

AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of March 26, 2020 | Financials generated March 24, 2020



→ BNIA - AIP GRANT CLOSEOUT STATUS

- No pending grant closeouts.

→ NFIA - AIP GRANT CLOSEOUT STATUS

Part 77 Obstruction Removal | Environmental Assessment

Ellipse No: 21505 AIP Grant 046-2016

- Received final payment on January 29, 2020
- Project overbudget (AIP ineligible).
- Closeout PBM needed.

Airfield Lighting Vault | Design & Construction

Ellipse No: 21510 AIP Grant 047-2017

- Closeout PBM will be resubmitted.
- Sent final AIP grant closeout documents to FAA on January 20, 2020.

→ BNIA - AIP PROJECTS

Runway 14/32 Reconstruction

Engineering Project No: 31/12BA1512		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22685	AIP Grant 090-2016	\$8,362,258	\$7,547,340	
Project Manager: J. Diebold, A. Adams	NYS DOT PIN 5A00.11	1,393,709	1,257,889	
Start Date: September 2015	PFC 16-13-C-03-BUF	4,924,483	4,169,779	
Scheduled End Date: October 2018	ADF	25,025	0	
	Funding Total	14,705,476	12,975,008	\$14,705,476

CURRENT STATUS • Closeout PBM circulating. Grant closeout to follow.

NEXT STEPS

NOTES • Inactive grant status.

Land Acquisition within RPZ - 66 Cayuga Road

Ellipse No: 22687		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: M. Perla, J. Wojcik, B. Moran	AIP Grant 091-2017	\$225,000	\$185,228	
Start Date: September 2016	NYS DOT PIN 5A00.12	37,500	30,871	
Scheduled End Date: December 2019	PFC 18-14-C-03-BUF	37,500	37,326	
	Amendments	10,755		
	Funding Total	310,755	296,097	\$321,032

CURRENT STATUS • Grants Department needs project closeout paperwork. Closeout PBM to follow.

NEXT STEPS

NOTES • Overbudget

Remain Overnight Parking Expansion | Design

Ellipse No: 22708		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 092-2017	\$285,758	\$269,607	
Start Date: May 2017	NYS DOT PIN 5A00.13	47,626	44,934	
Scheduled End Date: July 2018	PFC 16-13-C-03-BUF	47,626	47,062	
	Funding Total	381,011	361,604	\$375,687

CURRENT STATUS • Inactive grant status.
• Closeout PBM approved. Grant closeout to follow.

NEXT STEPS

NOTES

Remain Overnight Parking Expansion | Construction

Ellipse No: 22726		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 098-2018	\$2,986,732	\$2,594,185	
Start Date: March 2018	NYS DOT PIN 5A00.19	497,789	432,364	
Scheduled End Date: January 2020	PFC 16-13-C-03-BUF	248,537	337,111	
	Future PFC Amendment	249,251	0	
	Funding Total	3,982,309	3,363,660	\$3,694,416

CURRENT STATUS • Processing Change Order #1. PBM circulating to increase budget. Project closeout to follow.

NEXT STEPS

NOTES

Wildlife Hazard Assessment

Ellipse No: 22722		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 094-2017	\$63,750	\$48,961	
Start Date: January 2017	NYSDOT PIN 5A00.15	10,625	8,160	
Scheduled End Date: December 2019	PFC 18-14-C-03-BUF	10,625	8,160	
	Funding Total	85,000	65,281	\$65,281

CURRENT STATUS • FAA reviewing draft WHA report.

NEXT STEPS

NOTES

Pavement Management Program Study

Ellipse No: 22719		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 096-2018	\$161,291	\$145,487	
Start Date: March 2018	NYSDOT PIN 5A00.17	26,882	24,247	
Scheduled End Date: March 2019	Future PFC	26,882	0	
	Funding Total	215,055	198,613	\$219,758

CURRENT STATUS • Grant closeout in process.

NEXT STEPS

NOTES • Sam is updating data sheets for Runway 5/23 Improvements - Pavement Rehabilitation, Design and Master Plan Update to reflect Tunnel Assessment.

Land Acquisition within RPZ and Demolition of Structures, 1105 Wehrle Drive

Ellipse No: 22721		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik, B. Moran	AIP Grant 099-2018	\$971,865	\$847,668	
Start Date: November 2017	NYSDOT PIN 5A00.20	161,768	140,987	
Scheduled End Date: June 2020	Future PFC	161,768	0	
	Funding Total	1,295,401	988,655	\$1,190,239

CURRENT STATUS • Delay due to weather. Landscaping is scheduled for May 2020. Project closeout in June 2020.

NEXT STEPS

NOTES

One Material Spreader

Ellipse No: 22740		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP Grant 100-2019	\$189,713	\$0	
Start Date:	NYSDOT PIN 5A00.21	31,619	0	
Scheduled End Date:	PFC 18-14-C-03-BUF	31,619	0	
	Funding Total	252,950	0	\$0

CURRENT STATUS

NEXT STEPS • Delivery of vehicle expected in May 2020.

NOTES

Two Multi Task Equipment (MTE)

Ellipse No: 22735		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP Grant 101-2019	\$1,171,113	\$1,054,330	
Start Date: November 2018	NYSDOT PIN 5A00.22	195,186	0	
Scheduled End Date: January 2020	PFC 18-14-C-03-BUF	195,186	0	
	Funding Total	1,561,484	1,561,484	\$1,561,960

CURRENT STATUS • Grant closeout in process. Closeout PBM circulating.

NEXT STEPS

NOTES

Obstruction Removal - Obstruction Study - Phase I

Ellipse No: 22789		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 102-2019	\$83,133	\$48,317	
Start Date: August 2019	NYSDOT PIN 5A00.23	13,856	8,052	
Scheduled End Date: August 2020	Future PFC	13,856	0	
	Funding Total	110,844	56,369	\$71,130

CURRENT STATUS • Discussed trees at Diamond Hawk with FAA. They requested review of draft report. Expecting draft report this month.

NEXT STEPS

NOTES

Two Multi Task Equipment (MTE)

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$1,171,500	\$0
Start Date:	Future NYSDOT	195,250	0
Scheduled End Date:	Future PFC	195,250	0
	Funding Total	1,562,000	0

CURRENT STATUS • AIP pre-application submitted January 31, 2020.

NEXT STEPS • RFP due March 9, 2020.

NOTES

Two Front End Loaders

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$375,000	\$0
Start Date:	Future NYSDOT	62,500	0
Scheduled End Date:	Future PFC	62,500	0
	Funding Total	500,000	0

CURRENT STATUS • AIP pre-application submitted January 31, 2020.

NEXT STEPS • RFPs will be out in March 2020.

NOTES

Obstruction Removal - Environmental Assessment - Phase II

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2021	\$71,250	\$0
Start Date:	Future NYSDOT	11,875	0
Scheduled End Date:	Future PFC	11,875	0
	Funding Total	95,000	0

CURRENT STATUS

NEXT STEPS

NOTES

Runway 5/23 Improvements - Pavement Rehabilitation, Design

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2021	\$2,250,000	\$0
Start Date:	Future NYSDOT	375,000	0
Scheduled End Date:	Future PFC	375,000	0
	Funding Total	3,000,000	0

CURRENT STATUS

NEXT STEPS • Update data sheets to show Tunnel Assessment per FAA's comments.

NOTES

Master Plan Update

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2021	\$1,125,000	\$0
Start Date:	Future NYSDOT	187,500	0
Scheduled End Date:	Future PFC	187,500	0
	Funding Total	1,500,000	0

CURRENT STATUS

NEXT STEPS • Update data sheets to show Tunnel Assessment per FAA's comments.

NOTES

→ NFIA - AIP PROJECTS

Conduct Environmental Assessment - Parallel Taxiway Program

Ellipse No: 21512	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,494	\$23,930
Start Date: February 2018	NYSDOT PIN 5902.22	5,083	1,329
Scheduled End Date: February 2020	PFC 18-02-C-00-IAG	5,083	0
	Funding Total	101,660	25,259

CURRENT STATUS • Survey completed.

NEXT STEPS • May 1, 2020: 30% Design (CHA work) complete
 • July 1, 2020: Draft EA complete
 • July 15, 2020: Submission of Final EA to FAA
 • October 1, 2020: EA Approved

NOTES

Part 77 Obstruction Removal | Design & Construction

Ellipse No: 21508		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP Grant 049-2018	\$1,320,278	\$1,025,155	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	73,349	56,953	
Scheduled End Date: 2021	PFC 18-02-C-00-IAG	73,349	56,667	
	Future Amendments	2,729		
	Funding Total	1,469,705	1,186,912	\$1,237,906

CURRENT STATUS • Payroll expense elements are overbudget as follows: 7100 - \$5,303; 7102 - \$3,763.

NEXT STEPS • Shrub inspection and herbicide spraying in Spring 2020.

NOTES

Rehabilitate Taxiway D, Design

Ellipse No: 21514		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 050-2019	\$315,000	\$0	
Start Date: July 2019	NYS DOT PIN 5902.24	17,500	0	
Scheduled End Date: March 2020	Future PFC	17,500	0	
	Funding Total	350,000	0	\$17,456

CURRENT STATUS • NTP for design services submitted February 4, 2020.

NEXT STEPS • May 1, 2020: Design Rationale Report complete
 • June 26, 2020: SEQR/30% design complete
 • August 28, 2020: 95% design complete
 • November 17, 2020: Bids due

NOTES

Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Design

Ellipse No: 21518		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP Grant 051-2019	\$135,000	\$0	
Start Date: October 2019	NYS DOT PIN 5902.25	7,500	0	
Scheduled End Date: December 2020	Future PFC	7,500	0	
	Funding Total	150,000	0	\$570

CURRENT STATUS • Kick-off meeting scheduled the week of March 9, 2020.

NEXT STEPS

NOTES

Rehabilitate Taxiway D, Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP FFY 2021	\$3,453,318	\$0	
Start Date:	Future NYSDOT	191,851	0	
Scheduled End Date:	Future PFC	191,851	0	
	Funding Total	3,837,020	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

Parallel Taxiway Program (Taxiway B, B1, B2, and Former E), Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP FFY 2021	\$3,453,318	\$0	
Start Date:	Future NYSDOT	191,851	0	
Scheduled End Date:	Future PFC	191,851	0	
	Funding Total	3,837,020	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

Part 77 Off-Airport Acquire Land/Easements, Appraisals, and Obstruction Removal, 10L RW End

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP FFY 2021	\$423,000	\$0	
Start Date:	Future NYSDOT	23,500	0	
Scheduled End Date:	Future PFC	23,500	0	
	Funding Total	470,000	0	\$0

CURRENT STATUS • Candella property closing was on February 28, 2020.

NEXT STEPS

NOTES

➔ **BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

PFC APPLICATION NO. 11 (15-11-C-01-BUF)

FAD Date: March 17, 2015

Passenger Boarding Bridge Gate 9 | PFC Project B-2

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22650				
Project Manager: D. Moran	PFC 15-11-C-01-BUF	\$1,190,129	\$0	
Start Date: 2019	PFC Amendment	251,359	0	
Scheduled End Date: 2023	Project Total	1,441,488	0	\$0

CURRENT STATUS • Included with Baggage Claim project. Will monitor costs separately.

PFC APPLICATION NO. 12 (15-12-C-00-BUF)

FAD Date: October 27, 2015

CURRENT STATUS • PFC amendment approved by FAA in November 2019. Application closeout to follow.
• Closeout PBM for ARFF Facility project circulating.

PFC APPLICATION NO. 13 (16-13-C-03-BUF)

FAD Date: June 28, 2016

Runway 14/32 Reconstruction | Design & Construction | PFC Project B-2

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: 31/12BA1512				
Ellipse No: 22646, 22685	AIP Grants 089-2015 & 090-2016	\$9,197,566	\$4,313,090	
Project Manager: J. Diebold, A. Adams	PFC 16-13-C-03-BUF	5,063,701	8,311,942	
Start Date: September 2015	NYS DOT PIN 5A00.10 & 5A00.11	1,532,927	1,389,489	
Scheduled End Date: August 2018	ADF	25,026	0	
	Future Amendments	2,221,707	0	
	Project Total	17,664,275	14,014,521	\$15,851,965

CURRENT STATUS • Closeout PBM circulating. Grant closeout to follow.

NEXT STEPS

NOTES • Inactive grant status.

Remain Overnight Improvements | Design & Construction | PFC Project B-5

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BA1715				
Ellipse No: 22708/22726	AIP Grant 092-2017 & AIP Grant 098-2018	\$3,272,490	\$2,863,792	
Project Manager: J. Diebold	PFC 16-13-C-03-BUF	296,163	384,173	
Start Date: May 2017	NYS DOT PIN 5A00.13 & 5A00.19	545,415	75,805	
Scheduled End Date: December 2019	PFC Amendment	249,251		
	Project Total	4,363,319	3,725,264	\$4,070,103

CURRENT STATUS • Inactive grant status.
• Design Closeout PBM approved. Grant closeout to follow.
• Processing Change Order #1. Construction project closeout to follow.

NEXT STEPS

NOTES

Terminal Roof Rehabilitation | Design & Construction | PFC Project B-6

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BT1421				
Ellipse No: 22692	PFC 16-13-C-03-BUF	\$6,107,051	\$4,629,474	
Project Manager: D. Lupp	ADF	3,212,540	0	
Start Date: February 2017	Project Total	9,319,591	\$4,629,474	\$6,471,587
Scheduled End Date: December 2019				

CURRENT STATUS • Project Complete. Open PO.

NEXT STEPS • Closeout PBM needed.

NOTES

Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BA1716				
Ellipse No: 22718 & 22724	PFC 16-13-C-03-BUF	\$1,875,000	\$242,342	
Project Manager: D. Lupp	PFC Amendment	516,000	0	
Start Date: February 2018	Project Total	2,391,000	242,342	\$272,496
Scheduled End Date: February 2020				

CURRENT STATUS • Draft design schedule available. Design is 90% complete.

NEXT STEPS • Adding taxiways G and H.

NOTES

Land Acquisition within RPZ - 66 Cayuga Road

Ellipse No: 22687		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: M. Perla, J. Wojcik, B. Moran	PFC 18-14-C-03-BUF	\$37,500	\$37,326	
Start Date: September 2016	AIP Grant 091-2017	225,000	185,228	
Scheduled End Date: December 2019	NYS DOT PIN 5A00.12	37,500	30,871	
	Amendments	10,755		
	Project Total	310,755	296,097	\$321,032

CURRENT STATUS • Grants Department needs project closeout paperwork. Closeout PBM to follow.

NEXT STEPS

NOTES • Overbudget

Aircraft Deicing Containment Facility Expansion, Design and Construction

Ellipse No: 22691		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	PFC 18-14-C-03-BUF	\$9,319,591	\$861,974	
Start Date: May 2017				
Scheduled End Date: December 2020	Project Total	9,319,591	861,974	\$993,324

CURRENT STATUS • Board Action Request approved January 23, 2020.

NEXT STEPS • Project on hold due to slowdown of PFC collections.

NOTES • Keep open communication with FAA regarding RTR Tower to prevent delay in construction schedule.
• Possible scope adjustment.

ARFF Equipment - Replace F-8

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: B. Major	PFC 18-14-C-03-BUF	\$1,000,000		
Start Date: December 2018	PFC Amendment	316,902		
Scheduled End Date: June 2020	Project Total	1,316,902	0	

CURRENT STATUS • PA circulating.

NEXT STEPS • PFC amendment would require air carrier consultation.

NOTES

Snow Removal Equipment

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$1,469,308		
Start Date:				
Scheduled End Date:	Project Total	1,469,308	0	

CURRENT STATUS • PFC amendment approved.

NEXT STEPS

NOTES

Ground Power Units 2, 11, 21 and 26

Ellipse No: 22709, 22784, 22733		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Stroehlein	PFC 18-14-C-03-BUF	\$229,000	\$109,428	
Start Date: January 2018				
Scheduled End Date: June 2020	Project Total	229,000	109,428	\$218,115

CURRENT STATUS • Closeout PBMs needed.

NEXT STEPS

NOTES

SIDA Training System

Ellipse No: 22793		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Maziarz	PFC 18-14-C-03-BUF	\$128,960		
Start Date: March 2019				
Scheduled End Date: November 2020	Project Total	128,960	0	

CURRENT STATUS • RFP currently being drafted.

NEXT STEPS

NOTES • PA completed.

Terminal Expansion - Baggage Claim Area Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22650				
Project Manager: D. Moran	PFC 15-11-C-01-BUF	\$1,190,129		
Start Date: November 2018	PFC 11 Amendment	251,359		
Scheduled End Date: February 2022	PFC 18-14-C-03-BUF	51,337,239		
	NYS DOT	1,500,000		
	NYS DOT Multi-Modal	300,000		
	National Fuel	72,915		
	NFTA	8,663,682		
	Project Total	63,315,324	5,935,067	\$5,973,544

CURRENT STATUS • PBM circulating to increase Engineering Supplemental Agreements.

NEXT STEPS**NOTES****Snow Removal Equipment Building, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22737				
Project Manager: S. Slagle	PFC 18-14-C-03-BUF	1,092,533	\$38,320	
Start Date: October 2018	ADF	538,113	\$21,082	
Scheduled End Date: December 2020	Project Total	\$1,630,646	59,402	\$71,547

CURRENT STATUS • Preliminary design ongoing. Program report review meeting scheduled for February 21, 2020.

NEXT STEPS • Design consultant to begin Spring 2020.

NOTES

• Copy FAA on building programming, which should include site alternatives and square footage options.

Rehabilitate Public Access Apron, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Diebold	PFC 18-14-C-03-BUF supplementary	\$21,688		
Start Date:	Discretionary	5,839,305		
Scheduled End Date:	NYS DOT	973,217		
	NFTA	3,336,745		
	PFC Amendment	951,529		
	Project Total	11,122,486	0	

CURRENT STATUS • Amendment and scope change needed to include Executive Airshare and Prior Aviation.

NEXT STEPS • Awaiting project scope from John Diebold and Sam Brenzel. Updated data sheet needed.

NOTES**Wildlife Hazard Assessment**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22722				
Project Manager: S. Brenzel	PFC 18-14-C-03-BUF	\$10,625	\$8,160	
Start Date: January 2017	AIP Grant 094-2017	63,750	48,961	
Scheduled End Date: December 2019	NYS DOT PIN 5A00.15	10,625	8,160	
	Project Total	85,000	65,281	\$65,281

CURRENT STATUS • FAA reviewing draft WHA report.

NEXT STEPS**NOTES****PFC Planning and Program Administration**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$92,468	
Start Date: 2018				
Scheduled End Date: 2022	Project Total	200,000	92,468	\$92,468

CURRENT STATUS**NEXT STEPS****NOTES**

➔ **NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

PFC APPLICATION NO. 1 (17-01-C-00-IAG)

FAD Date: August 22, 2017

CURRENT STATUS • Collections began October 1, 2017.

Snow Removal Equipment - Spreader

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21513			
Project Manager: B. Stone	PFC 17-01-C-00-IAG	\$157,308	\$157,308
Start Date: November 2018			
Scheduled End Date: November 2019	Project Total	157,308	157,308

CURRENT STATUS • Received Spreader in November 2019.

NEXT STEPS • Closeout PBM needed. PFC Application closeout process in process.

NOTES

PFC APPLICATION NO. 2 (18-02-C-00-IAG)

FAD Date: September 27, 2018

Airfield Lighting Vault

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21510			
Project Manager: D. Lupp	PFC 18-02-C-00-IAG	\$18,126	\$1,299
Start Date: June 2017	AIP Grant 047-2017	326,234	240,528
Scheduled End Date: April 2019	NYS DOT 5902.21	18,126	11,976
	Project Total	362,486	260,334

CURRENT STATUS • Closeout PBM will be resubmitted.

NEXT STEPS • Sent final AIP grant closeout documents to FAA on January 20, 2020.

NOTES

Parallel Taxiway Program, Environmental Study

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512			
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,494	\$23,930
Start Date:	NYS DOT 5902.22	5,083	1,329
Scheduled End Date:	PFC 18-02-C-00-IAG	5,083	0
	Project Total	101,308	25,259

CURRENT STATUS • Survey completed in January 2020.

NEXT STEPS • May 1, 2020: 30% Design (CHA work) complete
 • July 1, 2020: Draft EA complete
 • July 15, 2020: Submission of Final EA to FAA
 • October 1, 2020: EA Approved

NOTES

Part 77 Obstruction Removal, Design and Construction

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508			
Project Manager: S. Brenzel, J. Diebold	AIP Grant 049-2018	\$1,320,278	\$1,025,155
Start Date: September 2018 (Construction)	NYS DOT 5902.23	73,349	56,953
Scheduled End Date:	PFC 18-02-C-00-IAG	73,349	56,667
	ADF	2,729	
	Project Total	1,469,705	1,186,912

CURRENT STATUS • Payroll expense elements are overbudget as follows: 7100 - \$5,303; 7102 - \$3,763.

NEXT STEPS • Shrub inspection and herbicide spraying in Spring 2020.

NOTES

Airfield Lighting and Signage

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21519			
Project Manager: J. Diebold	PFC 18-02-C-01-IAG	\$3,128,219	\$0
Start Date: January 2020			
Scheduled End Date: January 2021	Project Total	3,128,219	0

CURRENT STATUS • Design will begin in January 2020. Consultant selected.

NEXT STEPS • Applying for 2019 NYSDOT Aviation Capital Grant Program.

NOTES

PFC Administration

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21504			
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$32,000
Start Date: January 2018			
Scheduled End Date: January 2024	Project Total	32,000	32,000

CURRENT STATUS

NEXT STEPS

NOTES

PFC APPLICATION NO. 3

CURRENT STATUS

- Proposed projects:
Install Perimeter Fencing, Environmental Phase - \$17,320
Wildlife Hazard Assessment - \$83,085
Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$847,664
PFC Planning and Program Administration - \$32,000
Total Requested - \$980,069

NEXT STEPS

- Application to be submitted in April 2020.

NOTES

→ NYSDOT Aviation Capital Grant Program

NFIA Install Perimeter Fence, Runway 10L Protection Zone

2017 Award

Ellipse No: 21515		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel/ S. Slagle	NYS DOT PIN 5902.53	507,246		
Start Date: August 2019	Future PFC No. 3	17,320		
Scheduled End Date: March 2021	Future PFC No. 4	109,491		
	Funding Total	524,566		\$7,544

CURRENT STATUS

- Construction to start in Winter 2021.

NEXT STEPS

- NTP for design approved. Bids will go out Fall 2020.

NOTES

BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)

2017 Award

Ellipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	NYS DOT PIN 5A00.98	1,500,000		
Start Date: November 2018	PFC 18-14-C-03-BUF	1,751,995		
Scheduled End Date: February 2022	Funding Total	3,251,995		

CURRENT STATUS

NEXT STEPS

NOTES

BNIA Parking Expansion Project - Buell Avenue - Design & Construction

2018 Award

Ellipse No: 22785		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik	NYS DOT PIN 5A00.97	1,500,000		
Start Date: September 2019	NFTA	1,337,741	14,119	
Scheduled End Date: May 2022	Funding Total	2,837,741	14,119	\$34,437

CURRENT STATUS

- EA with Design.

NEXT STEPS

- NTP February 2021.

NOTES

- Construction contract needed by June 2021.

NFIA Multi-Task Snow Removal Equipment Purchase

2018 Award

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: B. Stone	NYS DOT PIN 5902.54	638,656		
Start Date: November 2019	Future PFC No. 3	159,664		
Scheduled End Date: November 2020	Funding Total	798,320		

CURRENT STATUS

- PA circulating.

NEXT STEPS

NOTES

- Conference call held on Tuesday, March 17, 2020 to discuss the following projects that will be included in the applications for the 2019 solicitation. Applications due May 4, 2020.

Project	Estimated Project Cost
BNIA (NYS DOT Share 70% up to \$1.5 million)	
Passenger Terminal Generator	
Airfield Security Improvements	
NFIA (NYS DOT Share 80% up to \$1.5 million)	
Fuel Farm Expansion	\$ 502,198
Airfield Lighting and Signage Upgrades	\$ 3,128,219

Last Meeting Attendees (2/27/20):

Amplement, Brenzel, Diebold, Kempner, Lupp, Maziarz, McDonald, Perla, Slagle, Todorov, Weitz