

**Niagara Falls International Airport
Capital Improvement Program**

Airport: Niagara Falls International Airport		State: New York		NPIAS #: 0086		LOC ID: IAG		Date: 12/19/2024								
Project Description/Narrative	Workcode	NPR	Federal Funds (\$1,000)				State Matching Funds (\$1,000)	Local (\$1,000)		BIL		State funded only	Totals (\$1,000)	Environmental Type	Environmental Status	Comments
			Entitlement	Cargo	Discretionary	State Apportionment		PFC	Other	AIG	ATP					
2025																
Taxiway D Realignment and Extension - Design, Permits, Mitigation	SA TW MT	81			\$ 900		\$ 50	\$ 50					\$ 1,000	EA	AIP 060-2023 Project	Discretionary - Federal Community Project; Local Share - Future PFC Application
Wildlife Hazard Assessment and Management Plan Update	PL MA WH	73	\$ 91				\$ 5	\$ 5					\$ 101	CATEX	Approved 4/17	Part 139 Recommendation
Total FY2025			\$ 91	\$ -	\$ 900	\$ -	\$ 55	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 1,101			
2026																
Part 77 Off-Airport Obstruction Removal 10 L RPZ, Design, Permits, Land Acquisition	SA RW OB SA LA AQ	91 72	\$ 180				\$ 10	\$ 10					\$ 200	EA	Approved 9/17	Local Share - Future PFC Application
Runway 10/28 Rehabilitation, Design	RE RW IM	81	\$ 1,890		\$ -		\$ 105	\$ 105					\$ 2,100	CATEX	To be submitted 2025	Partial DOD share (tbd)
Air Traffic Control (ATC) Tower Replacement - EA	SP BE CT	68					\$ 8		\$ 8		\$ 285		\$ 300	CATEX	Approved 3/23	BIL ATP FY26 Request
New Master Plan project?																
Total FY2026			\$ 2,070	\$ -	\$ -	\$ -	\$ 123	\$ 115	\$ 8	\$ -	\$ 285	\$ -	\$ 2,600			
2027																
Part 77 Off-Airport Obstruction Removal 10L RPZ, Construction	SA RW OB	91	\$ 238				\$ 6	\$ 6					\$ 251	EA	Approved 9/17	Local Share - Future PFC Application
Taxiway D Realignment and Extension - Construction	SA TW MT	81	\$ 2,200		\$ 4,978		\$ 550		\$ 550	\$ 2,722			\$ 11,000	EA	EA - 2023 Project	BIL AIG Allocation FY25 & 26
Total FY2027			\$ 2,438	\$ -	\$ 4,978	\$ -	\$ 556	\$ 6	\$ 550	\$ 2,722	\$ -	\$ -	\$ 11,251			
2028																
Part 77 Off-Airport Obstruction Removal 10L Non-RPZ, Design and Land Easements	SA RW OB	91	\$ 285				\$ 8	\$ 8					\$ 300	EA	Approved 9/17	Local Share - Future PFC Application
Runway 10/28 Rehabilitation, Construction	RE RW IM	81	\$ 2,200		\$ 17,750		\$ 525	\$ 525					\$ 21,000	CATEX	To be submitted 2025	Partial DOD share (tbd)
Air Traffic Control (ATC) Tower Replacement - Design	SP BE CT	68	\$ -				\$ 41		\$ 41		\$ 1,568		\$ 1,650	CATEX	Approved 3/23	BIL AIG Reallocation Funding (ARF) FY27 Request
Total FY2028			\$ 2,485	\$ -	\$ 17,750	\$ -	\$ 574	\$ 533	\$ 41	\$ -	\$ 1,568	\$ -	\$ 22,950			
2029																
Part 77 Off-Airport Obstruction Removal 10L Non-RPZ, Construction	SA RW OB	91	\$ 475				\$ 13		\$ 13				\$ 500	EA	Approved 9/17	
Runway 6/24 Rehabilitation, Design	RE RW IM	81	\$ 665				\$ 18	\$ 18					\$ 700	CATEX	Submitted 6/24	Local Share - Future PFC Application
ATC Tower Replacement, Construction	SP BE CT	68									\$ 17,000		\$ 17,000	EA	EA 2026 Project	BIL ARF FY29 Request
Total FY2029			\$ 1,140	\$ -	\$ -	\$ -	\$ 30	\$ 18	\$ 13	\$ -	\$ 17,000	\$ -	\$ 18,200			