

# AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of May 1, 2024 | Financials generated April 30, 2024



## \* BNIA - AIP PROJECTS

### Runway 5/23 and Taxiway A Improvements - Phase I - Pavement Rehabilitation, Construction

Ellipse No: 22820		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 113-2022	\$7,467,080	\$3,774,130	
Start Date: June 2022	Supplemental 111-2022	\$14,435,749	\$12,992,184	
Scheduled End Date: June 2024	Supplemental 112-2022	\$13,333,333	\$12,061,619	
	AIP Amendment	\$20,149		
	NYSDOT PIN 5A00.24	\$414,838		
	Future PFC	\$414,837		
	<b>Funding Total</b>	<b>\$36,085,986</b>	<b>\$28,827,933</b>	<b>\$30,826,097</b>
<b>CURRENT STATUS</b>	<ul style="list-style-type: none"> <li>Final pavement marking and punch list work.</li> </ul>			
<b>NEXT STEPS</b>	<ul style="list-style-type: none"> <li>Admin cost elements are overbudget.</li> </ul>			
<b>NOTES</b>	<ul style="list-style-type: none"> <li>As-builts expected early 2024.</li> <li>Anticipating project closeout in July 17, 2024.</li> </ul>			

### FAA Reimbursable Agreement Runway 5/23 Phase I

Ellipse No: 22819		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 114-2022	\$77,498	\$39,156	
Start Date: January 2021	NYSDOT PIN 5A00.25	\$4,305		
Scheduled End Date: June 2025	Future PFC	\$4,306		
	<b>Funding Total</b>	<b>\$86,109</b>	<b>\$39,156</b>	<b>\$82,993</b>
<b>CURRENT STATUS</b>				
<b>NEXT STEPS</b>				
<b>NOTES</b>				

### Runway 5 End and Taxiway A Phase II, Design

Ellipse No: 22957		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	BIL AIG 119-2024	\$1,842,164	\$1,572,504	
Start Date: June 2023	NYSDOT	\$102,342		
Scheduled End Date: December 2023	Future PFC	\$102,342		
	<b>Funding Total</b>	<b>\$2,046,848</b>	<b>\$1,572,504</b>	<b>\$1,842,957</b>
<b>CURRENT STATUS</b>	<ul style="list-style-type: none"> <li>MOS, CSPP, and airspace cases submitted to FAA.</li> <li>Construction anticipated to start June 1, 2024.</li> </ul>			
<b>NEXT STEPS</b>				
<b>NOTES</b>	<ul style="list-style-type: none"> <li>Grant will remain open until the Taxiway A bid is advertised in Fall 2024.</li> </ul>			

### Master Plan Update

Ellipse No: 22850		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 117-2023	\$1,485,109	\$108,175	
Start Date: June 2023	NYSDOT PIN	\$82,506		
Scheduled End Date: June 2027	Future PFC	\$82,506	\$0	
	<b>Funding Total</b>	<b>\$1,650,121</b>	<b>\$108,175</b>	<b>\$133,699</b>
<b>CURRENT STATUS</b>	<ul style="list-style-type: none"> <li>Will be on hold until FAA approves forecast.</li> </ul>			
<b>NEXT STEPS</b>	<ul style="list-style-type: none"> <li>Drawdowns up to 35% until FAA forecast approval per grant assurances.</li> </ul>			
<b>NOTES</b>	<ul style="list-style-type: none"> <li>Burns McDonnell invoice follow up.</li> </ul>			

### Obstruction Removal - Environmental Assessment

Ellipse No: 22845		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 118-2023	\$96,527	\$20,971	
Start Date: March 2023	NYSDOT PIN	\$5,363		
Scheduled End Date: March 2027	Future PFC	\$5,363	\$0	
	<b>Funding Total</b>	<b>\$107,252</b>	<b>\$20,971</b>	<b>\$26,532</b>
<b>CURRENT STATUS</b>				
<b>NEXT STEPS</b>				
<b>NOTES</b>				

### General Aviation Apron and Taxiway Rehabilitation, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 115-2023	\$957,516	\$479,464	
Start Date: March 2023	Future NYSDOT	\$53,195	\$0	
Scheduled End Date: March 2024	Future PFC	\$53,195	\$0	
	<b>Funding Total</b>	<b>\$1,063,907</b>	<b>\$479,464</b>	<b>580,841</b>

**CURRENT STATUS** • Expected to be completed by June 15, 2024.

#### NEXT STEPS

#### NOTES

### Install Perimeter Fence - Runway 5 End, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. O'Hearn	AIP 116-2023	\$88,040	\$69,639	
Start Date: March 2023	NYSDOT PIN	\$4,981		
Scheduled End Date: December 2023	Future PFC	\$4,891	\$0	
	<b>Funding Total</b>	<b>\$97,912</b>	<b>\$69,639</b>	<b>\$82,219</b>

**CURRENT STATUS** • Close to complete.

#### NEXT STEPS

#### NOTES

### Install Perimeter Fence - Runway 5 End, Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. O'Hearn	BIL AIG Grant	\$1,805,805		
Start Date: March 2024	Local Share	\$200,645		
Scheduled End Date: December 2024				
	<b>Funding Total</b>	<b>\$2,006,450</b>	<b>\$0</b>	

**CURRENT STATUS** • Plan to go to bid in May 7, 2024.

#### NEXT STEPS

#### NOTES

• Will submit construction application for BIL funds when bids are in.

### Runway 5 End Pavement Rehabilitation, Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP FFY 2024	\$13,400,000	\$0	
Start Date: December 2023	BIL AIG Grants	\$19,761,201		
Scheduled End Date: December 2025	NYSDOT	\$1,842,288		
	Future PFC	\$14,916,318		
	<b>Funding Total</b>	<b>\$50,949,937</b>	<b>\$0</b>	<b>\$453,293</b>

**CURRENT STATUS** • Contract with Rifenburg Construction executed; Scheduled to begin in the summer.

• FAA provided concurrence of award. Preparing NTP documents to submit for FAA approval.

#### NEXT STEPS

#### NOTES

### FAA Reimbursable Agreement Runway 5 End

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP FFY 2024	\$136,047	\$0	
Start Date: December 2023	NYSDOT	\$7,558		
Scheduled End Date: December 2025	Future PFC	\$7,558		
	<b>Funding Total</b>	<b>\$151,163</b>	<b>\$0</b>	

#### CURRENT STATUS

#### NEXT STEPS

#### NOTES

• Received proposal from FAA for agreement.

### Taxiway A Improvements, Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP FFY 2025	\$11,520,000	\$0	
Start Date: December 2024	NYSDOT	\$640,000		
Scheduled End Date: December 2026	Future PFC	\$640,000		
	<b>Funding Total</b>	<b>\$12,800,000</b>	<b>\$0</b>	

**CURRENT STATUS** • 95% design completed.

**NEXT STEPS** • Requested updated estimate.

#### NOTES

**\* NFIA - AIP PROJECTS**

**Conduct Environmental Assessment - Parallel Taxiway Program**

Ellipse No: 21512		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$90,760	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: October 2023	PFC 18-02-C-00-IAG	\$5,065	\$5,042	
	<b>Funding Total</b>	<b>\$101,308</b>	<b>\$97,131</b>	<b>\$100,844</b>

**CURRENT STATUS**

- NFTA awaiting final determination letter from FAA.
- Grant closeout package submitted October 23, 2023

**NEXT STEPS**

**NOTES**

**Taxiway D Realignment and Extension, Environmental Assessment**

Ellipse No: 22847		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 060-2023	\$260,110	\$38,571	
Start Date: April 2023	NYS DOT PIN 5902.28	\$14,451	\$0	
Scheduled End Date: December 2024	Future PFC	\$14,451	\$0	
	<b>Funding Total</b>	<b>\$289,011</b>	<b>\$38,571</b>	<b>\$47,597</b>

**CURRENT STATUS**

- Received chapters 1-3.

**NEXT STEPS**

- Awaiting FAA approval of McFarland Johnson contract.

**NOTES**

**Pavement Management Program Update**

Ellipse No: 22848		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 058-2023	\$95,888	\$36,359	
Start Date: August 2023	NYS DOT PIN 5902.26	\$5,327	\$0	
Scheduled End Date: December 2024	Future PFC	\$5,327	\$0	
	<b>Funding Total</b>	<b>\$106,542</b>	<b>\$36,359</b>	<b>\$44,911</b>

**CURRENT STATUS**

- Site inspection complete. Draft report expected in February.

**NEXT STEPS**

**NOTES**

**Airfield Lighting and Signage, Design**

Ellipse No: 21519		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. O'Hearn	AIP 059-2023	\$153,842	\$130,988	
Start Date: February 2020	AIP Amendment	\$33,750	\$0	
Scheduled End Date: December 2023	NYS DOT PIN 5902.27	\$10,421	\$0	
	PFC 18-02-C-01-IAG	\$13,359		
	<b>Funding Total</b>	<b>\$211,372</b>	<b>\$130,988</b>	<b>\$202,658</b>

**CURRENT STATUS**

- Transitioned to construction. Will process PBM closeout.

**NEXT STEPS**

**NOTES**

**Airfield Lighting and Signage, Construction**

Ellipse No: 21527		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. O'Hearn	AIP FFY 2022 & 2023	\$1,677,180	\$0	
Start Date: April 2024	BIL FFY 2022 & 2023	\$2,732,658	\$0	
Scheduled End Date: December 2025	Future NYSDOT	\$244,991	\$0	
	PFC 18-02-C-01-IAG	\$244,991		
	<b>Funding Total</b>	<b>\$4,899,820</b>	<b>\$0</b>	<b>\$5,637</b>

**CURRENT STATUS**

- FAA approved concurrence to award contract. Awaiting NTP approval.
- Project to begin in June.

**NEXT STEPS**

**NOTES**

### Wildlife Hazard Assessment and Management Plan Update

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2025	\$75,000	\$0	
Start Date: March 2024	Future NYS DOT	\$4,000	\$0	
Scheduled End Date: March 2028	Future PFC	\$4,000	\$0	
	<b>Funding Total</b>	<b>\$83,000</b>	<b>\$0</b>	

**CURRENT STATUS**

- Loomacres will provide amendment to letter to send with grant application.

**NEXT STEPS**

**NOTES**

### Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2025	\$180,000	\$0	
Start Date: February 2020	Future NYS DOT	\$10,000	\$0	
Scheduled End Date: 2028	Future PFC	\$10,000	\$0	
	<b>Funding Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$15,078</b>

**CURRENT STATUS**

- Project moved to FFY 2025.

**NEXT STEPS**

**NOTES**

### \* BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

#### PFC APPLICATION NO. 13 (16-13-C-03-BUF)

FAD Date: June 28, 2016

#### Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp, J. Diebold	PFC 16-13-C-03-BUF	\$1,875,000	\$597,079	
Start Date: February 2018	PFC Amendment	\$516,000	\$0	
Scheduled End Date: February 2028	<b>Project Total</b>	<b>\$2,391,000</b>	<b>\$597,079</b>	<b>\$597,079</b>

**CURRENT STATUS**

- Project 22718 is closed.

**NEXT STEPS**

- Airfield signage Replacement for RW 5/23 will occur during construction phases.

**NOTES**

#### PFC APPLICATION NO. 14 (18-14-C-03-BUF)

FAD Date: June 5, 2018

#### Aircraft Deicing Containment Facility Expansion, Design and Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: A. Adams	PFC 18-14-C-03-BUF	\$7,576,000	\$2,032,901	
Start Date: May 2017	PFC Amendment	\$1,955,173		
Scheduled End Date: May 2023	<b>Project Total</b>	<b>\$9,531,173</b>	<b>\$2,032,901</b>	<b>\$8,837,532</b>

**CURRENT STATUS**

- Draft PBM for change order under review.

**NEXT STEPS**

- Construction expected to be complete by May 15, 2024.

**NOTES**

#### Snow Removal Equipment

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$1,469,308	\$226,861	
Start Date: January 2018				
Scheduled End Date: 2024	<b>Project Total</b>	<b>\$1,469,308</b>	<b>\$226,861</b>	<b>\$226,861</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

#### SIDA Training System

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Maziarz	PFC 18-14-C-03-BUF	\$128,960	\$0	
Start Date: March 2019				
Scheduled End Date: March 2026	<b>Project Total</b>	<b>\$128,960</b>	<b>\$0</b>	<b>\$67,182</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

- SIDA Spanish Module to be added to project. Project budget will increase by \$1,000.

### Terminal Expansion - Baggage Claim Area Construction

Ellipse No: 22728		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$38,094,383	
Start Date: November 2018	NYSDOT	\$1,500,000	\$0	
Scheduled End Date: December 2022	NYSDOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0	
	ADF	\$3,537,040	\$0	
	<b>Project Total</b>	<b>\$66,197,457</b>	<b>\$38,094,383</b>	<b>\$64,957,282</b>

#### CURRENT STATUS

- Project complete.
- Starting to close purchase orders.

#### NEXT STEPS

#### NOTES

### Snow Removal Equipment Building, Design

Ellipse No: 22737		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: J. O'Hearn	PFC 18-14-C-03-BUF	\$1,630,646	\$53,002	
Start Date: October 2018	ADF	\$803,154	\$26,243	
Scheduled End Date:	<b>Project Total</b>	<b>\$2,443,800</b>	<b>\$79,245</b>	<b>\$82,768</b>

#### CURRENT STATUS

- Project restarting.

#### NEXT STEPS

#### NOTES

### PFC Planning and Program Administration

Ellipse No: 22309		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$200,000	
Start Date: 2018				
Scheduled End Date: 2024	<b>Project Total</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

#### CURRENT STATUS

#### NEXT STEPS

#### NOTES

## Future PFC APPLICATION NO. 15

### Access Road Reconstruction, Design

Ellipse No: 22986		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Slagle	Future PFC	\$474,018		
Start Date: September 2023	ADF	26,167		
Scheduled End Date: February 2025	<b>Project Total</b>	<b>\$500,185</b>	<b>\$0</b>	<b>\$1,201</b>

#### CURRENT STATUS

- AECOM selected for design services. Design started January, 16, 2024.

#### NEXT STEPS

#### NOTES

### Passenger Terminal HVAC Replacement

Ellipse No:		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager:	Future PFC	\$50,289,025		
Start Date:				
Scheduled End Date:	<b>Project Total</b>	<b>\$50,289,025</b>	<b>\$0</b>	

#### CURRENT STATUS

- Eligible share of project not covered by BIL grant.

#### NEXT STEPS

#### NOTES

### Pavement Management Program Study Update

Ellipse No: 22719		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: J. Diebold	AIP 096-2018 (closed)	\$158,002		
Start Date: March 2018	NYSDOT PIN (closed)	\$26,334		
Scheduled End Date: March 2019	Future PFC	\$26,334		
	ADF	\$9,088		
	<b>Project Total</b>	<b>\$219,758</b>		<b>\$219,758</b>

#### CURRENT STATUS

- Reimbursing old project.

#### NEXT STEPS

#### NOTES

**Acquire Land within Runway Protection Zone (RPZ)**

Ellipse No: 22721		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager:	Future PFC	\$177,871		
Start Date: 2018				
Scheduled End Date: 2021	<b>Project Total</b>	\$177,871	\$0	
<b>CURRENT STATUS</b>	• Reimbursement for 1105 Wehrle Drive property acquisition.			
<b>NEXT STEPS</b>				
<b>NOTES</b>				

**Conduct Obstruction Study and Environmental Assessment**

Ellipse No: 22845, 22789		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel	Future PFC	\$27,152		
Start Date: March 2023				
Scheduled End Date: March 2027	<b>Project Total</b>	\$27,152	\$0	
<b>CURRENT STATUS</b>	• Local share of AIP funded projects.			
<b>NEXT STEPS</b>				
<b>NOTES</b>				

**Runway 5/23 and Taxiway A Reconstruction and Rehabilitation**

Ellipse No: 22819, 22820, 22957		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager:	Future PFC	\$17,037,811		
Start Date:				
Scheduled End Date:	<b>Project Total</b>	\$17,037,811	\$0	
<b>CURRENT STATUS</b>				
<b>NEXT STEPS</b>				
<b>NOTES</b>				

**Master Plan Update**

Ellipse No: 22850		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel	AIP 117-2023	\$1,485,109	\$108,175	
Start Date: June 2023	NYS DOT PIN	\$82,506		
Scheduled End Date: June 2027	Future PFC	\$82,506	\$0	
	<b>Funding Total</b>	\$1,650,121	\$108,175	\$133,699
<b>CURRENT STATUS</b>				
<b>NEXT STEPS</b>				
<b>NOTES</b>				

**Replace Passenger Boarding Bridges - Gates 8 & 22**

Ellipse No: 22821		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Montpremier	NYS DOT 5A00.95	\$2,195,250	\$0	
Start Date: October 2023	Future PFC	940,821	\$0	
Scheduled End Date: October 2028	<b>Project Total</b>	\$3,136,071	\$0	
<b>CURRENT STATUS</b>				
<b>NEXT STEPS</b>				
<b>NOTES</b>				

**Install Perimeter Fence**

Ellipse No: 22837		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: D. Lupp, J. O'Hearn	Future PFC	\$105,218		
Start Date: March 2023				
Scheduled End Date: December 2023	<b>Project Total</b>	\$105,218		
<b>CURRENT STATUS</b>				
<b>NEXT STEPS</b>				
<b>NOTES</b>				

### General Aviation Apron and Taxiway Rehabilitation, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22842				
Project Manager: S. Slagle	AIP 115-2023	\$957,516	\$479,464	
Start Date: March 2023	Future NYSDOT	\$53,195	\$0	
Scheduled End Date: March 2024	Future PFC	\$53,195	\$0	
	<b>Project Total</b>	<b>\$1,063,907</b>	<b>\$479,464</b>	<b>580,841</b>

#### CURRENT STATUS

- Expected to be completed by June 15, 2024.

#### NEXT STEPS

#### NOTES

### PFC Program Administrative Costs

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	Future PFC	\$400,000		
Start Date: 2024				
Scheduled End Date:	<b>Project Total</b>	<b>\$400,000</b>	<b>\$0</b>	

#### CURRENT STATUS

#### NEXT STEPS

#### NOTES

## \* NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

### PFC APPLICATION NO. 2 (18-02-C-00-IAG)

FAD Date: September 27, 2018

#### Airfield Lighting and Signage

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21519				
Project Manager: J. Diebold	AIP 059-2023	\$153,842	\$130,988	
Start Date: January 2020	Future NYSDOT	\$202,194		
Scheduled End Date: December 2028	PFC 18-02-C-01-IAG	\$205,131	\$9,268	
	BIL FFY 2022 & 2023	\$2,732,658		
	<b>Project Total</b>	<b>\$3,293,825</b>	<b>\$140,256</b>	

#### CURRENT STATUS

#### NEXT STEPS

- Administrative amendment to reduce approved total (100% of costs) to reflect local share only.

#### NOTES

#### PFC Administration

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21504				
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$31,935	
Start Date: January 2018				
Scheduled End Date: January 2024	<b>Project Total</b>	<b>\$32,000</b>	<b>\$31,935</b>	<b>\$31,935</b>

#### CURRENT STATUS

#### NEXT STEPS

#### NOTES

### PFC APPLICATION NO. 3

#### CURRENT STATUS

- Proposed projects:
  - Install Perimeter Fencing, Environmental Phase - \$17,320
  - Wildlife Hazard Assessment - \$4,154
  - Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$848,164
  - PFC Planning and Program Administration - \$32,000
  - Total Requested - \$901,638

#### NEXT STEPS

- PFC Application No. 3 draft application under FAA review.
- Will revise application total to reflect NYSDOT grant.

#### NOTES

**\* NYSDOT Aviation Capital Grant Program**

**BNIA Parking Expansion Project - Buell Avenue - Design & Construction 2018 Award**

Ellipse No: 22785		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle/D.Moran	NYSDOT PIN 5A00.97	\$1,500,000	\$764,264	
Start Date: September 2019	NFTA	\$1,337,741	\$0	
Scheduled End Date: December 2023	<b>Funding Total</b>	<b>\$2,837,741</b>	<b>\$764,264</b>	<b>\$3,800,325</b>

**CURRENT STATUS**

- Grant closeout submitted.
- Project administrative cost elements are overbudget.

**NEXT STEPS**

**NOTES**

**BNIA Passenger Terminal Generator 2023 Award**

Ellipse No: 22796		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp	NYSDOT 5A00.96	\$1,295,513	\$0	
Start Date: June 2022	NFTA	\$555,220	\$0	
Scheduled End Date: October 2026	<b>Funding Total</b>	<b>\$1,850,733</b>	<b>\$0</b>	<b>\$32,863</b>

**CURRENT STATUS**

- Reviewing 95% design documents.
- Ready to submit 7460.
- Anticipating bid in May.

**NEXT STEPS**

**NOTES**

**BNIA Passenger Boarding Bridges (Gates 8 & 22) 2024 Award**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	NYSDOT 5A00.95	\$2,195,250	\$0	
Start Date: October 2023	Future PFC	\$940,821	\$0	
Scheduled End Date: October 2028	<b>Funding Total</b>	<b>\$3,136,071</b>	<b>\$0</b>	<b>\$103,131</b>

**CURRENT STATUS**

- Grant is now fully executed.

**NEXT STEPS**

**NOTES**

**NFIA Snow Removal and Airfield Maintenance Equipment 2024 Award**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	NYSDOT 5902.55	\$1,268,000	\$0	
Start Date: October 2023	NFTA	\$317,000	\$0	
Scheduled End Date: October 2028	<b>Funding Total</b>	<b>\$1,585,000</b>	<b>\$0</b>	

**CURRENT STATUS**

- Grant is now fully executed.

**NEXT STEPS**

**NOTES**

**FAA Bipartisan Infrastructure Law (BIL) Funding**

**BNIA Passenger Terminal HVAC System - 4 units 2023 Award**

Ellipse No: 22222		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. O'Hearn	BIL ATP 120-2024	\$5,355,154	\$645,271	
Start Date: November 2021	Future PFC	\$1,848,685	\$0	
Scheduled End Date: January 2026	<b>Funding Total</b>	<b>\$7,203,839</b>	<b>\$0</b>	<b>\$469,439</b>

**CURRENT STATUS**

- Design and engineering consultants and force accounts approved February 20, 2024.
- Construction to begin.

**NEXT STEPS**

**NOTES**

- Remaining 23 units project estimate is \$60.65 million.



**NFIA Contract Tower Siting Study****2023 Award**

Ellipse No: 22977		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	BIL ATP 061-2023	\$232,010	\$234	
Start Date: October 2023				
Scheduled End Date: June 2025	<b>Funding Total</b>	\$232,010	\$0	128,570

**CURRENT STATUS**

- Kick-off meeting held on April 9.

**NEXT STEPS**

- Model Validation scheduled for June 27.

**NOTES****BNIA Replace 4 Passenger Boarding Bridges****2023 Award**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Monpremier	BIL ATP 2024	\$4,400,000	\$0	
Start Date: August 2023	Future PFC	\$250,294	\$0	
Scheduled End Date: January 2026	<b>Funding Total</b>	\$4,650,294	\$0	

**CURRENT STATUS**

- Grant application submitted March 22.

**NEXT STEPS****NOTES****COVID Relief Grants**

- Darren to check in monthly.

**Previous Meeting Attendees (April 11, 2024):**

A. Adams, S. Brenzel, J. Celeste, J. Cox, J. Fenz, T. George, M. Hernandez, D. Kempner, D. Lupp, S. Maziarz, J. O'Hearn, B. Roth, J. Schaefer, S. Slagle, A. Smith, L. Weitz