

AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of December 8, 2022 | Financials generated December 7, 2022



* BNIA - AIP PROJECTS

Runway 5/23 and Taxiway A Improvements - Phase I - Pavement Rehabilitation, Construction

Ellipse No: 22820		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 113-2022	\$7,467,080	\$98,464	
Start Date: June 2022	Supplemental 111-2022	\$14,435,749	\$142,500	
Scheduled End Date: June 2025	Supplemental 112-2022	\$13,333,333	\$142,500	
	AIP Amendment	\$20,149		
	NYS DOT PIN 5A00.24	\$414,838		
	Future PFC	\$414,837		
	Funding Total	\$36,085,986	\$383,464	\$487,615

CURRENT STATUS • Construction to start September/October.

NEXT STEPS

NOTES

FAA Reimbursable Agreement Runway 5/23 Phase I

Ellipse No: 22819		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 114-2022	\$77,498	\$0	\$81,323
Start Date: January 2021	NYS DOT PIN 5A00.25	\$4,305		
Scheduled End Date: June 2025	Future PFC	\$4,306		
	Funding Total	\$86,109	\$0	\$81,323

CURRENT STATUS

NEXT STEPS

NOTES

Master Plan Update

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant FFY 2023	\$1,350,000		
Start Date:	NYS DOT PIN	\$75,000		
Scheduled End Date:	Future PFC	\$75,000	\$0	
	Funding Total	\$1,500,000		

CURRENT STATUS • Draft scope and agreement due for ADO review on December 1, 2022.
• Final project budget with Consultant selected and AIP grant application due January 2023.

NEXT STEPS

NOTES

Obstruction Removal - Environmental Assessment

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant FFY 2023	\$135,900		
Start Date:	NYS DOT PIN	\$7,550		
Scheduled End Date:	Future PFC	\$7,550	\$0	
	Funding Total	\$151,000		

CURRENT STATUS • Final project budget with Consultant selected, and AIP grant application due January 2023.

NEXT STEPS

NOTES

General Aviation Apron and Taxiway P and Q Reconstruction, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2023	\$1,285,965	\$0	
Start Date:	Future NYSDOT	\$71,443	\$0	
Scheduled End Date:	Future PFC	\$71,443	\$0	
	NFTA Share	\$252,150		
	Funding Total	\$1,681,000	\$0	

CURRENT STATUS

NEXT STEPS

NOTES

Install Perimeter Fence - Runway 5 End

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: D. Lupp	AIP Discretionary Grant FFY 2023	\$1,222,960		
Start Date:	NYSDOT PIN	\$67,942		
Scheduled End Date:	Future PFC	\$67,942	\$0	
	Funding Total	\$1,358,844		

CURRENT STATUS • Final project budget with Consultant selected and AIP grant application due January 2023.

NEXT STEPS • Bids would need to be available by early August 2023 per FAA.

NOTES

Runway 5/23 and Taxiway A Improvements - Phase II - 5 End Pavement Rehabilitation, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: S. Slagle	AIP FFY 2024		\$0	
Start Date:	BIL Grants			
Scheduled End Date:				
	Funding Total	\$61,276,000	\$0	

CURRENT STATUS

NEXT STEPS • Bids should be in by December 2023/January 2024.

NOTES

* NFIA - AIP PROJECTS

Conduct Environmental Assessment - Parallel Taxiway Program

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$58,665	
Start Date: February 2018	NYSDOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: November 2022	PFC 18-02-C-00-IAG	\$5,065	\$0	
	Funding Total	\$101,308	\$59,994	\$71,410

CURRENT STATUS • Reviewing draft EA report to be submitted to NYADO.

• Request to extend period of performance approved by FAA.

NEXT STEPS

NOTES

Part 77 Obstruction Removal | Design & Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508				
Project Manager: D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,161,904	
Start Date: September 2018 (Construction)	NYSDOT PIN 5902.23	\$73,349	\$58,583	
Scheduled End Date: April 2023	PFC 18-02-C-00-IAG	\$73,349	\$63,470	
	Future Amendments	\$2,729		
	Funding Total	\$1,469,705	\$1,283,957	\$1,299,240

CURRENT STATUS

NEXT STEPS • Wetland monitoring required per NYSDEC for 1 more year ending January 2023.

• Request to extend period of performance approved November 1, 2022.

NOTES

Rehabilitate Taxiway D, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21521				
Project Manager: S.Slagle/D. Moran	AIP Grant 053-2021	\$5,501,741	\$4,875,475	
Start Date: January 2021				
Scheduled End Date: April 2023				
	Funding Total	\$5,501,741	\$4,875,475	\$5,013,438

CURRENT STATUS • Change order 1 and final submitted to FAA.

• Construction 100% complete.

• Project closeout expected to be complete January 2023.

NEXT STEPS

NOTES

Taxiway D Realignment and Extension, Environmental Assessment

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2023	\$450,000	\$0	
Start Date:	Future NYSDOT	\$25,000	\$0	
Scheduled End Date:	Future PFC	\$25,000	\$0	
	Funding Total	\$500,000	\$0	\$0

CURRENT STATUS

- Draft RFP sent to ADO for comment September 14, 2022.
- AIP grant application due January 2023.

NEXT STEPS

NOTES

Pavement Management Program Update

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2023	\$90,000	\$0	
Start Date:	Future NYSDOT	\$5,000	\$0	
Scheduled End Date:	Future PFC	\$5,000	\$0	
	Funding Total	\$100,000	\$0	\$0

CURRENT STATUS

- Draft scope and agreement due for ADO review on December 1, 2022.
- Final project budget with Consultant selected and AIP grant application due January 2023.

NEXT STEPS

NOTES

- Sam to reach out to consultant.

Airfield Lighting and Signage, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2023	\$332,100	\$0	
Start Date: February 2020	Future NYSDOT	\$18,450	\$0	
Scheduled End Date: 2024	Future PFC	\$18,450	\$0	
	Funding Total	\$369,000	\$0	

CURRENT STATUS

NEXT STEPS

NOTES

- Final project budget with Consultant selected and AIP grant application due January 2023.
- Construction will be funded with BIL Infrastructure Grants.

Wildlife Hazard Assessment and Management Plan Update

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2024	\$75,000	\$0	
Start Date:	Future NYSDOT	\$4,000	\$0	
Scheduled End Date:	Future PFC	\$4,000	\$0	
	Funding Total	\$83,000	\$0	

CURRENT STATUS

NEXT STEPS

NOTES

- Project moved to FFY 2024.

Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2024	\$180,000	\$0	
Start Date: February 2020	Future NYSDOT	\$10,000	\$0	
Scheduled End Date: 2024	Future PFC	\$10,000	\$0	
	Funding Total	\$200,000	\$0	\$15,078

CURRENT STATUS

NEXT STEPS

NOTES

- On schedule

*** BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

PFC APPLICATION NO. 13 (16-13-C-03-BUF)

FAD Date: June 28, 2016

Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BA1716				
Ellipse No: 22718 & 22724 & 22804	PFC 16-13-C-03-BUF	\$1,875,000	\$597,079	
Project Manager: D. Lupp, J. Diebold	PFC Amendment	\$516,000	\$0	
Start Date: February 2018	Project Total	\$2,391,000	\$597,079	\$597,079
Scheduled End Date: February 2023				

CURRENT STATUS

- Project 22718 is closed.

NEXT STEPS

- Airfield signage Replacement for RW 5/23 will occur during construction phases.

NOTES

PFC APPLICATION NO. 14 (18-14-C-03-BUF)

FAD Date: June 5, 2018

Aircraft Deicing Containment Facility Expansion, Design and Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22691				
Project Manager: A. Adams	PFC 18-14-C-03-BUF	\$7,576,000	\$2,032,901	
Start Date: May 2017	PFC Amendment	\$1,955,173		
Scheduled End Date: May 2022	Project Total	\$9,531,173	\$2,032,901	\$8,255,692

CURRENT STATUS

- Construction complete.
- Closeout process has begun. Should be closed in 60 days.

NEXT STEPS

NOTES

Snow Removal Equipment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22735 & 22740				
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$1,469,308	\$226,861	
Start Date: January 2018				
Scheduled End Date: 2024	Project Total	\$1,469,308	\$226,861	\$226,861

CURRENT STATUS

NEXT STEPS

NOTES

SIDA Training System

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22793				
Project Manager: S. Maziarz	PFC 18-14-C-03-BUF	\$128,960	\$0	
Start Date: March 2019				
Scheduled End Date:	Project Total	\$128,960	\$0	\$27,778

CURRENT STATUS

NEXT STEPS

NOTES

Terminal Expansion - Baggage Claim Area Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22728				
Project Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$38,094,383	
Start Date: November 2018	NYSDOT	\$1,500,000	\$0	
Scheduled End Date: May 2022	NYSDOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0	
	ADF	\$3,537,040	\$0	
	Project Total	\$66,197,457	\$38,094,383	\$64,948,566

CURRENT STATUS

- Project complete.
- Closeout expected after December.

NEXT STEPS

NOTES

Snow Removal Equipment Building, Design

Ellipse No: 22737		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	PFC 18-14-C-03-BUF	\$1,092,533	\$53,002	
Start Date: October 2018	ADF	\$538,113	\$26,243	
Scheduled End Date: On hold	Project Total	\$1,630,646	\$79,245	\$82,768

CURRENT STATUS

- Project will be on hold for the immediate future.

NEXT STEPS

- Payroll expense element overbudget. Expense elements should be suspended.

NOTES**PFC Planning and Program Administration**

Ellipse No: 22309		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$147,426	
Start Date: 2018				
Scheduled End Date: 2022	Project Total	\$200,000	\$147,426	\$147,426

CURRENT STATUS**NEXT STEPS****NOTES***** NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM****PFC APPLICATION NO. 1 (17-01-C-00-IAG)****FAD Date: August 22, 2017****CURRENT STATUS**

- Amendment to be processed; Will amend project's costs to actual.
- Closeout PFC application next quarter.

PFC APPLICATION NO. 2 (18-02-C-00-IAG)**FAD Date: September 27, 2018****Parallel Taxiway Program, Environmental Study**

Ellipse No: 21512		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$58,665	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: November 2022	PFC 18-02-C-00-IAG	\$5,065	\$0	
	Funding Total	\$101,308	\$59,994	\$71,410

CURRENT STATUS

- Reviewing draft EA report to be submitted to NYADO.
- Request to extend the period of performance approved by FAA.

NEXT STEPS**NOTES****Part 77 Obstruction Removal | Design & Construction**

Ellipse No: 21508		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,161,904	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	\$73,349	\$58,583	
Scheduled End Date: April 2023	PFC 18-02-C-00-IAG	\$73,349	\$63,470	
	Future Amendments	\$2,729		
	Funding Total	\$1,469,705	\$1,283,957	\$1,299,240

CURRENT STATUS**NEXT STEPS****NOTES**

- Wetland monitoring required per NYSDEC for one more year ending January 2023.
- Request to extend period of performance approved November 1, 2022.

Airfield Lighting and Signage

Ellipse No: 21519		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	PFC 18-02-C-01-IAG	\$3,128,219	\$1,453	
Start Date: January 2020				
Scheduled End Date: On hold	Project Total	\$3,128,219	\$1,453	\$2,062

CURRENT STATUS**NEXT STEPS****NOTES**

- Will request AIP design funds in FFY 2023 and amend PFC application down to reflect local share of project budget.

PFC Administration

Ellipse No: 21504		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$31,935	
Start Date: January 2018				
Scheduled End Date: January 2024	Project Total	\$32,000	\$31,935	\$31,935

CURRENT STATUS**NEXT STEPS****NOTES****PFC APPLICATION NO. 3****CURRENT STATUS**

- Proposed projects:
 - Install Perimeter Fencing, Environmental Phase - \$17,320
 - Wildlife Hazard Assessment - \$4,154
 - Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$848,164
 - PFC Planning and Program Administration - \$32,000
 - Total Requested - \$901,638

NEXT STEPS

- PFC Application No. 3 draft application under FAA review.

NOTES*** NYSDOT Aviation Capital Grant Program****NFIA Install Perimeter Fence, Runway 10L Protection Zone****2017 Award**

Ellipse No: 21515		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel/ S. Slagle	NYSDOT PIN 5902.53	\$501,778	\$75,416	
Start Date: August 2019	Future PFC No. 3	\$17,320		
Scheduled End Date: September 2022	Future PFC No. 4	\$108,125		
	Funding Total	\$627,223	\$75,416	\$606,526

CURRENT STATUS

- Requested FAA approved EA short form from project managers.
- Construction complete.
- Project closeout may begin.

NEXT STEPS**NOTES****BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)****2017 Award**

Ellipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	NYSDOT PIN 5A00.98	\$1,500,000		
Start Date: November 2018	PFC 18-14-C-03-BUF	\$1,751,995		
Scheduled End Date: March 2022	Funding Total	\$3,251,995		

CURRENT STATUS

- NYSDOT drawdown will occur at project closeout.

NEXT STEPS**NOTES****BNIA Parking Expansion Project - Buell Avenue - Design & Construction****2018 Award**

Ellipse No: 22785		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle/D.Moran	NYSDOT PIN 5A00.97	\$1,500,000	\$0	
Start Date: September 2019	NFTA	\$1,337,741	\$0	
Scheduled End Date:	Funding Total	\$2,837,741	\$0	\$2,042,122

CURRENT STATUS

- Drainage construction began October 2022.
- Pavement bid scheduled for 2023.

NEXT STEPS**NOTES****BNIA Passenger Terminal Generator****2019 Award**

Ellipse No: 22796		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp	NYSDOT 5A00.96	\$1,295,513	\$0	
Start Date:	NFTA	\$555,220	\$0	
Scheduled End Date:	Funding Total	\$1,850,733	\$0	

CURRENT STATUS**NEXT STEPS****NOTES**

2022 Aviation Capital Grant Program

- Solicitation for \$25 million program announced. Applications due January 11, 2023.

FAA Bipartisan Infrastructure Law (BIL) Funding

- *Air Traffic Facilities*

- *Airport Infrastructure Grants (AIG)*

-Submitted application for FFY23 AIG funds for the FAA Contract Tower Competitive Grant Program for IAG Siting Study, Environmental and Design on December 5, 2022.

- *Airport Terminal Program (ATP)*

- Submitted application for FFY23 ATP funds for Passenger Terminal HVAC Replacment at BNIA on October 24, 2022.

COVID Relief Grants

- Darren to check in monthly.

Previous Meeting Attendees (October 27, 2022):

J. Cox, T. George, M. Hernandez, D. Kempner, A. Lenda, D. Lupp, S. Maziarz, B. McDonald, D. Moran, J. O'Hearn, C. Ruminski, S. Slagle, R. Stark, L. Weitz

