

AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of December 6, 2023 | Financials generated December 4, 2023



* BNIA - AIP PROJECTS

Runway 5/23 and Taxiway A Improvements - Phase I - Pavement Rehabilitation, Construction

Ellipse No: 22820		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 113-2022	\$7,467,080	\$2,405,915	
Start Date: June 2022	Supplemental 111-2022	\$14,435,749	\$10,211,960	
Scheduled End Date: January 2024	Supplemental 112-2022	\$13,333,333	\$10,211,960	
	AIP Amendment	\$20,149		
	NYSDOT PIN 5A00.24	\$414,838		
	Future PFC	\$414,837		
	Funding Total	\$36,085,986	\$22,829,835	\$27,999,312

CURRENT STATUS

- Final pavement marking and punch list work.

NEXT STEPS

NOTES

- As-builts expected early 2024.

FAA Reimbursable Agreement Runway 5/23 Phase I

Ellipse No: 22819		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 114-2022	\$77,498	\$6,358	
Start Date: January 2021	NYSDOT PIN 5A00.25	\$4,305		
Scheduled End Date: June 2025	Future PFC	\$4,306		
	Funding Total	\$86,109	\$6,358	\$82,993

CURRENT STATUS

NEXT STEPS

NOTES

Runway 5 End and Taxiway A Phase II, Design

Ellipse No: 22957		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	BIL AIG FY22	\$1,842,164	\$0	
Start Date: June 2023	NYSDOT	\$102,342		
Scheduled End Date: December 2023	Future PFC	\$102,342		
	Funding Total	\$2,046,848	\$0	\$5,305

CURRENT STATUS

- Draft CSPP and airspace cases submitted to FAA.
- Submitted BIL application in August.

NEXT STEPS

- Bid advertisement on December 11th. Bid opening January 18, 2024.

NOTES

Master Plan Update

Ellipse No: 22850		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 117-2023	\$1,485,109		
Start Date: June 2023	NYSDOT PIN	\$82,506		
Scheduled End Date: June 2027	Future PFC	\$82,506	\$0	
	Funding Total	\$1,650,121	\$0	

CURRENT STATUS

- Workshop meeting held on November 30th.

NEXT STEPS

NOTES

Obstruction Removal - Environmental Assessment

Ellipse No: 22845		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 118-2023	\$96,527		
Start Date: March 2023	NYSDOT PIN	\$5,363		
Scheduled End Date: March 2027	Future PFC	\$5,363	\$0	
	Funding Total	\$107,252	\$0	\$117

CURRENT STATUS

- Kick-off meeting held on November 3.

NEXT STEPS

NOTES

General Aviation Apron and Taxiway Rehabilitation, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22842				
Project Manager: S. Slagle	AIP 115-2023	\$957,516	\$0	
Start Date: March 2023	Future NYSDOT	\$53,195	\$0	
Scheduled End Date: March 2024	Future PFC	\$53,195	\$0	
	Funding Total	\$1,063,907	\$0	158,632

CURRENT STATUS

- Design anticipated to be complete in May 2024.
- Fieldwork completed. DRR expected in December.

NEXT STEPS**NOTES****Install Perimeter Fence - Runway 5 End, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22837				
Project Manager: D. Lupp, J. O'Hearn	AIP 116-2023	\$88,040	\$20,346	
Start Date: March 2023	NYSDOT PIN	\$4,981		
Scheduled End Date: December 2023	Future PFC	\$4,891	\$0	
	Funding Total	\$97,912	\$20,346	\$33,364

CURRENT STATUS

- Awaiting FAA review of 7460.

NEXT STEPS**NOTES****Install Perimeter Fence - Runway 5 End, Construction**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: D. Lupp, J. O'Hearn	BIL AIG Grant	\$1,805,805		
Start Date: March 2024	Local Share	\$200,645		
Scheduled End Date: December 2024				
	Funding Total	\$2,006,450	\$0	

CURRENT STATUS

- FAA reviewing 7460.

NEXT STEPS**NOTES**

- Will submit construction application for BIL funds when bids are in.

Runway 5 End Pavement Rehabilitation, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: S. Slagle	AIP FFY 2024	\$7,382,000	\$0	
Start Date: December 2023	AIP Discretionary	\$15,660,000		
Scheduled End Date: December 2025	BIL AIG Grants	\$20,473,000		
	NYSDOT	\$2,418,000		
	Future PFC	\$2,418,000		
	Funding Total	\$48,351,000	\$0	

CURRENT STATUS

- Bid advertisement on December 11, 2023.

NEXT STEPS

- Bids opening on January 18, 2024.

NOTES

- New project estimate is \$52 million.

Taxiway A Improvements, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: S. Slagle	AIP FFY 2025	\$1,182,000	\$0	
Start Date: December 2024	AIP Discretionary	\$8,418,000		
Scheduled End Date: December 2026	NYSDOT	\$1,600,000		
	Future PFC	\$1,600,000		
	Funding Total	\$12,800,000	\$0	

CURRENT STATUS**NEXT STEPS****NOTES**

*** NFIA - AIP PROJECTS**

Conduct Environmental Assessment - Parallel Taxiway Program

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$90,760	
Start Date: February 2018	NYSDOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: October 2023	PFC 18-02-C-00-IAG	\$5,065	\$0	
	Funding Total	\$101,308	\$92,089	\$100,844
CURRENT STATUS	<ul style="list-style-type: none"> NFTA awaiting final determination letter from FAA. Grant closeout package submitted October 23, 2023 			
NEXT STEPS				
NOTES				

Part 77 Obstruction Removal | Design & Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508				
Project Manager: D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,175,937	
Start Date: September 2018 (Construction)	NYSDOT PIN 5902.23	\$73,349	\$58,583	
Scheduled End Date: December 2023	PFC 18-02-C-00-IAG	\$73,349	\$63,470	
	Future Amendments	\$2,729		
	Funding Total	\$1,469,705	\$1,297,990	\$1,299,240
CURRENT STATUS	<ul style="list-style-type: none"> Project closeout needed. Grant closeout in process. 			
NEXT STEPS				
NOTES	<ul style="list-style-type: none"> Expiring December. 			

Taxiway D Realignment and Extension, Environmental Assessment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22847				
Project Manager: S. Brenzel	AIP 060-2023	\$260,110	\$0	
Start Date: April 2023	Future NYSDOT	\$14,451	\$0	
Scheduled End Date: December 2024	Future PFC	\$14,451	\$0	
	Funding Total	\$289,011	\$0	\$195
CURRENT STATUS	<ul style="list-style-type: none"> Kick-off meeting held on November 3. 			
NEXT STEPS				
NOTES				

Pavement Management Program Update

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22848				
Project Manager: S. Brenzel	AIP 058-2023	\$95,888	\$0	
Start Date: August 2023	Future NYSDOT	\$5,327	\$0	
Scheduled End Date: December 2024	Future PFC	\$5,327	\$0	
	Funding Total	\$106,542	\$0	\$0
CURRENT STATUS	<ul style="list-style-type: none"> NTP issued September 19, 2023 Kick-off meeting held on October 5, 2023. 			
NEXT STEPS	<ul style="list-style-type: none"> Site inspections will start week of November 6th. 			
NOTES				

Airfield Lighting and Signage, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21519				
Project Manager: J. O'Hearn	AIP 059-2023	\$153,842	\$0	
Start Date: February 2020	AIP Amendment	\$33,750	\$0	
Scheduled End Date: December 2023	Future NYSDOT	\$10,421	\$0	
	PFC 18-02-C-01-IAG	\$13,359		
	Funding Total	\$211,372	\$0	\$133,255
CURRENT STATUS	<ul style="list-style-type: none"> Lowest construction bid - Baseline King at \$4,073,428. Engineering CM consultant C&S at \$117,265. 			
NEXT STEPS				
NOTES	<ul style="list-style-type: none"> Construction will be funded with BIL Infrastructure Grants. 			

Airfield Lighting and Signage, Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2024	\$3,070,000	\$0	
Start Date:	BIL FFY 2022, 2023, 2024	\$1,319,000	\$0	
Scheduled End Date:	Future NYSDOT	\$243,850	\$0	
	PFC 18-02-C-01-IAG	\$243,850		
	Funding Total	\$4,877,000	\$0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

Wildlife Hazard Assessment and Management Plan Update

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP FFY 2025	\$75,000	\$0	
Start Date: March 2024	Future NYSDOT	\$4,000	\$0	
Scheduled End Date: March 2028	Future PFC	\$4,000	\$0	
	Funding Total	\$83,000	\$0	

CURRENT STATUS

- Currently in contact with Loomacres to discuss the need for this project.
- Russ and Sam setting up call to get cost and timing information.

NEXT STEPS

NOTES

Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22795				
Project Manager: S. Brenzel	AIP FFY 2025	\$180,000	\$0	
Start Date: February 2020	Future NYSDOT	\$10,000	\$0	
Scheduled End Date: 2028	Future PFC	\$10,000	\$0	
	Funding Total	\$200,000	\$0	\$15,078

CURRENT STATUS

- Project moved to FFY 2025.

NEXT STEPS

NOTES

*** BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

PFC APPLICATION NO. 13 (16-13-C-03-BUF)

FAD Date: June 28, 2016

Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22718 & 22724 & 22804				
Project Manager: D. Lupp, J. Diebold	PFC 16-13-C-03-BUF	\$1,875,000	\$597,079	
Start Date: February 2018	PFC Amendment	\$516,000	\$0	
Scheduled End Date: February 2028	Project Total	\$2,391,000	\$597,079	\$597,079

CURRENT STATUS

- Project 22718 is closed.

NEXT STEPS

- Airfield signage Replacement for RW 5/23 will occur during construction phases.

NOTES

PFC APPLICATION NO. 14 (18-14-C-03-BUF)

FAD Date: June 5, 2018

Aircraft Deicing Containment Facility Expansion, Design and Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22691				
Project Manager: A. Adams	PFC 18-14-C-03-BUF	\$7,576,000	\$2,032,901	
Start Date: May 2017	PFC Amendment	\$1,955,173		
Scheduled End Date: May 2023	Project Total	\$9,531,173	\$2,032,901	\$8,834,709

CURRENT STATUS

- Construction not yet complete.

NEXT STEPS

NOTES

Snow Removal Equipment

Ellipse No: 22735 & 22740		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$1,469,308	\$226,861	
Start Date: January 2018				
Scheduled End Date: 2024	Project Total	\$1,469,308	\$226,861	\$226,861

CURRENT STATUS**NEXT STEPS****NOTES****SIDA Training System**

Ellipse No: 22793		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Maziarz	PFC 18-14-C-03-BUF	\$128,960	\$0	
Start Date: March 2019				
Scheduled End Date: March 2026	Project Total	\$128,960	\$0	\$27,778

CURRENT STATUS**NEXT STEPS****NOTES****Terminal Expansion - Baggage Claim Area Construction**

Ellipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$38,094,383	
Start Date: November 2018	NYS DOT	\$1,500,000	\$0	
Scheduled End Date: December 2022	NYS DOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0	
	ADF	\$3,537,040	\$0	
	Project Total	\$66,197,457	\$38,094,383	\$64,948,886

CURRENT STATUS

- Project complete.
- Starting to close purchase orders.

NEXT STEPS**NOTES**

- Closeout PBM coming after audit adjustment.

Snow Removal Equipment Building, Design

Ellipse No: 22737		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. O'Hearn	PFC 18-14-C-03-BUF	\$1,630,646	\$53,002	
Start Date: October 2018	ADF	\$803,154	\$26,243	
Scheduled End Date:	Project Total	\$2,443,800	\$79,245	\$82,768

CURRENT STATUS

- Project restarting.

NEXT STEPS**NOTES****PFC Planning and Program Administration**

Ellipse No: 22309		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$200,000	
Start Date: 2018				
Scheduled End Date: 2024	Project Total	\$200,000	\$200,000	\$200,000

CURRENT STATUS**NEXT STEPS****NOTES****Future PFC APPLICATION NO. 15****Access Road Reconstruction, Design and Construction**

Ellipse No: 22986		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	Future PFC	\$474,018		
Start Date: September 2023	ADF	26,167		
Scheduled End Date: February 2025	Project Total	\$500,185	\$0	

CURRENT STATUS

- AECOM selected for design services.

NEXT STEPS**NOTES**

- Budget listed is for design work.

*** NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

PFC APPLICATION NO. 2 (18-02-C-00-IAG)

FAD Date: September 27, 2018

Parallel Taxiway Program, Environmental Study

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512	AIP Grant 048-2018	\$91,177	\$90,760	
Project Manager: S. Brenzel	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Start Date: February 2018	PFC 18-02-C-00-IAG	\$5,065	\$0	
Scheduled End Date: October 2023	Funding Total	\$101,308	\$92,089	\$100,844

CURRENT STATUS

- NFTA Awaiting final determination letter from FAA.
- Grant closeout package submitted October 23, 2023

NEXT STEPS

NOTES

Part 77 Obstruction Removal | Design & Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508	AIP Grant 049-2018	\$1,320,278	\$1,175,938	
Project Manager: S. Brenzel, D. Moran	NYS DOT PIN 5902.23	\$73,349	\$58,583	
Start Date: September 2018 (Construction)	PFC 18-02-C-00-IAG	\$73,349	\$63,470	
Scheduled End Date: December 2023	Future Amendments	\$2,729		
	Funding Total	\$1,469,705	\$1,297,991	\$1,299,240

CURRENT STATUS

- Project closeout needed.
- Grant closeout in process.

NEXT STEPS

NOTES

- Expires December.

Airfield Lighting and Signage

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21519	AIP 059-2023	\$153,842		
Project Manager: J. Diebold	Future NYSDOT	202,194		
Start Date: January 2020	PFC 18-02-C-01-IAG	\$205,131	\$1,453	
Scheduled End Date: December 2028	BIL FFY 2022	\$1,493,889		
	BIL FFY 2023	\$1,492,942		
	BIL FFY 2024	\$498,822		
	Project Total	\$5,050,873	\$1,453	

CURRENT STATUS

NEXT STEPS

NOTES

PFC Administration

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21504	PFC 18-02-C-00-IAG	\$32,000	\$31,935	
Project Manager: N/A				
Start Date: January 2018				
Scheduled End Date: January 2024	Project Total	\$32,000	\$31,935	\$31,935

CURRENT STATUS

NEXT STEPS

NOTES

PFC APPLICATION NO. 3

CURRENT STATUS

- Proposed projects:
 Install Perimeter Fencing, Environmental Phase - \$17,320
 Wildlife Hazard Assessment - \$4,154
 Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$848,164
 PFC Planning and Program Administration - \$32,000
 Total Requested - \$901,638

NEXT STEPS

- PFC Application No. 3 draft application under FAA review.

NOTES

* NYSDOT Aviation Capital Grant Program

BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)

2017 Award

Ellipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	NYSDOT PIN 5A00.98	\$1,500,000		
Start Date: November 2018	PFC 18-14-C-03-BUF	\$1,751,995		
Scheduled End Date: December 2022	Funding Total	\$3,251,995		

CURRENT STATUS

- NYSDOT drawdown will occur at project closeout.
- NCTE approved by NYSDOT on April 25, 2023.

NEXT STEPS

NOTES

- Project expires December 31, 2023.

BNIA Parking Expansion Project - Buell Avenue - Design & Construction

2018 Award

Ellipse No: 22785		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle/D.Moran	NYSDOT PIN 5A00.97	\$1,500,000	\$764,264	
Start Date: September 2019	NFTA	\$1,337,741	\$0	
Scheduled End Date: December 2023	Funding Total	\$2,837,741	\$764,264	\$3,739,679

CURRENT STATUS

- NCTE submitted to NYSDOT on November 29, 2023.
- Pavement is complete; fence installation to follow.

NEXT STEPS

NOTES

BNIA Passenger Terminal Generator

2023 Award

Ellipse No: 22796		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp	NYSDOT 5A00.96	\$1,295,513	\$0	
Start Date: June 2022	NFTA	\$555,220	\$0	
Scheduled End Date: October 2026	Funding Total	\$1,850,733	\$0	\$32,863

CURRENT STATUS

- Kickoff meeting held on October 11, 2023.

NEXT STEPS

- Anticipated date for 100% plans and specs is May 3.

NOTES

BNIA Passenger Boarding Bridges

2024 Award

Ellipse No: 22821		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	NYSDOT 5A00.95	\$2,195,250	\$0	
Start Date: October 2023	NFTA	\$940,821	\$0	
Scheduled End Date: October 2028	Funding Total	\$3,136,071	\$0	

CURRENT STATUS

- Board action submitted for December 14th Board meeting.

NEXT STEPS

NOTES

NFIA Snow Removal and Airfield Maintenance Equipment

2024 Award

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	NYSDOT 5902.55	\$1,268,000	\$0	
Start Date: October 2023	NFTA	\$317,000	\$0	
Scheduled End Date: October 2028	Funding Total	\$1,585,000	\$0	

CURRENT STATUS

- Board action submitted for December 14th Board meeting.

NEXT STEPS

NOTES

FAA Bipartisan Infrastructure Law (BIL) Funding

BNIA Passenger Terminal HVAC System - 4 units

2023 Award

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. O'Hearn	BIL ATP 120-2024	\$5,355,154	\$0	
Start Date: November 2021	NFTA	\$1,848,685	\$0	
Scheduled End Date: January 2026	Funding Total	\$7,203,839	\$0	

CURRENT STATUS

- Grant agreement executed December 5, 2023.

NEXT STEPS

- New PA needed for construction phase.

NOTES

- Remaining 23 units project estimate is \$60.65 million.

NFIA Contract Tower Siting Study

2023 Award

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22977			
Project Manager: S. Brenzel	BIL ATP 061-2023	\$232,010	\$0
Start Date: October 2023	NFTA	\$0	\$0
Scheduled End Date: June 2025	Funding Total	\$232,010	\$0

CURRENT STATUS

- Kick-off meeting held on November 15.
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NEXT STEPS

NOTES

COVID Relief Grants

- Darren to check in monthly.
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Previous Meeting Attendees (November 1, 2023):

A. Adams, S. Brenzel, J. Fenz, M. Hernandez, D. Lupp, S. Maziarz, S. Slagle, A. Smith, R. Stark, L. Weitz