

# AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of February 5, 2025 | Financials generated February 3, 2025



## \* BNIA - AIP & BIL PROJECTS

### Runway 5/23 and Taxiway A Improvements - Phase I - Pavement Rehabilitation, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22820				
Project Manager: S. Slagle	AIP 113-2022	\$7,467,080	\$3,955,339	
Start Date: June 2022	Supplemental 111-2022	\$14,435,749	\$12,992,184	
Scheduled End Date: June 2024	Supplemental 112-2022	\$13,333,333	\$12,061,619	
	AIP Amendment	\$20,149		
	NYS DOT PIN 5A00.24	\$414,838		
	PFC 25-15-C-00-BUF	\$414,837		
	<b>Funding Total</b>	<b>\$36,085,986</b>	<b>\$29,009,142</b>	<b>\$31,146,672</b>
<b>CURRENT STATUS</b>	<ul style="list-style-type: none"> <li>Punch list items.</li> </ul>			
<b>NEXT STEPS</b>	<ul style="list-style-type: none"> <li>Admin cost elements 7100 and 7120 are overbudget.</li> </ul>			
<b>NOTES</b>	<ul style="list-style-type: none"> <li>As-builts still in process.</li> <li>Construction completed September 30th.</li> <li>Project closeout anticipated December 1st.</li> </ul>			

### FAA Reimbursable Agreement Runway 5/23 Phase I

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22819				
Project Manager: S. Slagle	AIP 114-2022	\$77,498	\$41,519	
Start Date: January 2021	NYS DOT PIN 5A00.25	\$4,305		
Scheduled End Date: June 2025	PFC 25-15-C-00-BUF	\$4,306		
	<b>Funding Total</b>	<b>\$86,109</b>	<b>\$41,519</b>	<b>\$85,145</b>
<b>CURRENT STATUS</b>	<ul style="list-style-type: none"> <li>Closeout in progress.</li> </ul>			
<b>NEXT STEPS</b>				
<b>NOTES</b>				

### Runway 5 End and Taxiway A Phase II, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22957				
Project Manager: S. Slagle	BIL AIG 119-2024	\$1,842,164	\$1,597,977	
Start Date: June 2023	NYS DOT PIN 5A00.30	\$102,343		
Scheduled End Date: December 2023	PFC 25-15-C-00-BUF	\$102,342		
	<b>Funding Total</b>	<b>\$2,046,849</b>	<b>\$1,597,977</b>	<b>\$1,897,103</b>
<b>CURRENT STATUS</b>	<ul style="list-style-type: none"> <li>Received NYSDOT Capital Project Agreement January 15, 2025; will go to Board in February.</li> <li>Taxiway A now in construction phase; will be closing design project soon.</li> <li>Admin salaries 7100 is overbudget. 7100 has been suspended.</li> </ul>			
<b>NEXT STEPS</b>				
<b>NOTES</b>				

### Master Plan Update

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22850				
Project Manager: S. Brenzel	AIP 117-2023	\$1,485,109	\$323,423	
Start Date: June 2023	NYS DOT 5A00.28	\$82,506		
Scheduled End Date: June 2027	PFC 25-15-C-00-BUF	\$82,506	\$0	
	<b>Funding Total</b>	<b>\$1,650,121</b>	<b>\$323,423</b>	<b>\$405,338</b>
<b>CURRENT STATUS</b>	<ul style="list-style-type: none"> <li>FAA forecast approved December 17, 2024.</li> </ul>			
<b>NEXT STEPS</b>				
<b>NOTES</b>	<ul style="list-style-type: none"> <li>FAA approval for Burns McDonnell contract requested.</li> </ul>			

### Obstruction Removal - Environmental Assessment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22845				
Project Manager: S. Brenzel	AIP 118-2023	\$96,527	\$36,388	
Start Date: March 2023	NYS DOT 5A00.29	\$5,363		
Scheduled End Date: March 2025	PFC 25-15-C-00-BUF	\$5,363	\$0	
	<b>Funding Total</b>	<b>\$107,252</b>	<b>\$36,388</b>	<b>\$44,837</b>
<b>CURRENT STATUS</b>				
<b>NEXT STEPS</b>				
<b>NOTES</b>				

**General Aviation Apron and Taxiway Rehabilitation, Design**

Ellipse No: 22842		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 115-2023	\$957,516	\$782,559	
Start Date: March 2023	NYS DOT 5A00.26	\$53,195	\$0	
Scheduled End Date: November 2027	PFC 25-15-C-00-BUF	\$53,195	\$0	
	<b>Funding Total</b>	<b>\$1,063,907</b>	<b>\$782,559</b>	<b>934,287</b>

**CURRENT STATUS**

- ALP updates and airspace cases to be submitted soon.
- FAA to start working on reimbursable agreement.

**NEXT STEPS****NOTES****Install Perimeter Fence - Runway 5 End, Design**

Ellipse No: 22837		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. O'Hearn	AIP 116-2023	\$88,040	\$76,238	
Start Date: March 2023	NYS DOT PIN 5A00.27	\$4,981		
Scheduled End Date: December 2024	PFC 25-15-C-00-BUF	\$4,891	\$0	
	<b>Funding Total</b>	<b>\$97,912</b>	<b>\$76,238</b>	<b>\$97,442</b>

**CURRENT STATUS**

- Closeout PBM needed.

**NEXT STEPS**

- Grants is working on grant closeout.

**NOTES****Install Perimeter Fence - Runway 5 End, Construction**

Ellipse No: 22749		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. O'Hearn	BIL AIG Grant	\$1,805,805		
Start Date: March 2024	Local Share	\$200,645		
Scheduled End Date: January 2025				
	<b>Funding Total</b>	<b>\$2,006,450</b>	<b>\$0</b>	<b>\$872,216</b>

**CURRENT STATUS**

- Construction expected to be complete in 2-3 weeks.

**NEXT STEPS****NOTES**

- FY25 BIL grant will be submitted this month.

**Runway 5 End Pavement Rehabilitation, Construction**

Ellipse No: 22958		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 124-2024	\$15,913,680	\$12,441,752	
Start Date: December 2023	BIL AIG 122-2024	\$19,761,201	\$17,318,505	
Scheduled End Date: December 2025	NYS DOT PINs 5A00.33 & 5A00.35	\$1,981,939		
	PFC 25-15-C-00-BUF	\$12,262,987		
	PFC 16-13-C-00-BUF	\$1,030,130		
	<b>Funding Total</b>	<b>\$50,949,937</b>	<b>\$29,760,257</b>	<b>\$43,991,449</b>

**CURRENT STATUS**

- Received NYSDOT agreement January 15, 2025; will go to Board in February.
- Base work construction is complete.

**NEXT STEPS****NOTES****FAA Reimbursable Agreement Runway 5 End**

Ellipse No: 22743		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 123-2024	\$136,047	\$17,685	
Start Date: December 2023	NYS DOT PIN 5A00.34	\$7,559		
Scheduled End Date: December 2025	PFC 25-15-C-00-BUF	\$7,558		
	<b>Funding Total</b>	<b>\$151,164</b>	<b>\$17,685</b>	<b>\$146,164</b>

**CURRENT STATUS**

- Received NYSDOT agreement January 15, 2025; will go to Board in February.

**NEXT STEPS****NOTES****Passenger Terminal HVAC System - 4 units****2023 Award**

Ellipse No: 22222		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. O'Hearn, D. Moran	BIL ATP 120-2024	\$5,355,154	\$901,184	
Start Date: November 2021	NYS DOT 5A00.31	\$140,926	\$0	
Scheduled End Date: January 2026	PFC 25-15-C-00-BUF	\$1,848,685		
	<b>Funding Total</b>	<b>\$7,344,765</b>	<b>\$0</b>	<b>\$1,187,424</b>

**CURRENT STATUS**

- Received NYSDOT agreement January 15, 2025; will go to Board in February.
- Construction has started.
- 7460s pending.

**NEXT STEPS****NOTES**

- Remaining 23 units project estimate is \$60.65 million.

**Replace 4 Passenger Boarding Bridges****2023 Award**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
22821				
Project Manager:	S. Monpremier	BIL ATP 121-2024	\$4,400,000	\$1,106,327
Start Date:	August 2023	NYS DOT 5A00.32	\$115,790	\$0
Scheduled End Date:	January 2026	Future PFC	\$115,789	
		<b>Funding Total</b>	<b>\$4,631,579</b>	<b>\$0</b>
				1,964,284

**CURRENT STATUS**

- Received NYSDOT agreement January 15, 2025; will go to Board in February.
- Plan to install first three between January and March.

**NEXT STEPS****NOTES****Terminal Access Road, Construction****2025 Award**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:		BIL ATP FY25	\$7,920,000	
Start Date:		NFTA	\$1,080,000	
Scheduled End Date:		<b>Funding Total</b>	<b>\$9,000,000</b>	<b>\$0</b>

**CURRENT STATUS**

- 70% meeting to be held December 9th.
- Scheduled to go to bid in January.

**NEXT STEPS****NOTES**

- FAA announced \$7.9 million in funding for rehabilitation (phases I & II).
- Construction next year.

**Taxiway A Improvements, Construction**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	S. Slagle	AIP FFY 2025	\$7,898,000	\$0
Start Date:	December 2024	BIL FFY 2025	\$5,170,000	
Scheduled End Date:	December 2026	PFC 25-15-C-00-BUF	\$726,000	
		NYS DOT	\$726,000	
		<b>Funding Total</b>	<b>\$14,520,000</b>	<b>\$0</b>

**CURRENT STATUS**

- FAA approved Cold Weather Request December 13, 2023.
- Board action in December.
- NTP - March 1, 2025.

**NEXT STEPS****NOTES****GA Apron Reconstruction & Taxiway P&Q Rehab/Reconstruct, Construction, Phase I**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:		AIP FFY 2026	\$7,367,000	\$0
Start Date:		NYS DOT	\$419,000	
Scheduled End Date:		Future PFC	\$419,000	
		NFTA	\$180,000	
		<b>Funding Total</b>	<b>\$8,385,000</b>	<b>\$0</b>

**CURRENT STATUS****NEXT STEPS****NOTES****FAA Reimbursable Agreement GA Apron**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:		AIP FFY 2026	\$0	
Start Date:		NYS DOT		
Scheduled End Date:		Future PFC		
		<b>Funding Total</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS**

- On hold.

**NEXT STEPS****NOTES**

**\* NFIA - AIP & BIL PROJECTS**

**Conduct Environmental Assessment - Parallel Taxiway Program**

Ellipse No: 21512		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$90,760	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: October 2023	PFC 18-02-C-00-IAG	\$5,065	\$5,042	
	<b>Funding Total</b>	<b>\$101,308</b>	<b>\$97,131</b>	<b>\$100,844</b>

**CURRENT STATUS**

- Received final determination letter from FAA on January 7, 2025.
- Grant closeout package submitted October 23, 2023; awaiting closeout from FAA.

**NEXT STEPS**

**NOTES**

**Taxiway D Realignment and Extension, Environmental Assessment**

Ellipse No: 22847		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 060-2023	\$260,110	\$150,262	
Start Date: April 2023	NYS DOT PIN 5902.28	\$14,451	\$0	
Scheduled End Date: December 2024	Future PFC	\$14,451	\$0	
	<b>Funding Total</b>	<b>\$289,011</b>	<b>\$150,262</b>	<b>\$181,342</b>

**CURRENT STATUS**

- Awaiting comments on submitted draft EA.

**NEXT STEPS**

**NOTES**

**Pavement Management Program Update**

Ellipse No: 22848		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 058-2023	\$95,888	\$61,945	
Start Date: August 2023	NYS DOT PIN 5902.26	\$5,327	\$0	
Scheduled End Date: December 2024	Future PFC	\$5,327	\$0	
	<b>Funding Total</b>	<b>\$106,542</b>	<b>\$61,945</b>	<b>\$75,034</b>

**CURRENT STATUS**

- 100% document review November 8th.

**NEXT STEPS**

**NOTES**

**Airfield Lighting and Signage, Design**

Ellipse No: 21519		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. O'Hearn	AIP 059-2023	\$153,842	\$131,118	
Start Date: February 2020	AIP Amendment	\$33,750	\$0	
Scheduled End Date: December 2023	NYS DOT PIN 5902.27	\$10,421	\$0	
	PFC 18-02-C-01-IAG	\$13,359		
	<b>Funding Total</b>	<b>\$211,372</b>	<b>\$131,118</b>	<b>\$202,998</b>

**CURRENT STATUS**

- Project closed.

**NEXT STEPS**

- Grant closeout submitted to FAA.

**NOTES**

**Contract Tower Siting Study**

**2023 Award**

Ellipse No: 22977		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	BIL ATP 061-2023	\$232,010	\$94,403	
Start Date: October 2023				
Scheduled End Date: June 2025	<b>Funding Total</b>	<b>\$232,010</b>	<b>\$0</b>	<b>227,695</b>

**CURRENT STATUS**

- Meeting to revisit Site A as recommended site held February 4, 2025.

**NEXT STEPS**

**NOTES**

**Airfield Lighting and Signage, Construction**

Ellipse No: 21527		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. O'Hearn	AIP 062-2024	\$1,677,180	\$873,780	
Start Date: April 2024	BIL AIG 063-2024	\$2,732,658	\$2,322,980	
Scheduled End Date: December 2025	NYS DOT PINs 5902.31 & 5902.32	\$244,992	\$0	
	PFCs 18-02-C-01-IAG & 25-03-C-00-IAG	\$244,991		
	<b>Funding Total</b>	<b>\$4,899,821</b>	<b>\$3,196,760</b>	<b>\$3,842,074</b>

**CURRENT STATUS**

- Received NYSDOT agreement January 15, 2025; will go to Board in February.
- As-builts and closeout PBM needed.

**NEXT STEPS**

**NOTES**

**Taxiway D Realignment and Extension, Design, Permits, Mitigation**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2025	\$900,000		
Start Date:	NYS DOT PIN	\$50,000		
Scheduled End Date:	Future PFC	\$50,000		
	<b>Funding Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

**Wildlife Hazard Assessment and Management Plan Update**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2025	\$91,000	\$0	
Start Date: March 2024	Future NYS DOT	\$5,000	\$0	
Scheduled End Date: March 2028	Future PFC	\$5,000	\$0	
	<b>Funding Total</b>	<b>\$101,000</b>	<b>\$0</b>	

**CURRENT STATUS**

- Sent draft scope and term agreement to Dave Carlin December 5th.
- Loomacres will provide amendment to letter to send with grant application.
- Grant application due February 14, 2025.

**NEXT STEPS**

**NOTES**

**Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2026	\$180,000	\$0	
Start Date:	Future NYS DOT	\$10,000	\$0	
Scheduled End Date:	Future PFC	\$10,000	\$0	
	<b>Funding Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$15,078</b>

**CURRENT STATUS**

- Project moved to FFY 2026.

**NEXT STEPS**

**NOTES**

**\* BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

**PFC APPLICATION NO. 13 (16-13-C-03-BUF)**

**FAD Date: June 28, 2016**

**Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. Diebold	PFC 16-13-C-03-BUF	\$1,875,000	\$597,079	
Start Date: February 2018	PFC Amendment	\$516,000	\$0	
Scheduled End Date: February 2028	<b>Project Total</b>	<b>\$2,391,000</b>	<b>\$597,079</b>	<b>\$597,079</b>

**CURRENT STATUS**

- Project 22718 is closed.

**NEXT STEPS**

- Airfield signage Replacement for RW 5/23 will occur during construction phases.

**NOTES**

**PFC APPLICATION NO. 14 (18-14-C-03-BUF)**

**FAD Date: June 5, 2018**

**Aircraft Deicing Containment Facility Expansion, Design and Construction**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: A. Adams	PFC 18-14-C-03-BUF	\$7,576,000	\$2,032,901	
Start Date: May 2017	PFC Amendment	\$1,955,173	\$0	
Scheduled End Date: May 2023	<b>Project Total</b>	<b>\$9,531,173</b>	<b>\$2,032,901</b>	<b>\$8,991,809</b>

**CURRENT STATUS**

- Project closed September 30th.
- Closeout PBM needed.

**NEXT STEPS**

**NOTES**

**Snow Removal Equipment**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	PFC 18-14-C-03-BUF	\$1,469,308	\$226,861	
Start Date: January 2018				
Scheduled End Date: 2024	<b>Project Total</b>	<b>\$1,469,308</b>	<b>\$226,861</b>	<b>\$226,861</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

**SIDA Training System**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22793				
Project Manager: J. Abounader	PFC 18-14-C-03-BUF	\$128,960	\$0	
Start Date: March 2019				
Scheduled End Date: March 2026	<b>Project Total</b>	<b>\$128,960</b>	<b>\$0</b>	<b>\$79,778</b>

**CURRENT STATUS****NEXT STEPS****NOTES****Terminal Expansion - Baggage Claim Area Construction**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22728				
Project Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$38,094,383	
Start Date: November 2018	NYS DOT	\$1,500,000	\$0	
Scheduled End Date: December 2022	NYS DOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0	
	ADF	\$3,537,040	\$0	
	<b>Project Total</b>	<b>\$66,197,457</b>	<b>\$38,094,383</b>	<b>\$64,957,282</b>

**CURRENT STATUS**

- Project complete.
- Starting to close purchase orders.

**NEXT STEPS**

- Closeout PBM drafted; needs to be processed before fiscal year end.

**NOTES****Snow Removal Equipment Building, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22737				
Project Manager: J. O'Hearn	PFC 18-14-C-03-BUF	\$1,630,646	\$53,002	
Start Date: October 2018	ADF	\$803,154	\$26,243	
Scheduled End Date:	<b>Project Total</b>	<b>\$2,443,800</b>	<b>\$79,245</b>	<b>\$82,768</b>

**CURRENT STATUS**

- Project restarting.

**NEXT STEPS****NOTES****PFC Planning and Program Administration**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$200,000	
Start Date: 2018				
Scheduled End Date: 2024	<b>Project Total</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**CURRENT STATUS****NEXT STEPS****NOTES****PFC APPLICATION NO. 15 (25-15-C-00-BUF)****FAD Date: December 31, 2024****Access Road Reconstruction, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22986				
Project Manager: S. Slagle	PFC 25-15-C-00-BUF	\$474,018		
Start Date: September 2023	ADF	26,167		
Scheduled End Date: February 2025	<b>Project Total</b>	<b>\$500,185</b>	<b>\$0</b>	<b>\$179,050</b>

**CURRENT STATUS**

- 70% design submission anticipated October 15th.

**NEXT STEPS**

- Construction bid will be late fall/early winter and construction next year.

**NOTES****Passenger Terminal HVAC Replacement Program**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22222				
Project Manager: J. O'Hearn, D. Moran	PFC 25-15-C-00-BUF	\$42,899,925		
Start Date: 2021	Future BIL	\$7,000,100		
Scheduled End Date: 2030	BIL 120-2024	5,355,154	\$901,184	
	NYS DOT	\$529,925		
	ADF	\$18,418,735		
	<b>Project Total</b>	<b>\$74,203,839</b>	<b>\$901,184</b>	<b>\$1,167,227</b>

**CURRENT STATUS**

- Eligible share of project not covered by BIL grant is included in this application.

**NEXT STEPS****NOTES**

**Pavement Management Program Study Update**

Ellipse No: 22719		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: J. Diebold	AIP 096-2018 (closed)	\$158,002		
Start Date: March 2018	NYS DOT PIN (closed)	\$26,334		
Scheduled End Date: March 2019	PFC 25-15-C-00-BUF	\$26,334		
	ADF	\$9,088		
	<b>Project Total</b>	<b>\$219,758</b>		<b>\$219,758</b>

**CURRENT STATUS** • Reimbursing old project.

**NEXT STEPS**

**NOTES**

**Acquire Land within Runway Protection Zone (RPZ)**

Ellipse No: 22721		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager:	PFC 25-15-C-00-BUF	\$177,871		
Start Date: 2018	AIP 099-2018 (closed)	1,067,227		
Scheduled End Date: 2021	NYS DOT (closed)	\$177,871		
	<b>Project Total</b>	<b>\$1,422,969</b>	<b>\$0</b>	<b>\$1,422,969</b>

**CURRENT STATUS** • Reimbursement for 1105 Wehrle Drive property acquisition. Closed project.

**NEXT STEPS**

**NOTES**

**Conduct Obstruction Study and Environmental Assessment**

Ellipse No: 22845, 22789		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel	PFC 25-15-C-00-BUF	\$19,109		
Start Date: March 2023	AIP 102-2019 (closed) & 118-2023	\$179,003	\$36,388	
Scheduled End Date: March 2027	NYS DOT	\$19,109		
	<b>Project Total</b>	<b>\$217,221</b>	<b>\$36,388</b>	

**CURRENT STATUS** • Local share of AIP funded projects.

**NEXT STEPS**

**NOTES**

**Runway 5/23 and Taxiway A Reconstruction and Rehabilitation**

Ellipse No: 22819, 22820, 22957		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager:	PFC 25-15-C-00-BUF	\$13,457,033		
Start Date:	BIL & AIP FY 21 (closed), 22, 24 & 25	87,961,051		
Scheduled End Date:	PFC 16-13-C-00-BUF	\$1,030,130		
	NYS DOT	\$3,175,980		
	<b>Project Total</b>	<b>\$105,624,194</b>	<b>\$0</b>	

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

**Master Plan Update**

Ellipse No: 22850		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel	AIP 117-2023	\$1,485,109	\$323,423	
Start Date: June 2023	NYS DOT PIN	\$82,506		
Scheduled End Date: June 2027	PFC 25-15-C-00-BUF	\$82,506	\$0	
	<b>Funding Total</b>	<b>\$1,650,121</b>	<b>\$323,423</b>	<b>\$405,192</b>

**CURRENT STATUS** • FAA forecast approved December 17, 2024.

**NEXT STEPS**

**NOTES** • FAA approval for Burns McDonnell contract requested.

**Install Perimeter Fence, Design and Construction**

Ellipse No: 22837		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: D. Lupp, J. O'Hearn	PFC 25-15-C-00-BUF	\$105,218		
Start Date: March 2023	AIP 116-2023	88,040	\$76,238	
Scheduled End Date: December 2023	BIL AIG FY25	\$1,805,805		
	NYS DOT	\$105,218		
	<b>Project Total</b>	<b>\$2,104,281</b>		<b>\$97,442</b>

**CURRENT STATUS** • Design complete.

**NEXT STEPS**

**NOTES** • FY25 BIL grants will be processed in October/November.

**General Aviation Apron and Taxiway Rehabilitation, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22842				
Project Manager: S. Slagle	AIP 115-2023	\$957,516	\$782,559	
Start Date: March 2023	Future NYSDOT	\$53,195	\$0	
Scheduled End Date: March 2024	PFC 25-15-C-00-BUF	\$53,195	\$0	
	<b>Project Total</b>	<b>\$1,063,907</b>	<b>\$782,559</b>	<b>\$925,144</b>

**CURRENT STATUS****NEXT STEPS****NOTES****PFC Program Administrative Costs**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	PFC 25-15-C-00-BUF	\$400,000		
Start Date: 2024				
Scheduled End Date: 2032	<b>Project Total</b>	<b>\$400,000</b>	<b>\$0</b>	

**CURRENT STATUS****NEXT STEPS****NOTES****\* NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM****PFC APPLICATION NO. 3 (25-03-C-00-IAG)****FAD Date: December 23, 2024****Install Perimeter Fence, R/W 10L Protection Zone, EA**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21515				
Project Manager:	NYSDOT	\$69,281		
Start Date:	PFC 25-03-C-00-IAG	\$17,320		
Scheduled End Date:	<b>Funding Total</b>	<b>\$86,601</b>	<b>\$0</b>	

**CURRENT STATUS**

- Reimbursement project.

**NEXT STEPS****NOTES****Pavement Management Program Update**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22848				
Project Manager: S. Brenzel	AIP 058-2023	\$95,888	\$61,945	
Start Date: March 2024	NYSDOT PIN 5902.26	\$5,327		
Scheduled End Date: March 2028	PFC 25-03-C-00-IAG	\$5,327		
	<b>Funding Total</b>	<b>\$106,542</b>	<b>\$0</b>	

**CURRENT STATUS**

- Reimbursement project.

**NEXT STEPS****NOTES****Airfield Lighting & Signage**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21527				
Project Manager: S. Brenzel	AIP FFY 2025	\$4,409,838		
Start Date:	NYSDOT PIN	\$244,991		
Scheduled End Date:	PFC 25-03-C-00-IAG	\$244,991		
	<b>Funding Total</b>	<b>\$4,899,820</b>	<b>\$0</b>	

**CURRENT STATUS**

- Continuation of funding from application #2.

**NEXT STEPS****NOTES****PFC Planning & Program Administration**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21504				
Project Manager: N/A				
Start Date:	PFC 25-03-C-00-IAG	\$50,000		
Scheduled End Date:	<b>Funding Total</b>	<b>\$50,000</b>	<b>\$0</b>	

**CURRENT STATUS****NEXT STEPS****NOTES**



**\* NYSDOT Aviation Capital Grant Program**

**BNIA Passenger Terminal Generator 2023 Award**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22796				
Project Manager: D. Lupp	NYSDOT 5A00.96	\$1,295,513	\$0	
Start Date: June 2022	NFTA	\$555,220	\$0	
Scheduled End Date: October 2026	<b>Funding Total</b>	<b>\$1,850,733</b>	<b>\$0</b>	<b>\$32,863</b>

**CURRENT STATUS**

- Board approved The State Group in September.
- PBM circulating.
- MWBE & SDVOB waivers received.

**NEXT STEPS**

**NOTES**

**BNIA Passenger Boarding Bridges (Gates 8 & 22) 2024 Award**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22744				
Project Manager: S. Monpremier	NYSDOT 5A00.95	\$2,195,250	\$0	
Start Date: October 2023	Future PFC	\$940,821	\$0	
Scheduled End Date: October 2028	<b>Funding Total</b>	<b>\$3,136,071</b>	<b>\$0</b>	<b>\$39,965</b>

**CURRENT STATUS**

- Awaiting approval of Dabico A-Bridge and Burns & McDonnell contracts pending January Board meeting.

**NEXT STEPS**

**NOTES**

**NFIA Snow Removal and Airfield Maintenance Equipment 2024 Award**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Celeste	NYSDOT 5902.55	\$1,268,000	\$0	
Start Date: October 2023	NFTA	\$317,000	\$0	
Scheduled End Date: October 2028	<b>Funding Total</b>	<b>\$1,585,000</b>	<b>\$0</b>	

**CURRENT STATUS**

- Grant is now fully executed.
- RFP 80% complete.

**NEXT STEPS**

**NOTES**

**\* 2025 NYSDOT AIR NY Grant Program**

- Submitted applications January 21, 2025 for BUF GA Glycol Deicing Recovery and Passenger Terminal HVAC Replacements projects.
- Submitted applications January 22, 2025 for IAG Multi-task Equipment and Reconstruct Landside Access Roadway.
- Up to \$2.5 million for each project.

**Previous Meeting Attendees (December 4, 2024):**

J. Abounader, A. Adams, S. Brenzel, J. Celeste, J. Fenz, T. George, M. Hernandez, D. Kempner, A. Lenda, D. Lupp, J. O'Hearn, J. Schaefer, S. Slagle, A. Smith, R. Stark, L. Weitz