

**Niagara Falls International Airport
Capital Improvement Program**

Airport:		Niagara Falls International Airport		State:		New York		NPIAS #:		0086		LOC ID:		IAG		Date:		11/15/2023	
Project Description/Narrative	Workcode	NPR	Federal Funds (\$1,000)				State Matching Funds (\$1,000)	Local (\$1,000)		BIL		State funded only	Totals (\$1,000)	Environmental Type	Environmental Status	Comments			
			Entitlement	Cargo	Discretionary	State Apportionment		PFC	Other	AIG	ATP								
2024																			
Airfield Lighting and Signage, Construction	RC EQ VI RC OT SG RC TW LI ST OT IN	80 50 76 42	\$ 3,070				\$ 244	\$ 244		\$ 1,319			\$ 4,877	CATEX	Approved 4/17	FFY 21, 22, 23 Carryover Entitlements; BIL Airport Infrastructure Grant (AIG) Allocations FY22			
Total FY2024			\$ 3,070	\$ -	\$ -	\$ -	\$ 244	\$ 244		\$ 1,319	\$ -	\$ -	\$ 4,877						
2025																			
Part 77 Off-Airport Obstruction Removal 10 L RPZ, Design, Permits, Land Acquisition	SP RW OB	88	\$ 180				\$ 10	\$ 10					\$ 200	EA	Approved 9/17	Local Share - Future PFC Application			
Runway 6/24 Rehabilitation, Design	RE RW IM	81	\$ 630				\$ 35	\$ 35					\$ 700	CATEX	Future 2023 Catex	Local Share - Future PFC Application			
Taxiway D Realignment and Extension - Design, Permits, Mitigation	SA TW SH	80			\$ 900		\$ 50	\$ 50					\$ 1,000	EA	AIP 060-2023 Project	Discretionary - Federal Community Share Project Earmark; Local Share - Future PFC Application			
Wildlife Hazard Assessment and Management Plan Update	PL MA WH	73	\$ 75				\$ 4	\$ 4					\$ 83	CATEX	Approved 4/17	Part 139 Recommendation; Local Share - Future PFC Application No. 3			
Air Traffic Control (ATC) Tower Replacement -EA & Design	ST TE CO	38					\$ 33		\$ 33		\$ 1,235		\$ 1,300	CATEX	Approved 3/23	BIL Terminal ATC Facilities/Contract Tower Program			
Total FY2025			\$ 885	\$ -	\$ 900	\$ -	\$ 132	\$ 99	\$ 33	\$ -	\$ 1,235	\$ -	\$ 3,283						
2026																			
Part 77 Off-Airport Obstruction Removal 10L RPZ, Construction	SP RW OB	88	\$ 225				\$ 13	\$ 13					\$ 251	EA	Approved 9/17	Local Share - Future PFC Application			
Taxiway D Realignment and Extension - Construction	SA TW SH	80	\$ 1,800		\$ 4,847		\$ 550		\$ 550	\$ 3,253			\$ 11,000	EA	EA - 2023 Project	BIL AIG Allocations FY22, 23 & 24			
ATC Tower Replacement, Construction	ST TE CO	38									\$ 15,000		\$ 15,000	EA	EA 2025 Project	BIL Airport Terminals Program (ATP) FY26 Competitive Grant			
Total FY2026			\$ 2,025	\$ -	\$ 4,847	\$ -	\$ 563	\$ 13	\$ 550	\$ 3,253	\$ 15,000	\$*	\$ 26,251						
2027																			
Part 77 Off-Airport Obstruction Removal 10L Non-RPZ, Design and Land Easements	SP RW OB	88	\$ 270				\$ 15	\$ 15					\$ 300	EA	Approved 9/17	Local Share - Future PFC Application			
Parallel Taxiway Program, Design (Taxiway B, B1, B2, and Former E)	OT TW SH	68	\$ 1,200		\$ 2,310		\$ 195		\$ 195				\$ 3,900	EA	AIP 048-2018 Project				
Runway 6/24 Rehabilitation, Construction	RE RW IM	81			\$ 5,797		\$ 500		\$ 500	\$ 3,203			\$ 10,000	CATEX	Future 2023 Catex	BIL AIG Allocations FY25, 26			
Total FY2027			\$ 1,470	\$ -	\$ 8,107	\$ -	\$ 710	\$ 15	\$ 695	\$ 3,203	\$ -	\$ -	\$ 14,200						
2028																			
Part 77 Off-Airport Obstruction Removal 10L Non-RPZ, Construction	SP RW OB	88	\$ 450				\$ 25		\$ 25				\$ 500	EA	Approved 9/17				
ATC Tower Replacement, Construction	ST TE CO	38	\$ 1,000		\$ 12,500		\$ 750	\$ 750					\$ 15,000	EA	EA 2025 Project	Potential discretionary request			
Total FY2028			\$ 1,450	\$ -	\$ 12,500	\$ -	\$ 775	\$ 750	\$ 25	\$ -	\$ -	\$ -	\$ 15,500						