

NEW PROJECTS UNDERTAKEN IN FYE 24

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
METRO BUS			
SMALL BUSES (PARATRANSIT)	2-2960	\$1,425,076	\$0
BATTERY ELECTRIC BUSES	2-2961	\$16,457,505	\$0
DIESEL BUSES (10 BUSES - 3RD ORDER)	2-2971	\$7,108,692	\$0
BUS SHELTERS - TRUCK	2-2983	\$60,000	\$0
ASPHALT PVMNT REHAB FACIL & LOOPS	2-2987	\$40,296	\$35,296
800 MHz RADIO SYS REPL STUDY	2-3554	\$22,843	\$22,483
BUS WASH REPL @ GARAGES	2-3555	\$2,286,300	\$729,114
REPL HYBRID BUS BATTERIES	2-3556	\$240,000	\$50,455
PAL COMPREHENSIVE ANALYSIS	2-3557	\$750,000	\$300,413
COIN SORTER	2-3558	\$7,915	\$7,785
HASTUS SYS UPGR	2-3559	\$250,960	\$0
ENHANCED DIGITAL ACCESS COMMUNIC SYS	2-3560	\$71,111	\$16,330
TRAINING AIDES - APPRENTICE	2-3561	\$150,000	\$0
HVAC EQUIP REPL	2-3562	\$150,000	\$0
UNDERGROUND STORAGE TANKS	2-3563	\$200,000	\$0
BUS RAPID TRANSIT BAILEY AVE	2-3564	\$3,722,222	\$0
BUS SHELTERS - FYE25	2-3565	\$600,000	\$0
OCC FURNITURE	2-8097	\$169,008	\$169,008
SMALL BUSES	2-8772	\$1,515,000	\$0
BUS RADIOS	2-8773	\$200,000	\$123,572
DVR REPL	2-8774	\$294,000	\$293,424
METRO RAIL			
SHORELINE PAS STUDY	2-1270	\$107,292	\$53,646
CATENARY & INSULATOR REPL PHASE IV	2-2973	\$3,111,400	\$84,545
PANTOGRAPHS	2-2990	\$1,200,000	\$0
HALON SYS REPL	2-8770	\$250,000	\$0
NEW POWER LINE TRUCK	2-8771	\$390,072	\$0
TRAIN CONTROL AND SCADA REPL	2-8775	\$1,000,000	\$0
RAIL CAR HVAC RETROFIT	2-8776	\$61,874	\$52,780
STN & TUNNEL STANDPIPE REPL	2-8777	\$25,000	\$0

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BNIA			
AIRFIELD MESSAGE BOARDS	2-2218	\$58,500	\$0
TERMINAL AIR CURTAINS	2-2219	\$40,000	\$24,486
EV CHARGING STN FOR NFTA VEHICLES	2-2221	\$92,325	\$0
TML HVAC REPL	2-2222	\$7,203,839	\$866,782
ARFF - REPL FIRE HOSE	2-2223	\$39,198	\$0
AIRFIELD - REPL ELECTRICAL VAN	2-2224	\$67,281	\$0
UPGR UPPER LEVEL BAGGAGE CTRL SYS	2-2742	\$550,000	\$0
PSNGR TML STANDBY POWER EXPANSION	2-2841	\$144,000	\$91,214
GA APRON & T/W P&Q REHAB & RECONSTR	2-2842	\$1,063,907	\$670,758
REPLACE SHUTTLE BUSES	2-2843	\$724,935	\$724,935
REPLACE FUEL FARM MAINT VEH	2-2844	\$60,000	\$0
OBSTRUCTION REMOVAL - PHASE II	2-2845	\$107,250	\$25,750
TML OPS OFFICE CARPET REPL	2-2846	\$14,432	\$14,432
JET BRIDGE FLOORING REPL 11, 20, & 26	2-2849	\$19,020	\$0
UPDATE AIRPORT MASTER PLAN	2-2850	\$1,650,122	\$133,699
TML OPS CUSTODIAN BRKRM EPOXY FLOORS	2-2851	\$8,100	\$8,100
TML OPS OFFICE FURNITURE REPL	2-2852	\$50,290	\$50,737
PARKING PICK UP TRUCK	2-2853	\$40,000	\$38,114
TERMINAL OPS OFFICE CUSTODIAN REPL	2-2956	\$32,331	\$32,331
REHAB & RECONSTR R/W 5-23 PHASE II	2-2957	\$2,046,848	\$1,835,804
REHAB & RECONSTR R/W 5-23 PHASE II (CONSTR)	2-2958	\$50,949,938	\$489,457
AIRFIELD PICKUP TRUCK REPL CLOSED	2-2974	\$49,761	\$49,761
SALT BARN	2-2975	\$94,815	\$84,817
ZERO TURN-SIDE DISCHG LANDSC DEPT	2-2976	\$16,262	\$16,262
EXCAVATOR W/ARM CUTTER ATTACHMENT	2-2978	\$139,701	\$0
POWER POLES FOR HOLD ROOMS	2-2979	\$15,180	\$0
REPL FMD PICK UP/UTILITY TRUCK	2-2984	\$46,000	\$0
LUIZ KAHL WAY REHAB	2-2986	\$500,185	\$1,078
HIGH SPEED GATES (5, 31, & 35)	2-2989	\$135,000	\$0
AIRFIELD LED LIGHTING UPGR	2-2992	\$13,275	\$0
NFIA			
NFARS COMPATIBLE USE PLAN/MILITARY PLAN	2-1526	\$574,145	\$4,185
AIRFIELD ILLUMINATED SIGNAGE	2-1527	\$4,899,821	\$2,606
TOWER AIR HANDLER	2-1528	\$50,000	\$46,917
T/W D REALIGNMENT & EXTENSION EA	2-2847	\$289,012	\$47,597
PAVEMENT MGMT UPROGRAM UPDATE	2-2848	\$106,542	\$44,911
TOWER SITING STUDY	2-2977	\$232,011	\$128,570
DUMP TRUCK	2-2988	\$45,000	\$0
VEHICLE LIFT PURCH CLOSED	2-2991	\$16,985	\$16,985

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TRANSPORTATION CENTERS			
NFITC - RAIL CONTROLLER CARPET REPL	2-0780	\$22,950	\$22,950
ELECTRIC VEHICLE STUDY	2-2982	\$93,584	\$79,857
NFITC PORTAGE RD PARKING LOT	2-8086	\$38,191	\$28,428
BMS/FACIL SYSTEMS REPL	2-8091	\$200,000	\$160,176
MTC EXTERIOR ENHANCEMENTS	2-8096	\$950,000	\$16,011
PROPERTY MGMT			
485 CAYUGA BATHROOM 2ND FLOOR UPGR	2-0892	\$100,000	\$0
485 PIV 00	2-0893	\$90,000	\$102,315
485 CAYUGA PARKING LOT UPGR CLOSED	2-2980	\$91,418	\$91,418
247 CAYUGA DOCK DOOR UPGR CLOSED	2-8098	\$13,550	\$13,550
PROP DEPT BUSN ANALYSIS PER STRATEGIC PLAN	2-8099	\$50,000	\$0
485 CAYUGA PIP RUPTURE & REPAIR	2-8100	\$728,000	\$581,311
485 CAYUGA - TENANT UPGRADES	2-8101	\$25,215	\$11,265
SUPPORT SERVICES			
TAP - REPLACE SNOWMOBILE/ATV	2-1011	\$31,035	\$0
TAP - WEAPONS/POLICE EQUIP (AIRPORT)	2-1271	\$9,774	\$0
TAP - WEAPONS/POLICE EQUIP (METRO)	2-1272	\$9,774	\$0
ENG - POOL EVs	2-2972	\$50,000	\$28,995
TAP - NFTA PD LIVESCAN	2-2981	\$39,704	\$2,052
MIS - STORAGE UPGRADE/MAINT	2-8087	\$200,000	\$98,828
MIS - WEBSERVER REFRESH	2-8088	\$30,000	\$0
MIS - COMPUTER UPGRADES	2-8089	\$200,000	\$129,708
MIS - NETWORK CONNECTIVITY REDUNDANCY	2-8090	\$250,000	\$223,956
MIS - IT OFFICE EXPANSION @ 485 CAYUGA	2-8092	\$150,000	\$13,080
MIS - DATA BACKUP SYS REFRESH	2-8093	\$200,000	\$99,374
MIS - ERP/EAM FINANCE REPL	2-8094	\$600,000	\$0
TAP - REPLACE CHIEF'S VEHICLE CLOSED	2-8095	\$49,544	\$49,544
ENG - PLOTTER	2-8102	\$15,000	\$14,535
GEN COUNSEL - MAIL DELIVERY VEHICLE	2-9958	\$57,000	\$43,585