

**Niagara Falls International Airport
Capital Improvement Program**

Airport:		Niagara Falls International Airport		State:		New York		NPIAS #:		0086		LOC ID:		IAG		Date:		11/14/2022	
Project Description/Narrative	Workcode	NPR	Federal Funds (\$1,000)				State Matching Funds (\$1,000)	Local (\$1,000)		BIL		State funded only	Totals (\$1,000)	Environmental Type	Environmental Status	Comments			
			Entitlement	Cargo	Discretionary	State Apportionment		PFC	Other	AIG	ATP								
2023																			
Taxiway D Realignment and Extension - Environmental Assessment	SA TW SH	80	\$ 450				\$ 25	\$ 25					\$ 500	CATEX	Approved 8/21	Local Share - Future PFC Application			
Wildlife Hazard Assessment and Management Plan Update	PL MA WH	73	\$ 75				\$ 4	\$ 4					\$ 83	CATEX	Approved 4/17	Future PFC Application No. 3			
Pavement Management Program Update	PL MA MS	62	\$ 90				\$ 5	\$ 5					\$ 100	CATEX	Approved 8/21	Local Share - Future PFC Application			
Airfield Lighting and Signage, Design	ST OT SG ST OT VI ST EQ WX	44 84 44	\$ 332				\$ 18	\$ 18					\$ 369	CATEX	Approved 6/18	PFC Application No. 2			
Tower Replacement - Siting Study	ST TE CO	38					\$ 5		\$ 5		\$ 202		\$ 213	CATEX	To be submitted 11/22	BIL Terminal ATC Facilities/Contract Tower Program			
Tower Replacement	ST TE CO	38									\$ 15,000		\$ 15,000	CATEX	To be submitted 11/22	BIL ATP Competitive Grant			
Install Perimeter Fencing in Runway 10L Protection Zone, Design/Construction								\$ 109				\$ 438	\$ 547	EA	Submitted 12/20	NYS DOT AIR '99 & Future PFC			
Total FY2023			\$ 947	\$ -	\$ -	\$ -	\$ 58	\$ 161	\$ 5	\$ -	\$ 15,202	\$ 438	\$ 16,812						
2024																			
Part 77 Off-Airport Obstruction Removal 10 L RPZ, Design, Permits, Land Acquisition	SP RW OB	88	\$ 180				\$ 10	\$ 10					\$ 200	EA	Approved 9/17	Local Share - Future PFC Application			
Taxiway D Realignment and Extension - Design, Permits, Mitigation	SA TW SH	80	\$ 900				\$ 50	\$ 50					\$ 1,000	EA	EA - 2022 Project	Local Share - Future PFC Application			
Airfield Lighting and Signage, Construction	ST OT SG ST OT VI ST EQ WX	44 84 44					\$ 183	\$ 183		\$ 3,298			\$ 3,664	CATEX	Approved 4/17	BIL Airport Infrastructure Grant (AIG) Allocations FY22, 23, 24			
Tower Replacement Siting Study	ST TE CO	38					\$ 5		\$ 5		\$ 202		\$ 213	CATEX	To be submitted 11/22	BIL Terminal ATC Facilities/Contract Tower Program			
Tower Replacement	ST TE CO	38									\$ 15,000		\$ 15,000	CATEX	To be submitted 11/22	BIL ATP Competitive Grant			
Total FY2024			\$ 1,080	\$ -	\$ -	\$ -	\$ 249	\$ 243	\$ 5	\$ 3,298	\$ 15,202	\$ -	\$ 20,077						
2025																			
Part 77 Off-Airport Obstruction Removal 10L RPZ, Construction	SP RW OB	88	\$ 225				\$ 13	\$ 13					\$ 251	EA	Approved 9/17	Local Share - Future PFC Application			
Runway 6/24 Rehabilitation, Design	RE RW IM	81	\$ 630				\$ 35	\$ 35					\$ 700	CATEX	Future 2022 Catex	Local Share - Future PFC Application			
Tower Replacement Siting Study	ST TE CO	38					\$ 5		\$ 5		\$ 202		\$ 213	CATEX	To be submitted 11/22	BIL Terminal ATC Facilities/Contract Tower Program			
Tower Replacement	ST TE CO	38									\$ 15,000		\$ 15,000	CATEX	To be submitted 11/22	BIL ATP Competitive Grant			
Total FY2025			\$ 855	\$ -	\$ -	\$ -	\$ 53	\$ 48	\$ 5	\$ -	\$ 15,202	\$ -	\$ 16,164						
2026																			
Part 77 Off-Airport Obstruction Removal 10L Non-RPZ, Design and Land Easements	SP RW OB	88	\$ 270				\$ 15	\$ 15					\$ 300	EA	Approved 9/17	Local Share - Future PFC Application			
Taxiway D Realignment and Extension - Construction	SA TW SH	80	\$ 1,100		\$ 8,800		\$ 550		\$ 550				\$ 11,000	EA	EA - 2022 Project				
Tower Replacement Siting study	ST TE CO	38					\$ 5		\$ 5		\$ 202		\$ 213	CATEX	To be submitted 11/22	BIL Terminal ATC Facilities/Contract Tower Program			
Tower Replacement	ST TE CO										\$ 15,000		\$ 15,000	CATEX	to be submitted 11/22	BIL ATP Competitive Grant			
Total FY2026			\$ 1,370	\$ -	\$ 8,800	\$ -	\$ 570	\$ 15	\$ 555	\$ -	\$ 15,202	\$ -	\$ 26,513						
2027																			
Part 77 Off-Airport Obstruction Removal 10L Non-RPZ, Construction	SP RW OB	88	\$ 450				\$ 25		\$ 25				\$ 500						
Parallel Taxiway Program, Design (Taxiway B, B1, B2, and Former E)	OT TW SH	68	\$ 1,000		\$ 2,510		\$ 195		\$ 195				\$ 3,900						
Runway 6/24 Rehabilitation, Construction					\$ 5,797		\$ 500		\$ 500	\$ 3,203			\$ 10,000			BIL AIG Allocations FY25, 26			
Total FY2027			\$ 1,450	\$ -	\$ 8,307	\$ -	\$ 720	\$ -	\$ 720	\$ 3,203	\$ -	\$ -	\$ 14,400						