## **AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE**

As of February 5, 2025 | Financials generated February 3, 2025



### \* BNIA - AIP & BIL PROJECTS

Runway 5/23 and Taxiway A Improvements - Phase I - Pavement Rehabilitation	n. Construction
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Ellipse No: 22820		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 113-2022	\$7,467,080	\$3,955,339	
Start Date: June 2022	Supplemental 111-2022	\$14,435,749	\$12,992,184	
Scheduled End Date: June 2024	Supplemental 112-2022	\$13,333,333	\$12,061,619	
	AIP Amendment	\$20,149		
	NYSDOT PIN 5A00.24	\$414,838		
	PFC 25-15-C-00-BUF	\$414,837		
	Funding Total	\$36,085,986	\$29,009,142	\$31,146,672
CURRENT STATUS	Punch list items.			
NEXT STEPS	<ul> <li>Admin cost elements 7100 a</li> </ul>	and 7120 are overbudget.		
NOTES	As-builts still in process.			
	<ul> <li>Construction completed Sep</li> </ul>	tember 30th.		
	<ul> <li>Project closeout anticipated</li> </ul>	December 1st.		

#### FAA Reimbursable Agreement Runway 5/23 Phase I

Ellipse No: 22819		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 114-2022	\$77,498	\$41,519	
Start Date: January 2021	NYSDOT PIN 5A00.25	\$4,305		
Scheduled End Date: June 2025	PFC 25-15-C-00-BUF	\$4,306		
	<b>Funding Total</b>	\$86,109	\$41,519	\$85,145
<b>CURRENT STATUS</b>	<ul> <li>Closeout in progress.</li> </ul>			
NEXT STEPS				

#### NOTES

### Runway 5 End and Taxiway A Phase II, Design

llipse No: 22957		Funding Breakdown	Applied for to Date	Expenditure to Date	
roject Manager: S. Slagle	BIL AIG 119-2024	\$1,842,164	\$1,597,977		
tart Date: June 2023	NYSDOT PIN 5A00.30	\$102,343			
cheduled End Date: December 2023	PFC 25-15-C-00-BUF	\$102,342			
	<b>Funding Total</b>	\$2,046,849	\$1,597,977	\$1,897,103	
CURRENT STATUS	<ul> <li>Received NYSDOT Capital Project Agreement January 15, 2025; will go to Board in February.</li> </ul>				
	<ul> <li>Taxiway A now in construct</li> </ul>	tion phase; will be closing des	ign project soon.		
	<ul> <li>Admin salaries 7100 is ove</li> </ul>	rbudget. 7100 has been suspe	ended.		
NEXT STEPS					
NOTES					

#### Master Plan Undate

Master Flan Opuate				
Ellipse No: 22850		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 117-2023	\$1,485,109	\$323,423	
Start Date: June 2023	NYSDOT 5A00.28	\$82,506		
Scheduled End Date: June 2027	PFC 25-15-C-00-BUF	\$82,506	\$0	
	<b>Funding Total</b>	\$1,650,121	\$323,423	\$405,338
CURRENT STATUS	FAA forecast approved De	ecember 17, 2024.		
NEXT STEPS				
NOTES	FAA approval for Burns M	cDonnell contract requested		

### **Obstruction Removal - Environmental Assessment**

Ellipse No: 22845		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 118-2023	\$96,527	\$36,388	
Start Date: March 2023	NYSDOT 5A00.29	\$5,363		
Scheduled End Date: March 2025	PFC 25-15-C-00-BUF	\$5,363	\$0	
	Funding Total	\$107,252	\$36,388	\$44,837
CURRENT STATUS				
NEXT STEPS				

#### NOTES

General Aviation Apron and Taxiway F	Rehabilitation, Design			
Ellipse No: 22842	AID 445 2022	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 115-2023	\$957,516	\$782,559	
Start Date: March 2023	NYSDOT 5A00.26	\$53,195	\$0	
Scheduled End Date: November 2027	PFC 25-15-C-00-BUF	\$53,195	\$0	024 207
CURRENT STATUS	Funding Total	\$1,063,907	\$782,559	934,287
CURRENT STATUS	ALP updates and airspace cases to the state of the s			
NEXT STEPS	FAA to start working on reimbur	sable agreement.		
NOTES				
nstall Perimeter Fence - Runway 5 En	d, Design			
Ellipse No: 22837		<b>Funding Breakdown</b>	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. O'Hearn	AIP 116-2023	\$88,040	\$76,238	
Start Date: March 2023	NYSDOT PIN 5A00.27	\$4,981		
Scheduled End Date: December 2024	PFC 25-15-C-00-BUF	\$4,891	\$0	
	Funding Total	\$97,912	\$76,238	\$97,442
CURRENT STATUS	<ul> <li>Closeout PBM needed.</li> </ul>			
NEXT STEPS	<ul> <li>Grants is working on grant close</li> </ul>	out.		
NOTES				
nstall Perimeter Fence - Runway 5 En	d, Construction			
Ellipse No: 22749		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. O'Hearn	BIL AIG Grant	\$1,805,805		
start Date: March 2024	Local Share	\$200,645		
Scheduled End Date: January 2025			,	
	Funding Total	\$2,006,450	\$0	\$872,216
CURRENT STATUS NEXT STEPS	Construction expected to be con     EV25 BU grant will be submitted.			
NEXT STEPS NOTES	FY25 BIL grant will be submitted			
NEXT STEPS  NOTES  Runway 5 End Pavement Rehabilitation	FY25 BIL grant will be submitted	this month.	Annlied for to Date	Evnenditure to Date
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958	FY25 BIL grant will be submitted on, Construction	this month.  Funding Breakdown	Applied for to Date	Expenditure to Date
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle	FY25 BIL grant will be submitted on, Construction  AIP 124-2024	this month.  Funding Breakdown \$15,913,680	\$12,441,752	Expenditure to Date
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023	• FY25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024	this month.  Funding Breakdown \$15,913,680 \$19,761,201	• •	Expenditure to Date
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958	• FY25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35	this month.  Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939	\$12,441,752	Expenditure to Date
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023	• FY25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF	this month.  Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987	\$12,441,752	Expenditure to Date
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023	• FY25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF	this month.  Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130	\$12,441,752 \$17,318,505	
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023	FY25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jai	this month.  Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go to	\$12,441,752 \$17,318,505 \$29,760,257	
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS	• FY25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total	this month.  Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go to	\$12,441,752 \$17,318,505 \$29,760,257	
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS	FY25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jai	this month.  Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go to	\$12,441,752 \$17,318,505 \$29,760,257	·
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jai Base work construction is comple	this month.  Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February.	\$43,991,449
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743	Pryzs BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jai Base work construction is completed.	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February.	\$43,991,449
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle	Pryzs BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jai Base work construction is completed by Section 1.	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February.	\$43,991,449
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jai Base work construction is completed by Section 1.	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February.	\$43,991,449
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle	Pryzs BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jai Base work construction is completed by Section 1.	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February. Applied for to Date \$17,685	\$43,991,449 Expenditure to Date
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jai Base work construction is completed by Section 1.	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558 \$151,164	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February. Applied for to Date \$17,685	\$43,991,449
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS  CURRENT STATUS  NEXT STEPS	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jar Base work construction is completed by Section 1.	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558 \$151,164	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February. Applied for to Date \$17,685	\$43,991,449  Expenditure to Date  \$146,164
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  NOTES	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jar Base work construction is complete of the construction of the complete of the construction	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558 \$151,164	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February. Applied for to Date \$17,685	\$43,991,449 Expenditure to Date \$146,164
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023 Scheduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  Passenger Terminal HVAC System - 4 III	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jar Base work construction is complete of the construction of the complete of the construction	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558 \$151,164 nuary 15, 2025; will go te	\$12,441,752 \$17,318,505 \$29,760,257 to Board in February. Applied for to Date \$17,685 to Board in February.	\$43,991,445  Expenditure to Date \$146,164
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  Passenger Terminal HVAC System - 4 to Ellipse No: 22222	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jar Base work construction is complete of the construction of the complete of the construction	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558 \$151,164 nuary 15, 2025; will go te	\$12,441,752 \$17,318,505 \$29,760,257 D Board in February.  Applied for to Date \$17,685 D Board in February.	\$43,991,445  Expenditure to Date \$146,164
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  Passenger Terminal HVAC System - 4 to Ellipse No: 22222 Project Manager: J. O'Hearn, D. Moran	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jar Base work construction is complete of the construction of the complete of the construction	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558 \$151,164 nuary 15, 2025; will go tete.	\$12,441,752 \$17,318,505 \$29,760,257 D Board in February.  Applied for to Date \$17,685 D Board in February.  Applied for to Date \$901,184	\$43,991,449 Expenditure to Date \$146,164
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  Passenger Terminal HVAC System - 4 to Ellipse No: 22222 Project Manager: J. O'Hearn, D. Moran Start Date: November 2021	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jar Base work construction is complete of the construction of the construc	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558 \$151,164 nuary 15, 2025; will go tete.	\$12,441,752 \$17,318,505 \$29,760,257 D Board in February.  Applied for to Date \$17,685 D Board in February.	\$43,991,449 Expenditure to Date
NEXT STEPS NOTES  Runway 5 End Pavement Rehabilitation Ellipse No: 22958 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  FAA Reimbursable Agreement Runwar Ellipse No: 22743 Project Manager: S. Slagle Start Date: December 2023 Echeduled End Date: December 2025  CURRENT STATUS  NEXT STEPS NOTES  Passenger Terminal HVAC System - 4 to Ellipse No: 22222 Project Manager: J. O'Hearn, D. Moran	Pry25 BIL grant will be submitted on, Construction  AIP 124-2024 BIL AIG 122-2024 NYSDOT PINS 5A00.33 & 5A00.35 PFC 25-15-C-00-BUF PFC 16-13-C-00-BUF Funding Total  Received NYSDOT agreement Jar Base work construction is complete of the construction of the complete of the construction	Funding Breakdown \$15,913,680 \$19,761,201 \$1,981,939 \$12,262,987 \$1,030,130 \$50,949,937 nuary 15, 2025; will go tete.  Funding Breakdown \$136,047 \$7,559 \$7,558 \$151,164 nuary 15, 2025; will go tete.	\$12,441,752 \$17,318,505 \$29,760,257 D Board in February.  Applied for to Date \$17,685 D Board in February.  Applied for to Date \$901,184	\$43,991,449 Expenditure to Date \$146,164

• Remaining 23 units project estimate is \$60.65 million.

• Construction has started. • 7460s pending.

NEXT STEPS NOTES

			2023 Award
	Funding Breakdown	Applied for to Date	Expenditure to Date
BIL ATP 121-2024	\$4,400,000	\$1,106,327	
NYSDOT 5A00.32	\$115,790	\$0	
Future PFC	\$115,789		
<b>Funding Total</b>	\$4,631,579	\$0	1,964,284
<ul> <li>Received NYSDOT agreer</li> </ul>	nent January 15, 2025; will go t	o Board in February.	
<ul> <li>Plan to install first three l</li> </ul>	between January and March.		
	NYSDOT 5A00.32 Future PFC Funding Total  Received NYSDOT agreer	BIL ATP 121-2024       \$4,400,000         NYSDOT 5A00.32       \$115,790         Future PFC       \$115,789         Funding Total       \$4,631,579	BIL ATP 121-2024 \$4,400,000 \$1,106,327  NYSDOT 5A00.32 \$115,790 \$0  Future PFC \$115,789  Funding Total \$4,631,579 \$0  • Received NYSDOT agreement January 15, 2025; will go to Board in February.

### **Terminal Access Road, Construction**

2025 Award

	Funding Breakdown	Applied for to Date	
		Applied for to Date	Expenditure to Date
BIL ATP FY25	\$7,920,000		
NFTA	\$1,080,000		
<b>Funding Total</b>	\$9,000,000	\$0	
<ul> <li>70% meeting to be held</li> </ul>	December 9th.		
<ul> <li>Scheduled to go to bid ir</li> </ul>	n January.		
<ul> <li>FAA announced \$7.9 mil</li> </ul>	lion in funding for rehabilitation	(phases I & II).	
<ul> <li>Construction next year.</li> </ul>			
	NFTA Funding Total  70% meeting to be held Scheduled to go to bid in	NFTA \$1,080,000  Funding Total \$9,000,000  70% meeting to be held December 9th. Scheduled to go to bid in January.	NFTA \$1,080,000  Funding Total \$9,000,000 \$0  • 70% meeting to be held December 9th. • Scheduled to go to bid in January.  • FAA announced \$7.9 million in funding for rehabilitation (phases I & II).

#### **Taxiway A Improvements, Construction**

lipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
roject Manager: S. Slagle	AIP FFY 2025	\$7,898,000	\$0	
art Date: December 2024	BIL FFY 2025	\$5,170,000		
cheduled End Date: December 2026	PFC 25-15-C-00-BUF	\$726,000		
	NYSDOT	\$726,000		
	<b>Funding Total</b>	\$14,520,000	\$0	
CURRENT STATUS	<ul> <li>FAA approved Cold Weath</li> </ul>	er Request December 13, 202	3.	
	<ul> <li>Board action in December</li> </ul>	•		
	<ul> <li>NTP - March 1, 2025.</li> </ul>			
NEXT STEPS				
NOTES				

### GA Apron Reconstruction & Taxiway P&Q Rehab/Reconstruct, Construction, Phase I

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2026	\$7,367,000	\$0	
Start Date:	NYSDOT	\$419,000		
Scheduled End Date:	Future PFC	\$419,000		
	NFTA	\$180,000		
	<b>Funding Total</b>	\$8,385,000	\$0	
CURRENT STATUS				
NEXT STEPS				
NOTES				

### FAA Reimbursable Agreement GA Apron

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2026		\$0	
Start Date:	NYSDOT			
Scheduled End Date:	Future PFC			
	Funding Total	\$0	\$0	
<b>CURRENT STATUS</b>	On hold.			
NEXT STEPS				

#### NOTES

## NFIA - AIP & BIL PROJECTS

Conduct Environmental Assessment - Filipse No: 21512		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$90,760	•
tart Date: February 2018	NYSDOT PIN 5902.22	\$5,065	\$1,329	
cheduled End Date: October 2023	PFC 18-02-C-00-IAG	\$5,065	\$5,042	
	Funding Total	\$101,308	\$97,131	\$100,84
CURRENT STATUS	<ul><li>Received final determination lett</li><li>Grant closeout package submitte</li></ul>		•	
NEXT STEPS	- Grant closeout package submitte	d October 23, 2023, aw	raiting closeout from FAA.	
NOTES				
axiway D Realignment and Extension,	Environmental Assessment			
Ilipse No: 22847		Funding Breakdown	Applied for to Date	Expenditure to Dat
roject Manager: S. Brenzel	AIP 060-2023	\$260,110	\$150,262	
tart Date: April 2023	NYSDOT PIN 5902.28	\$14,451	\$0	
cheduled End Date: December 2024	Future PFC	\$14,451	\$0	
	Funding Total	\$289,011	\$150,262	\$181,34
CURRENT STATUS	Awaiting comments on submitted	d draft EA.		
NOTES				
Pavement Management Program Upda	ate			
illipse No: 22848		Funding Breakdown	Applied for to Date	Expenditure to Dat
Project Manager: S. Brenzel	AIP 058-2023	\$95,888	\$61,945	
tart Date: August 2023	NYSDOT PIN 5902.26	\$5,327	\$0	
cheduled End Date: December 2024	Future PFC	\$5,327	\$0	
	Funding Total	\$106,542	\$61,945	\$75,03
CURRENT STATUS	100% document review November	er 8th.		
NEXT STEPS				
NOTES				
Airfield Lighting and Signage, Design				
Illipse No: 21519		Funding Breakdown	Applied for to Date	Expenditure to Dat
Project Manager: J. O'Hearn	AIP 059-2023	\$153,842	\$131,118	
tart Date: February 2020	AIP Amendment	\$33,750	\$0	
cheduled End Date: December 2023	NYSDOT PIN 5902.27	\$10,421	\$0	
	PFC 18-02-C-01-IAG	\$13,359	ć121 110	¢202.00
	Funding Total	\$211,372	\$131,118	\$202,99
CURRENT STATUS	Project closed.			
NEXT STEPS NOTES	Grant closeout submitted to FAA	•		
				2022 4
				2023 Awar
Contract Tower Siting Study		Funding Proakdown	Applied for to Date	Evnanditura to Dat
Ilipse No: 22977	RII ATP 061-2023	Funding Breakdown	Applied for to Date	Expenditure to Dat
llipse No: 22977 Project Manager: S. Brenzel	BIL ATP 061-2023	Funding Breakdown \$232,010	Applied for to Date \$94,403	Expenditure to Dat
Ilipse No: 22977		\$232,010	\$94,403	·
illipse No: 22977 Project Manager: S. Brenzel start Date: October 2023	BIL ATP 061-2023  Funding Total  • Meeting to revisit Site A as recom	\$232,010 \$232,010	\$94,403 \$0	·
illipse No: 22977 Project Manager: S. Brenzel Start Date: October 2023 Scheduled End Date: June 2025	Funding Total	\$232,010 \$232,010	\$94,403 \$0	·
cilipse No: 22977 Project Manager: S. Brenzel Protatt Date: October 2023 Protatt Date: June 2025 CURRENT STATUS	Funding Total	\$232,010 \$232,010	\$94,403 \$0	·
cilipse No: 22977 Project Manager: S. Brenzel Start Date: October 2023 Scheduled End Date: June 2025 CURRENT STATUS NEXT STEPS	<ul> <li>Funding Total</li> <li>Meeting to revisit Site A as recommendated</li> </ul>	\$232,010 \$232,010	\$94,403 \$0	·
Ilipse No: 22977 Project Manager: S. Brenzel tart Date: October 2023 cheduled End Date: June 2025 CURRENT STATUS NEXT STEPS NOTES Airfield Lighting and Signage, Construc	<ul> <li>Funding Total</li> <li>Meeting to revisit Site A as recommendated</li> </ul>	\$232,010 \$232,010	\$94,403 \$0	227,69
llipse No: 22977 roject Manager: S. Brenzel tart Date: October 2023 cheduled End Date: June 2025 CURRENT STATUS NEXT STEPS NOTES Airfield Lighting and Signage, Construc llipse No: 21527 roject Manager: J. O'Hearn	<ul> <li>Funding Total</li> <li>Meeting to revisit Site A as recommendated</li> </ul>	\$232,010 \$232,010 nmended site held Febr	\$94,403 \$0 uary 4, 2025.	227,69
Ilipse No: 22977 Project Manager: S. Brenzel tart Date: October 2023 cheduled End Date: June 2025 CURRENT STATUS NEXT STEPS NOTES  Airfield Lighting and Signage, Construc Ilipse No: 21527 Project Manager: J. O'Hearn	Funding Total  • Meeting to revisit Site A as recontion	\$232,010 \$232,010 nmended site held Febr Funding Breakdown	\$94,403 \$0 uary 4, 2025.	227,69
Illipse No: 22977 Project Manager: S. Brenzel tart Date: October 2023 cheduled End Date: June 2025 CURRENT STATUS NEXT STEPS NOTES  Airfield Lighting and Signage, Construc Illipse No: 21527 Project Manager: J. O'Hearn tart Date: April 2024	Funding Total  • Meeting to revisit Site A as recommendation  AIP 062-2024 BIL AIG 063-2024 NYSDOT PINs 5902.31 & 5902.32	\$232,010  \$232,010  mended site held Febr  Funding Breakdown \$1,677,180 \$2,732,658 \$244,992	\$94,403 \$0 uary 4, 2025. Applied for to Date \$873,780	227,69
Illipse No: 22977 Project Manager: S. Brenzel tart Date: October 2023 cheduled End Date: June 2025 CURRENT STATUS NEXT STEPS NOTES  Airfield Lighting and Signage, Construc Illipse No: 21527 Project Manager: J. O'Hearn tart Date: April 2024	Funding Total  • Meeting to revisit Site A as recommendation  AIP 062-2024 BIL AIG 063-2024 NYSDOT PINs 5902.31 & 5902.32 PFCs 18-02-C-01-IAG & 25-03-C-00-IAG	\$232,010  \$232,010  nmended site held Febr  Funding Breakdown \$1,677,180 \$2,732,658 \$244,992 \$244,991	\$94,403 \$0 uary 4, 2025. <b>Applied for to Date</b> \$873,780 \$2,322,980 \$0	227,69  Expenditure to Dat
croject Manager: S. Brenzel ctart Date: October 2023 cheduled End Date: June 2025 CURRENT STATUS NEXT STEPS NOTES  Airfield Lighting and Signage, Constructilipse No: 21527 Project Manager: J. O'Hearn ctart Date: April 2024 cheduled End Date: December 2025	Funding Total  • Meeting to revisit Site A as recommendation  AIP 062-2024 BIL AIG 063-2024 NYSDOT PINs 5902.31 & 5902.32 PFCs 18-02-C-01-IAG & 25-03-C-00-IAG Funding Total	\$232,010  \$232,010  nmended site held Febr  Funding Breakdown \$1,677,180 \$2,732,658 \$244,992 \$244,991 \$4,899,821	\$94,403 \$0 uary 4, 2025. <b>Applied for to Date</b> \$873,780 \$2,322,980 \$0 \$3,196,760	Expenditure to Dat  227,69  Expenditure to Dat  \$3,842,07
llipse No: 22977 roject Manager: S. Brenzel tart Date: October 2023 cheduled End Date: June 2025 CURRENT STATUS NEXT STEPS NOTES Airfield Lighting and Signage, Construc llipse No: 21527 roject Manager: J. O'Hearn tart Date: April 2024	Funding Total  • Meeting to revisit Site A as recommendation  AIP 062-2024 BIL AIG 063-2024 NYSDOT PINs 5902.31 & 5902.32 PFCs 18-02-C-01-IAG & 25-03-C-00-IAG	\$232,010  \$232,010  nmended site held Febr  Funding Breakdown \$1,677,180 \$2,732,658 \$244,992 \$244,991 \$4,899,821  uary 15, 2025; will go to	\$94,403 \$0 uary 4, 2025. <b>Applied for to Date</b> \$873,780 \$2,322,980 \$0 \$3,196,760	227,69  Expenditure to Dat

Taxiway D Realignment and Extension, Design, Permits, Mitigation

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2025	\$900,000		
Start Date:	NYSDOT PIN	\$50,000		
Scheduled End Date:	Future PFC	\$50,000		
	Funding Total	\$1,000,000	\$0	
<b>CURRENT STATUS</b>				
NEXT STEPS				
NOTES				

Wildlife Hazard Assessment and Management Plan Update

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2025	\$91,000	\$0	
Start Date: March 2024	Future NYSDOT	\$5,000	\$0	
Scheduled End Date: March 2028	Future PFC	\$5,000	\$0	
	<b>Funding Total</b>	\$101,000	\$0	
CURRENT STATUS	Sent draft scope and ter	rm agreement to Dave Carlin Dec	cember 5th.	
	<ul> <li>Loomacres will provide amendment to letter to send with grant application.</li> </ul>			
NEXT STEPS	<ul> <li>Grant application due F</li> </ul>	ebruary 14, 2025.		
NOTES				

Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design

llipse No: 22795		<b>Funding Breakdown</b>	Applied for to Date	Expenditure to Date
roject Manager: S. Brenzel	AIP FFY 2026	\$180,000	\$0	
tart Date:	Future NYSDOT	\$10,000	\$0	
cheduled End Date:	Future PFC	\$10,000	\$0	
	<b>Funding Total</b>	\$200,000	\$0	\$15,078
CURRENT STATUS	<ul> <li>Project moved to FFY 2026.</li> </ul>			
NEXT STEPS				
NOTES				

### BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

### PFC APPLICATION NO. 13 (16-13-C-03-BUF)

Airfield Signage Replacement - Runwa Ellipse No: 22718 & 22724 & 22804	ay 3/23 and Taxiway A   PFC Proje	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. Diebold	PFC 16-13-C-03-BUF	\$1,875,000	\$597,079	
Start Date: February 2018	PFC Amendment	\$516,000	\$0	
Scheduled End Date: February 2028	Project Total	\$2,391,000	\$597,079	\$597,079
CURRENT STATUS	<ul> <li>Project 22718 is closed.</li> </ul>			
NEXT STEPS	Airfield signange Replaceme	nt for RW 5/23 will occur du	ring construction phases.	
NOTES				

FAD Date: June 28, 2016

### PFC APPLICATION NO. 14 (18-14-C-03-BUF)

PFC APPLICATION NO. 14 (18-14-C-03-BUF)			FAD Date: June 5, 201		
Aircraft Deicing Containment Facilit	y Expansion, Design and Construction				
Ellipse No: 22691		<b>Funding Breakdown</b>	Applied for to Date	<b>Expenditure to Date</b>	
Project Manager: A. Adams	PFC 18-14-C-03-BUF	\$7,576,000	\$2,032,901		
Start Date: May 2017	PFC Amendment	\$1,955,173			
Scheduled End Date: May 2023	Project Total	\$9,531,173	\$2,032,901	\$8,991,809	
CURRENT STATUS	<ul> <li>Project closed September 30th.</li> </ul>				
	<ul> <li>Closeout PBM needed.</li> </ul>				
NEXT STEPS					
NOTES					
Snow Removal Equipment					
Ellipse No: 22735 & 22740		<b>Funding Breakdown</b>	Applied for to Date	Expenditure to Date	
Project Manager:	PFC 18-14-C-03-BUF	\$1,469,308	\$226,861		
Start Date: January 2018					
Scheduled End Date: 2024	Project Total	\$1,469,308	\$226,861	\$226,861	
CURRENT STATUS					

**NEXT STEPS** NOTES

Ilipse No: 22793		Funding Breakdown	Applied for to Date	Expenditure to Dat
roject Manager: J. Abounader	PFC 18-14-C-03-BUF	\$128,960	\$0	
tart Date: March 2019		4		
cheduled End Date: March 2026  CURRENT STATUS	Project Total	\$128,960	\$0	\$79,77
NEXT STEPS				
NOTES				
erminal Expansion - Baggage Claim Area	Construction			
llipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Dat
roject Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$38,094,383	
tart Date: November 2018	NYSDOT MANIE MANIE	\$1,500,000	\$0	
cheduled End Date: December 2022	NYSDOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0 \$0	
	ADF	\$3,537,040	\$0	¢C4.0E7.30
CURRENT CTATUS	Project Total	\$66,197,457	\$38,094,383	\$64,957,28
CURRENT STATUS	Project complete.	4		
	Starting to close purchase or		1	
NEXT STEPS	Closeout PBM drafted; needs	to be processed before fisc	cal year end.	
NOTES				
now Removal Equipment Building, Design	1			
llipse No: 22737		Funding Breakdown	Applied for to Date	Expenditure to Dat
roject Manager: J. O'Hearn	PFC 18-14-C-03-BUF	\$1,630,646	\$53,002	
tart Date: October 2018	ADF	\$803,154	\$26,243	
cheduled End Date:	Project Total	\$2,443,800	\$79,245	\$82,76
CURRENT STATUS	<ul> <li>Project restarting.</li> </ul>			
NOTES				
110.125				
PFC Planning and Program Administration				
llipse No: 22309	DEC 10 14 C 02 DUE	Funding Breakdown	Applied for to Date	Expenditure to Dat
	PFC 18-14-C-03-BUF	\$200,000	\$200,000	
tart Date: 2018	Don't at Tatal	¢200.000	¢200.000	¢200.00
tart Date: 2018 cheduled End Date: 2024	Project Total	\$200,000	\$200,000	\$200,00
roject Manager: N/A tart Date: 2018 cheduled End Date: 2024 CURRENT STATUS	Project Total	\$200,000	\$200,000	\$200,00
tart Date: 2018 cheduled End Date: 2024 CURRENT STATUS NEXT STEPS	Project Total	\$200,000	\$200,000	\$200,00
tart Date: 2018 cheduled End Date: 2024 CURRENT STATUS	Project Total	\$200,000	\$200,000	\$200,00
tart Date: 2018 cheduled End Date: 2024 CURRENT STATUS NEXT STEPS		\$200,000		
tart Date: 2018 cheduled End Date: 2024 CURRENT STATUS NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15)		\$200,000		
tart Date: 2018 cheduled End Date: 2024 CURRENT STATUS NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15) Access Road Reconstruction, Design			FAD Date: [	December 31, 2024
tart Date: 2018 cheduled End Date: 2024 CURRENT STATUS NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15) Access Road Reconstruction, Design Ilipse No: 22986	i-C-00-BUF)	Funding Breakdown		December 31, 2024
tart Date: 2018 Cheduled End Date: 2024 CURRENT STATUS NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15) Access Road Reconstruction, Design Ilipse No: 22986 roject Manager: S. Slagle	FFC 25-15-C-00-BUF	Funding Breakdown \$474,018	FAD Date: [	December 31, 2024
ctart Date: 2018 Cheduled End Date: 2024  CURRENT STATUS  NEXT STEPS  NOTES  PFC APPLICATION NO. 15 (25-15)  Access Road Reconstruction, Design  Illipse No: 22986  roject Manager: S. Slagle tart Date: September 2023	FFC 25-15-C-00-BUF ADF	Funding Breakdown \$474,018 26,167	FAD Date: [	December 31, 2024  Expenditure to Dat
ctart Date: 2018 Cheduled End Date: 2024 CURRENT STATUS NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15) CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	PFC 25-15-C-00-BUF ADF Project Total	Funding Breakdown \$474,018 26,167 \$500,185	FAD Date: [	December 31, 2024  Expenditure to Dat
tart Date: 2018 Cheduled End Date: 2024 CURRENT STATUS NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15) Access Road Reconstruction, Design Illipse No: 22986 roject Manager: S. Slagle tart Date: September 2023 Cheduled End Date: February 2025 CURRENT STATUS	FFC 25-15-C-00-BUF ADF	Funding Breakdown \$474,018 26,167 \$500,185	FAD Date: [	December 31, 2024  Expenditure to Dat
tart Date: 2018 Cheduled End Date: 2024  CURRENT STATUS  NEXT STEPS  NOTES  PFC APPLICATION NO. 15 (25-15)  Access Road Reconstruction, Design  Illipse No: 22986  roject Manager: S. Slagle tart Date: September 2023 Cheduled End Date: February 2025  CURRENT STATUS  NEXT STEPS	PFC 25-15-C-00-BUF ADF Project Total 70% design submission antici	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th.	FAD Date: Date Applied for to Date	December 31, 2024  Expenditure to Dat
tart Date: 2018 Cheduled End Date: 2024 CURRENT STATUS NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15) Access Road Reconstruction, Design Ilipse No: 22986 roject Manager: S. Slagle tart Date: September 2023 Cheduled End Date: February 2025 CURRENT STATUS NEXT STEPS	PFC 25-15-C-00-BUF ADF Project Total	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th.	FAD Date: Date Applied for to Date	December 31, 2024  Expenditure to Dat
corrections assenger Terminal HVAC Replacement Pr	PFC 25-15-C-00-BUF ADF Project Total 70% design submission antici	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th.	FAD Date: E Applied for to Date \$0  uction next year.	December 31, 2024  Expenditure to Dat  \$179,05
current Status NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15)  CCESS Road Reconstruction, Design lipse No: 22986 roject Manager: S. Slagle cart Date: September 2023 cheduled End Date: February 2025  CURRENT STATUS NEXT STEPS NOTES  Assenger Terminal HVAC Replacement Pr lipse No: 22222	PFC 25-15-C-00-BUF ADF Project Total 70% design submission antici Construction bid will be late for	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th. fall/early winter and constru	FAD Date: Date Applied for to Date	December 31, 2024  Expenditure to Dat  \$179,05
current Status NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15)  CCESS Road Reconstruction, Design lipse No: 22986 roject Manager: S. Slagle cart Date: September 2023 cheduled End Date: February 2025  CURRENT STATUS NEXT STEPS NOTES  Assenger Terminal HVAC Replacement Pr lipse No: 22222	PFC 25-15-C-00-BUF ADF Project Total 70% design submission antici	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th.	FAD Date: E Applied for to Date \$0  uction next year.	December 31, 2024  Expenditure to Dat  \$179,05
current Status NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15)  CCESS Road Reconstruction, Design lipse No: 22986 roject Manager: S. Slagle cart Date: September 2023 cheduled End Date: February 2025  CURRENT STATUS NEXT STEPS NOTES  ASSENGER Terminal HVAC Replacement Pr lipse No: 22222 roject Manager: J. O'Hearn, D. Moran cart Date: 2021	PFC 25-15-C-00-BUF ADF Project Total 70% design submission antici Construction bid will be late for	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th. fall/early winter and constru	FAD Date: [ Applied for to Date \$0  Applied for to Date	December 31, 2024  Expenditure to Dat  \$179,05
current Status NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15)  CCESS Road Reconstruction, Design lipse No: 22986 roject Manager: S. Slagle cart Date: September 2023 cheduled End Date: February 2025  CURRENT STATUS NEXT STEPS NOTES  ASSENGER Terminal HVAC Replacement Pr lipse No: 22222 roject Manager: J. O'Hearn, D. Moran cart Date: 2021	PFC 25-15-C-00-BUF ADF Project Total  70% design submission antici  Construction bid will be late for a construction bid will be a constru	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th. fall/early winter and constru	FAD Date: E Applied for to Date \$0  uction next year.	December 31, 2024  Expenditure to Dat  \$179,05
current Status NOTES  PFC APPLICATION NO. 15 (25-15)  NOCCESS Road Reconstruction, Design  Ulipse No: 22986  roject Manager: S. Slagle tart Date: September 2023 cheduled End Date: February 2025  CURRENT STATUS  NEXT STEPS  NOTES  ASSENGER Terminal HVAC Replacement Properties of the project Manager: J. O'Hearn, D. Moran tart Date: 2021	PFC 25-15-C-00-BUF ADF Project Total To% design submission antici Construction bid will be late for ogram  PFC 25-15-C-00-BUF Future BIL	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th.  all/early winter and construction Funding Breakdown \$42,899,925 \$7,000,100	FAD Date: [ Applied for to Date \$0  Applied for to Date	December 31, 2024  Expenditure to Dat  \$179,05
current Status NOTES  PFC APPLICATION NO. 15 (25-15)  NOCCESS Road Reconstruction, Design  Ulipse No: 22986  roject Manager: S. Slagle tart Date: September 2023 cheduled End Date: February 2025  CURRENT STATUS  NEXT STEPS  NOTES  ASSENGER Terminal HVAC Replacement Properties of the project Manager: J. O'Hearn, D. Moran tart Date: 2021	PFC 25-15-C-00-BUF ADF Project Total To% design submission antici Construction bid will be late for ogram  PFC 25-15-C-00-BUF Future BIL BIL 120-2024	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th.  all/early winter and construction Funding Breakdown \$42,899,925 \$7,000,100 5,355,154	FAD Date: [ Applied for to Date \$0  Applied for to Date	December 31, 2024  Expenditure to Date \$179,056
ctart Date: 2018 cheduled End Date: 2024 CURRENT STATUS NEXT STEPS NOTES  PFC APPLICATION NO. 15 (25-15) ccess Road Reconstruction, Design llipse No: 22986 roject Manager: S. Slagle tart Date: September 2023 cheduled End Date: February 2025 CURRENT STATUS NEXT STEPS NOTES	PFC 25-15-C-00-BUF ADF Project Total Town design submission anticities Construction bid will be late from the submission anticities PFC 25-15-C-00-BUF Future BIL BIL 120-2024 NYSDOT	Funding Breakdown \$474,018 26,167 \$500,185 pated October 15th. fall/early winter and constru- Funding Breakdown \$42,899,925 \$7,000,100 5,355,154 \$529,925	FAD Date: [ Applied for to Date \$0  Applied for to Date	\$200,000  December 31, 2024  Expenditure to Date \$179,056  Expenditure to Date \$1,167,22

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NOTES

Pavement Management Program Stud Ellipse No: 22719	ay opuate	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP 096-2018 (closed)	\$158,002	Applicator to bate	Experiantare to Bate
Start Date: March 2018	NYSDOT PIN (closed)	\$26,334		
Scheduled End Date: March 2019	PFC 25-15-C-00-BUF	\$26,334		
	ADF	\$9,088		
	Project Total	\$219,758		\$219,758
CURRENT STATUS	Reimbursing old project.	· · ·		
NEXT STEPS				
NOTES				
Acquire Land within Runway Protection	on Zone (RPZ)			
Ellipse No: 22721		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	PFC 25-15-C-00-BUF	\$177,871		
start Date: 2018	AIP 099-2018 (closed)	1,067,227		
Scheduled End Date: 2021	NYSDOT (closed)	\$177,871		
	Project Total	\$1,422,969	\$0	\$1,422,969
CURRENT STATUS	Reimbursement for 1105 Wehrle	Drive property acquisit	ion. Closed project.	
NEXT STEPS NOTES				
Conduct Obstruction Study and Enviro	onmental Assessment	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	PFC 25-15-C-00-BUF	\$19,109	Applied for to bate	Experiulture to Date
Start Date: March 2023	AIP 102-2019 (closed) & 118-2023	\$179,003	\$36,388	
Scheduled End Date: March 2027	NYSDOT	\$19,109	730,300	
reflectated End Bate. Water 2027	Project Total	\$217,221	\$36,388	
CURRENT STATUS	Local share of AIP funded projects	. ,	730,300	
NEXT STEPS				
Runway 5/23 and Taxiway A Reconstr	uction and Rehabilitation			
Ellipse No: 22819, 22820, 22957		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	PFC 25-15-C-00-BUF	\$13,457,033		
start Date:	BIL & AIP FY 21 (closed), 22, 24 & 25			
scheduled End Date:	PFC 16-13-C-00-BUF	\$1,030,130		
	NYSDOT	\$3,175,980 \$105,624,194	\$0	
CURRENT STATUS	Project Total	\$105,624,194	ŞU	
NEXT STEPS				
NOTES				
Master Plan Update				
Ellipse No: 22850		<b>Funding Breakdown</b>	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 117-2023	\$1,485,109	\$323,423	
tart Date: June 2023	NYSDOT PIN	\$82,506		
scheduled End Date: June 2027	PFC 25-15-C-00-BUF	\$82,506	\$0	
CURRENT CTATUS	Funding Total	\$1,650,121	\$323,423	\$405,192
CURRENT STATUS	FAA forecast approved December	17, 2024.		
NEXT STEPS	- FAA annual for Duras MaDana	Il contract required		
NOTES	FAA approval for Burns McDonne	ii contract requested.		
	onstruction			
_		Eunding Brookdown		
llipse No: 22837		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22837 Project Manager: D. Lupp, J. O'Hearn	PFC 25-15-C-00-BUF	\$105,218		Expenditure to Date
Ellipse No: 22837 Project Manager: D. Lupp, J. O'Hearn Start Date: March 2023	PFC 25-15-C-00-BUF AIP 116-2023	\$105,218 88,040	\$76,238	Expenditure to Date
Ellipse No: 22837 Project Manager: D. Lupp, J. O'Hearn Start Date: March 2023	PFC 25-15-C-00-BUF	\$105,218		Expenditure to Date
Install Perimeter Fence, Design and Co Ellipse No: 22837 Project Manager: D. Lupp, J. O'Hearn Start Date: March 2023 Scheduled End Date: December 2023	PFC 25-15-C-00-BUF AIP 116-2023 BIL AIG FY25	\$105,218 88,040 \$1,805,805		Expenditure to Date

• FY25 BIL grants will be processed in October/November.

Design complete.

**CURRENT STATUS** 

NEXT STEPS NOTES

#### **General Aviation Apron and Taxiway Rehabilitation, Design**

Ellipse No: 22842		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 115-2023	\$957,516	\$782,559	
Start Date: March 2023	Future NYSDOT	\$53,195	\$0	
Scheduled End Date: March 2024	PFC 25-15-C-00-BUF	\$53,195	\$0	
	<b>Project Total</b>	\$1,063,907	\$782,559	\$925,144
<b>CURRENT STATUS</b>				
NEVT CTEDC				

NOTES

#### **PFC Program Administrative Costs**

Ellipse No: 22309 Funding Breakdown Applied for to Date Expenditure to Date Project Manager: N/A PFC 25-15-C-00-BUF \$400,000 Start Date: 2024

Scheduled End Date: 2032 Project Total \$400,000 \$0 Start Date: 2032 NEXT STATUS

NEXT STEPS

NOTES

# \* NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

## PFC APPLICATION NO. 3 (25-03-C-00-IAG)

Install Perimeter Fence, R/W 10L Protection Zone, EA

Ellipse No: 21515		<b>Funding Breakdown</b>	Applied for to Date	Expenditure to Date
Project Manager:	NYSDOT	\$69,281		
Start Date:	PFC 25-03-C-00-IAG	\$17,320		
Scheduled End Date:	<b>Funding Total</b>	\$86,601	\$0	
CURRENT STATUS	Reimbursement project.			
NEVT CTEDS	• •			

FAD Date: December 23, 2024

IEXI SIEP

#### **Pavement Management Program Update**

Ellipse No: 22848		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 058-2023	\$95,888	\$61,945	
Start Date: March 2024	NYSDOT PIN 5902.26	\$5,327		
Scheduled End Date: March 2028	PFC 25-03-C-00-IAG	\$5,327		
	<b>Funding Total</b>	\$106,542	\$0	
<b>CURRENT STATUS</b>	<ul> <li>Reimbursement project.</li> </ul>			
NEXT STEPS				

NOTES

Airfield Lighting & Signage

Ellipse No: 21527		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2025	\$4,409,838		
Start Date:	NYSDOT PIN	\$244,991		
Scheduled End Date:	PFC 25-03-C-00-IAG	\$244,991		
	<b>Funding Total</b>	\$4,899,820	\$0	
<b>CURRENT STATUS</b>	<ul> <li>Continuation of funding fr</li> </ul>	om application #2.		
NEXT STEPS				

NOTES

PFC Planning & Program Administration

Ellipse No: 21504		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: N/A				
Start Date:	PFC 25-03-C-00-IAG	\$50,000		
Scheduled End Date:	<b>Funding Total</b>	\$50,000	\$0	
<b>CURRENT STATUS</b>				
NEXT STEPS				

NOTES

# \* NYSDOT Aviation Capital Grant Program

<b>BNIA Passenger Terminal Generator</b>				2023 Award
Ellipse No: 22796		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp	NYSDOT 5A00.96	\$1,295,513	\$0	
Start Date: June 2022	NFTA	\$555,220	\$0	
Scheduled End Date: October 2026	<b>Funding Total</b>	\$1,850,733	\$0	\$32,863
CURRENT STATUS	<ul> <li>Board approved The State</li> </ul>	te Group in September.		
	<ul> <li>PBM circulating.</li> </ul>			
	<ul> <li>MWBE &amp; SDVOB waivers</li> </ul>	s received.		
NEXT STEPS				
NOTES				

#### BNIA Passenger Boarding Bridges (Gates 8 & 22)

2024 Award

Ellipse No: 22744		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Monpremier	NYSDOT 5A00.95	\$2,195,250	\$0	
Start Date: October 2023	Future PFC	\$940,821	\$0	
Scheduled End Date: October 2028	<b>Funding Total</b>	\$3,136,071	\$0	\$39,965
CURRENT STATUS	<ul> <li>Awaiting approval of Date</li> </ul>	pico A-Bridge and Burns & McDo	onnell contracts pending Janu	uary Board meeting.
NEXT STEPS				
NOTES				

#### NFIA Snow Removal and Airfield Maintenance Equipment

2024 Award

141 A 3110W Kemoval and Amneid Maintenance Equipment			ZUZT AWalu	
Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Celeste	NYSDOT 5902.55	\$1,268,000	\$0	
Start Date: October 2023	NFTA	\$317,000	\$0	
Scheduled End Date: October 2028	<b>Funding Total</b>	\$1,585,000	\$0	
<b>CURRENT STATUS</b>	<ul> <li>Grant is now fully executed.</li> </ul>			
	<ul> <li>RFP 80% complete.</li> </ul>			
NEXT STEPS				

NOTES

### \* 2025 NYSDOT AIR NY Grant Program

- Submitted applications January 21, 2025 for BUF GA Glycol Deicing Recovery and Passenger Terminal HVAC Replacements projects.
- Submitted applications January 22, 2025 for IAG Multi-task Equipment and Reconstruct Landside Access Roadway.
- Up to \$2.5 million for each project.

#### Previous Meeting Attendees (December 4, 2024):

J. Abounader, A. Adams, S. Brenzel, J. Celeste, J. Fenz, T. George, M. Hernandez, D. Kempner, A. Lenda, D. Lupp, J. O'Hearn, J. Schaefer, S. Slagle, A. Smith, R. Stark, L. Weitz