1,190,129	\$0	
Project Manager: D. Lupp	PFC Amendment	251,359	0	
Start Date: 2018	Project Total	1,441,488	0	\$0
Scheduled End Date: 2020				

- CURRENT STATUS**
- Included with Baggage Claim project. Will monitor costs separately.

PFC APPLICATION NO. 12 (15-12-C-00-BUF)**FAD Date: October 27, 2015****CURRENT STATUS** • PFC amendment and closeout in process.**ARFF Facility | Construction | PFC Project B-1**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22657	PFC 15-12-C-00-BUF/	\$7,307,145	\$6,886,928	
Project Manager: D. Peck	Bond/ADF	3,608,120	3,876,800	
Start Date: June 2015				
Scheduled End Date: April 2017	Project Total	10,915,265	10,763,728	\$10,877,946

CURRENT STATUS • Closeout PBM completed.**NEXT STEPS** • PFC amendment and closeout in August 2019.**NOTES****PFC APPLICATION NO. 13 (16-13-C-00-BUF)****FAD Date: June 28, 2016****Runway 14/32 Reconstruction | Design & Construction | PFC Project B-2**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22646, 22685	AIP Grants 089-2015 & 090-2016	\$9,197,566	\$8,315,631	
Project Manager: J. Diebold, A. Adams	PFC 16-13-C-00-BUF	4,687,049	4,142,163	
Start Date: September 2015	NYS DOT PIN 5A00.10 & 5A00.11	1,532,927	1,389,489	
Scheduled End Date: August 2018	ADF	25,026	0	
	Future Amendments	2,221,707	\$949,323	
	Project Total	17,664,275	14,796,606	\$16,138,032

CURRENT STATUS • Final project closeout.**NEXT STEPS****NOTES****Remain Overnight Improvements | Design & Construction | PFC Project B-5**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22708/22726	AIP Grant 092-2017 & AIP Grant 098-2018	\$3,272,490	\$589,155	
Project Manager: J. Diebold	PFC 16-13-C-00-BUF	296,163	47,575	
Start Date: May 2017	NYS DOT PIN 5A00.13 & PFC Amendment	545,415	75,754	
Scheduled End Date: December 2019		249,251		
	Project Total	4,363,319	729,509	\$1,392,410

CURRENT STATUS • FAA processing amendment to clarify square footage.**NEXT STEPS****NOTES****Terminal Roof Rehabilitation | Design & Construction | PFC Project B-6**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22692	PFC 16-13-C-00-BUF	\$6,107,051	\$3,663,066	
Project Manager: D. Lupp	ADF	3,212,540	0	
Start Date: February 2017	Project Total	9,319,591	\$5,159,248	\$5,608,339
Scheduled End Date: October 2019				

CURRENT STATUS • Roof coating is 85% complete. Work has resumed.**NEXT STEPS** • Project completion scheduled for July 2019.**NOTES****Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7**

Engineering Project No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22718	PFC 16-13-C-00-BUF	\$1,875,000	\$16,213	
Project Manager: D. Lupp	PFC Amendment	516,000	0	
Start Date: February 2018	Project Total	2,391,000	16,213	\$18,220
Scheduled End Date: February 2020				

CURRENT STATUS • Design Rationale Report (DRR) and 30% design is in progress.**NEXT STEPS** • Waiting for new design schedule. Will shelve design until Runway 5/23 is started.**NOTES**

Land Acquisition within RPZ - 66 Cayuga Road

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22687				
Project Manager: J. Wojcik	PFC 18-14-C-00-BUF	\$37,500	\$32,071	
Start Date: September 2016	AIP Grant 091-2017	225,000	184,923	
Scheduled End Date: March 2019	NYS DOT PIN 5A00.12	37,500	30,820	
	Amendments	10,755		
	Project Total	310,755	279,537	\$315,263

CURRENT STATUS • Topsoil and seeding complete.

NEXT STEPS • Project closeout in June/July 2019.

NOTES

Aircraft Deicing Containment Facility Expansion, Design and Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22691				
Project Manager: J. Diebold	PFC 18-14-C-00-BUF	\$7,576,000	\$444,338	
Start Date: May 2017				
Scheduled End Date: December 2020	Project Total	7,576,000	444,338	\$699,189

CURRENT STATUS • ALP and scope revisions were submitted and are being reviewed by FAA.
• 95% design complete.

NEXT STEPS • Planning for construction to start in April 2020.

NOTES • Issues with RTR tower could delay construction.
• Possible scope adjustment.

ARFF Equipment - Replace F-8

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: B. Major	PFC 18-14-C-00-BUF	\$1,000,000		
Start Date: December 2018				
Scheduled End Date: June 2020	Project Total	1,000,000	0	

CURRENT STATUS • Bill Major drafting RFP.

NEXT STEPS

NOTES

Snow Removal Equipment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Guarino	PFC 18-14-C-00-BUF	\$2,326,560		
Start Date:				
Scheduled End Date:	Project Total	2,326,560	0	

CURRENT STATUS • Administrative amendment submitted to FAA on June 7, 2019.

NEXT STEPS

NOTES

Ground Power Units 2, 11, 21 and 26

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22709, 22784, 22733				
Project Manager: D. Stroehlein	PFC 18-14-C-00-BUF	\$229,000	\$109,428	
Start Date: January 2018				
Scheduled End Date: June 2020	Project Total	229,000	109,428	\$218,115

CURRENT STATUS • Procured GPUs for Gates 2, 11, 21, and 26

NEXT STEPS • Amend down to actual costs.

NOTES

SIDA Training System

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: S. Maziarz	PFC 18-14-C-00-BUF	\$128,960		
Start Date: March 2019				
Scheduled End Date: November 2019	Project Total	128,960	0	

CURRENT STATUS • RFP will be drafted.

NEXT STEPS

NOTES

Terminal Expansion - Baggage Claim Area Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22650				
Project Manager: D. Moran	PFC 15-11-C-00-BUF	\$1,190,129		
Start Date: November 2018	PFC 11 Amendment	251,359		
Scheduled End Date: February 2022	PFC 18-14-C-01-BUF	51,435,629		
	NYS DOT	1,500,000		
	NYS DOT Multi-Modal	300,000		
	National Fuel	72,915		
	NFTA	6,945,230		
	Project Total	61,695,262	5,757,000	\$5,878,801

CURRENT STATUS • Excavation for the foundations has begun on the East Side. Utility relocation continuing on the West Side.
• Relocation of 8" and 6" fire mains is in progress.

NEXT STEPS • Southwest Airlines utility closet will be moved.

NOTES • Might delay construction until September.
• Change orders for the scope under the NYSDOT agreement need NYSDOT approval and review.

Snow Removal Equipment Building, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22737				
Project Manager: S. Slagle	PFC 18-14-C-00-BUF	1,092,533		
Start Date: October 2018	ADF	538,113		
Scheduled End Date: December 2020	Project Total	\$1,630,646	0	

CURRENT STATUS • PA processed for \$80,000 for preliminary design phase (Programming and Equipment Inventory).

NEXT STEPS

NOTES

Rehabilitate Public Access Apron, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Diebold	PFC 18-14-C-00-BUF	\$15,182		
Start Date:	AIP FFY 2021	91,088		
Scheduled End Date:	NYS DOT	15,182		
	NFTA	52,050		
	Project Total	173,502	0	

CURRENT STATUS • Per recent discussion, Business Center will confirm priority paving projects.

NEXT STEPS

NOTES • Need scope.

Wildlife Hazard Assessment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22722				
Project Manager: S. Brenzel	PFC 18-14-C-00-BUF	\$10,625	\$44,510	
Start Date: January 2017	AIP Grant 094-2017	63,750	5,192	
Scheduled End Date: December 2019	NYS DOT PIN 5A00.15	10,625	5,192	
	Project Total	85,000	57,121	\$23,738

CURRENT STATUS • Monthly surveys and control work ongoing.

NEXT STEPS • Draft WHA report in July 2019.

NOTES

PFC Planning and Program Administration

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	PFC 18-14-C-00-BUF	\$200,000		
Start Date: 2018				
Scheduled End Date: 2022	Project Total	200,000	0	

CURRENT STATUS

NEXT STEPS

NOTES

➔ NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**PFC APPLICATION NO. 1 (17-01-C-00-IAG)****FAD Date: August 22, 2017**

CURRENT STATUS • Collections began October 1, 2017.

Snow Removal Equipment - Spreader

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21513				
Project Manager: B. Stone	PFC 17-01-C-00-IAG	\$157,308	\$0	
Start Date: November 2018				
Scheduled End Date: November 2019	Project Total	157,308	0	\$0

CURRENT STATUS • Will receive Spreader in Fall 2019.

NEXT STEPS

NOTES

Part 77 Obstruction Removal | Environmental Assessment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21505				
Project Manager: S. Brenzel	AIP Grant 046-2016	\$212,855	\$140,509	
Start Date: June 2016	PFC 17-01-C-00-IAG	11,826	0	
Scheduled End Date: September 2018	NYS DOT PIN 5902.20	11,825	6,325	
	Project Total	236,506	154,640	\$170,056

CURRENT STATUS • AIP grant closeout submitted in June 2019.

NEXT STEPS • Closeout PBM and amendment needed.

NOTES**PFC APPLICATION NO. 2 (18-02-C-00-IAG)****FAD Date: September 27, 2018****Airfield Lighting Vault**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21510				
Project Manager: D. Lupp	PFC 18-02-C-00-IAG	\$18,126	\$1,299	
Start Date: June 2017	AIP Grant 047-2017	326,234	226,502	
Scheduled End Date: April 2019	NYS DOT 5902.21	18,126	1,315	
	Project Total	362,486	242,572	\$274,577

CURRENT STATUS • Project closeout in progress.

NEXT STEPS • Closeout PO's and start closeout PBM.

NOTES**Part 77 Obstruction Removal, Design and Construction**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508				
Project Manager: S. Brenzel, J. Diebold	AIP Grant 049-2018	1,320,278	\$7,357	
Start Date: September 2018 (Construction)	NYS DOT 5902.23	73,349		
Scheduled End Date:	PFC 18-02-C-00-IAG	\$73,349	\$30,649	
	ADF	2,729		
	Project Total	1,469,705	527,789	\$1,191,520

CURRENT STATUS

NEXT STEPS • Monitor shrubs for two years.
• Next phase to begin in Fall 2019.

NOTES**Parallel Taxiway Program, Environmental Study**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,494		
Start Date:	NYS DOT 5902.22	5,083		
Scheduled End Date:	PFC 18-02-C-00-IAG	5,083		
	Project Total	101,308	0	\$0

CURRENT STATUS • Currently negotiating the scope of work with CHA, waiting on final scope and fee.

• FAA email received for approval of design reimbursable costs in future design AIP grant.
• Upcoming CHA design work will be tracked as a separate project.

NEXT STEPS • September 2019: EA Draft to be submitted
• October 2019: Submission of Final EA to FAA
• February 2019: EA Approved

NOTES**Airfield Lighting and Signage**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: D. Moran	PFC 18-02-C-01-IAG	\$3,128,219	\$0	
Start Date: August 2019				
Scheduled End Date:	Project Total	3,128,219	0	\$0

CURRENT STATUS • Application amendment approved by FAA on January 15, 2019.

NEXT STEPS • Project will begin in August.

NOTES**PFC Administration**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21504				
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$0	
Start Date: January 2018				
Scheduled End Date: January 2024	Project Total	32,000	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

PFC APPLICATION NO. 3

CURRENT STATUS	<ul style="list-style-type: none"> Proposed projects: Install Perimeter Fencing, Environmental Phase - \$17,320 Wildlife Hazard Assessment - \$83,085 Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$1,475,000 PFC Planning and Program Administration - \$32,000 Total Requested \$1,716,896
NEXT STEPS	<ul style="list-style-type: none"> Planning to submit application by July 2019. Awaiting specs for SREs from NFIA staff.
NOTES	

➔ NYSDOT Aviation Capital Grant Program

Install Perimeter Fence, Runway 10L Protection Zone at NFIA

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel/ S. Slagle	PIN 5902.53	507,246		
Start Date:	Future PFC No. 3	126,811		
Scheduled End Date:	Funding Total	634,057		
CURRENT STATUS	<ul style="list-style-type: none"> Grant agreement executed May 10, 2019. 			
NEXT STEPS				
NOTES	<ul style="list-style-type: none"> Insurance section needs to be updated to include State. 			

Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area) at BNIA

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	PIN 5A00.98	1,500,000		
Start Date:	PFC 18-14-C-00-BUF	1,751,995		
Scheduled End Date:	Funding Total	3,251,995		
CURRENT STATUS	<ul style="list-style-type: none"> Grant agreement executed December 3, 2018. 			
NEXT STEPS				
NOTES				

BNIA Parking Expansion Project - Buell Avenue - Design & Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	NYSDOT	1,500,000		
Start Date:	NFTA	1,337,741		
Scheduled End Date:	Funding Total	2,837,741		
CURRENT STATUS	<ul style="list-style-type: none"> Grant Agreement executed on July 24, 2019. Per NYSDOT, grant agreement may be submitted without SEQR. 			
NEXT STEPS	<ul style="list-style-type: none"> EA with Design. RFP will be completed by the end of July 2019. 			
NOTES	<ul style="list-style-type: none"> Need to have a construction contract by June 2021. 			

NFIA Multi-Task Snow Removal Equipment Purchase

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	NYSDOT	672,000		
Start Date:	Future PFC	168,000		
Scheduled End Date:	Funding Total	840,000		
CURRENT STATUS	<ul style="list-style-type: none"> Grant Agreement executed on July 24, 2019. HSEQ completed SEQR. 			
NEXT STEPS				
NOTES				

Last Meeting Attendees (6/27/19):

Adams, Amplement, Brenzel, Kempner, Lupp, Maziarz, McDonald, Perla, Schaefer, Slagle, Todorov, Weitz