

AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of September 22, 2021 | Financials generated September 20, 2021



* BNIA - AIP PROJECTS

Obstruction Removal - Obstruction Study - Phase I

Ellipse No: 22789		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 102-2019	\$83,133	\$54,575	
Start Date: August 2019	NYS DOT PIN 5A00.23	\$13,856	\$8,052	
Scheduled End Date: June 2021	Future PFC	\$13,856	\$0	
	Funding Total	\$110,844	\$62,627	\$101,233

CURRENT STATUS

- Draft report submitted to FAA for review/comment on October 28, 2020.

NEXT STEPS

NOTES

CARES Act Grant for BUF

Ellipse No: 31624		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	AIP Grant 105-2020	\$21,647,814	\$19,521,386	
Start Date: May 2020			\$0	
Scheduled End Date: May 2024	Funding Total	\$21,647,814	\$19,521,386	\$19,521,386

CURRENT STATUS

NEXT STEPS

NOTES

CRRSA Act Grant for BUF

Ellipse No: 31628, 31630		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	General 108-2021	\$6,443,355	\$0	
Start Date: May 2021	Concessions 107-2021	\$526,696	\$0	
Scheduled End Date:	Funding Total	\$6,970,051	\$0	\$0

CURRENT STATUS

- FAA provided an increase to the airport general relief grant by \$3,549. A PBM is currently circulating

NEXT STEPS

- Concessoinaire relief credits will be issued on the next invoices.

NOTES

American Rescue Plan Act of 2021 for BUF

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	General	\$18,037,049	\$0	
Start Date:	Concessions	\$2,106,785	\$0	
Scheduled End Date:	Funding Total	\$20,143,834	\$0	\$0

CURRENT STATUS

NEXT STEPS

- Grant applications due November 30, 2021.

NOTES

Runway 5/23 Improvements - Pavement Rehabilitation, Design

Ellipse No: 22804		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP 106-2021	\$3,024,300	\$979,635	
Start Date: September 2020	FAA Amendment	\$43,750	\$0	
Scheduled End Date: December 2021	Future PFC	\$332,917	\$0	
	Funding Total	\$3,400,967	\$979,635	\$1,210,419

CURRENT STATUS

- Submitted summary of project developments to FAA on September 9.

NEXT STEPS

- 70% design scheduled for September 24.

NOTES

Runway 5/23 and Taxiway A Improvements - Phase I - Pavement Rehabilitation, Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP Entitlements FFY 2022	\$3,600,000	\$0	
Start Date: January 2021	AIP Discretionary FFY 2022	\$13,067,000		
Scheduled End Date: June 2025	Supplemental Award	\$13,333,333		
	Future NYSDOT	\$926,000	\$0	
	Future PFC	\$9,073,667	\$0	
	Funding Total	\$40,000,000	\$0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

General Aviation Apron and Taxiway P and Q Rehabilitation, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2023	\$0	\$0	
Start Date:	Future NYSDOT	\$0	\$0	
Scheduled End Date:	Future PFC	\$0	\$0	
	NFTA Share	\$0		
	Funding Total	\$1,080,000	\$0	\$9,590

CURRENT STATUS

NEXT STEPS

NOTES

- Meeting to discuss scope was held April 20, 2021.
- Engineering Department will identify needs and develop design scope.
- Will review scope with FAA to identify construction schedule/funding.

* NFIA - AIP PROJECTS

Conduct Environmental Assessment - Parallel Taxiway Program

Ellipse No: 21512		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$28,732	
Start Date: February 2018	NYSDOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: December 2021	PFC 18-02-C-00-IAG	\$5,065	\$0	
	Funding Total	\$101,308	\$30,061	\$36,131

CURRENT STATUS

NEXT STEPS

NOTES

- Internal revisions to draft report are being made.
- August 2021: Draft submission to FAA
- November 2021: FAA approve EA
- Grant is in inactive status as of August 2021.

Part 77 Obstruction Removal | Design & Construction

Ellipse No: 21508		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,142,551	
Start Date: September 2018 (Construction)	NYSDOT PIN 5902.23	\$73,349	\$58,583	
Scheduled End Date: January 2022	PFC 18-02-C-00-IAG	\$73,349	\$63,470	
	Future Amendments	\$2,729		
	Funding Total	\$1,469,705	\$1,264,604	\$1,286,404

CURRENT STATUS

NEXT STEPS

NOTES

- Payroll expense elements are overbudget as follows: 7100: \$5,653; 7102: \$3,970; 3512: \$71.
- Grants Department reviewing draft PBM and force account revisions to address overage.
- Wetland monitoring required for 2 years per NYSDEC.

Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Design

Ellipse No: 21518		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP Grant 051-2019	\$89,172	\$71,260	
Start Date: October 2019	NYSDOT PIN 5902.25	\$4,954	\$0	
Scheduled End Date: June 2021	Future PFC	\$4,954	\$0	
	Funding Total	\$99,080	\$71,260	\$93,334

CURRENT STATUS

NEXT STEPS

NOTES

- Final report submitted to FAA on May 12, 2021.
- Grant is in inactive status as of August 2021.
- NFTA submitted scope change request to FAA.

Rehabilitate Taxiway D, Design

Ellipse No: 21514		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 050-2019	\$315,000	\$281,546	
Start Date: July 2019	NYS DOT PIN 5902.24	\$17,500	\$14,148	
Scheduled End Date: January 2021	Future PFC	\$17,500	\$0	
	Funding Total	\$350,000	\$295,694	\$341,108

CURRENT STATUS

- Project completed. Closeout PBM processed. Ready for grant closeout.

NEXT STEPS

NOTES

CARES Act Grant for IAG

Ellipse No: 31625		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	AIP Grant 052-2020	\$1,890,589	\$0	
Start Date: May 2020			\$0	
Scheduled End Date: May 2024	Funding Total	\$1,890,589	\$0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

CRRSA Act Grant for IAG

Ellipse No: 31629, 31631		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	General 055-2021	\$1,456,382	\$0	
Start Date: May 2021	Concession 054-2021	\$26,143	\$0	
Scheduled End Date:	Funding Total	\$1,482,525	\$0	\$0

CURRENT STATUS

- FAA provided an increase to the airport general relief grant by \$176. A PBM is currently circulating to

NEXT STEPS

NOTES

American Rescue Plan Act of 2021 for IAG

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	General	\$2,016,356	\$0	
Start Date:	Concessions	\$104,573	\$0	
Scheduled End Date:	Funding Total	\$2,120,929	\$0	\$0

CURRENT STATUS

- Grant applications due November 30, 2021.

NEXT STEPS

NOTES

Rehabilitate Taxiway D, Construction

Ellipse No: 21521		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 053-2021	\$5,501,741	\$0	
Start Date: January 2021				
Scheduled End Date: April 2023	Funding Total	\$5,501,741	\$0	\$0

CURRENT STATUS

- FAA approved NTP on September 22, 2021.

NEXT STEPS

NOTES

Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design

Ellipse No: 22795		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP FFY 2022	\$180,000	\$0	
Start Date: February 2020	Future NYSDOT	\$10,000	\$0	
Scheduled End Date: 2023	Future PFC	\$10,000	\$0	
	Funding Total	\$200,000	\$0	\$15,078

CURRENT STATUS

- AIP grant application due January 2022.

NEXT STEPS

NOTES

Pavement Management Program Update

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager:	AIP FFY 2022	\$162,000	\$0	
Start Date:	Future NYSDOT	\$9,000	\$0	
Scheduled End Date:	Future PFC	\$9,000	\$0	
	Funding Total	\$180,000	\$0	\$0

CURRENT STATUS • Consultant selection and grant application due January 2022.

NEXT STEPS • CATEX due July 31, 2021.

NOTES

Taxiway D Realignment and Extension, Environmental Assessment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager:	AIP FFY 2022	\$450,000	\$0	
Start Date:	Future NYSDOT	\$25,000	\$0	
Scheduled End Date:	Future PFC	\$25,000	\$0	
	Funding Total	\$500,000	\$0	\$0

CURRENT STATUS • NYADA update meeting held on July 28, 2021.

• Pen & Ink change request by FAA. Due now.

• Design 2024; Construction 2026

Part 77 Off-Airport Obstruction Removal 10L RPZ, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager:	AIP FFY 2023	\$225,000	\$0	
Start Date:	Future NYSDOT	\$12,500	\$0	
Scheduled End Date:	Future PFC	\$12,500	\$0	
	Funding Total	\$250,000	\$0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

* BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

PFC APPLICATION NO. 13 (16-13-C-03-BUF)

FAD Date: June 28, 2016

Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BA1716				
Ellipse No: 22718 & 22724	PFC 16-13-C-03-BUF	\$1,875,000	\$597,079	
Project Manager: D. Lupp, J. Diebold	PFC Amendment	\$516,000	\$0	
Start Date: February 2018	Project Total	\$2,391,000	\$597,079	\$597,079
Scheduled End Date: February 2023				

CURRENT STATUS • Project 22718 is closed.

NEXT STEPS

NOTES

PFC APPLICATION NO. 14 (18-14-C-03-BUF)

FAD Date: June 5, 2018

Aircraft Deicing Containment Facility Expansion, Design and Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22691				
Project Manager: J. Diebold	PFC 18-14-C-03-BUF	\$7,576,000	\$1,016,577	
Start Date: May 2017	PFC Amendment	\$1,955,173		
Scheduled End Date: December 2021	Project Total	\$9,531,173	\$1,009,278	\$3,175,131

CURRENT STATUS • Construction is on schedule. 65% complete.

NEXT STEPS • Justification to replace snow melt pad with snow melter was submitted to FAA in December 2020.

NOTES

ARFF Equipment - Replace F-8

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22794				
Project Manager: B. Major	PFC 18-14-C-03-BUF	\$1,000,000	\$0	
Start Date: December 2018	PFC Amendment	\$329,568	\$0	

Scheduled End Date: June 2021	Project Total	\$1,329,568	\$0	\$0
CURRENT STATUS	<ul style="list-style-type: none"> Vehicle delivered March 5, 2021. 			
NEXT STEPS	<ul style="list-style-type: none"> PFC amendment increase will require air carrier consultation. 			
NOTES				

Snow Removal Equipment

Ellipse No: Various		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$1,469,308	\$226,861	
Start Date:				
Scheduled End Date:	Project Total	\$1,469,308	\$226,861	\$226,861
CURRENT STATUS				
NEXT STEPS				
NOTES				

SIDA Training System

Ellipse No: 22793		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$128,960	\$0	
Start Date: March 2019				
Scheduled End Date: November 2021	Project Total	\$128,960	\$0	
CURRENT STATUS	<ul style="list-style-type: none"> Training stations delivered on July 8, 2021. 			
NEXT STEPS	<ul style="list-style-type: none"> FMD to complete room. IT to set up computers. 			
NOTES				

Terminal Expansion - Baggage Claim Area Construction

Ellipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$38,094,383	
Start Date: November 2018	NYS DOT	\$1,500,000	\$0	
Scheduled End Date: April 2022	NYS DOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0	
	ADF	\$1,734,907	\$0	
	Project Total	\$64,395,324	\$38,094,383	\$59,476,935
CURRENT STATUS	Change Order 21/Supplemental Agreement			
NEXT STEPS				
NOTES				

Snow Removal Equipment Building, Design

Ellipse No: 22737		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	PFC 18-14-C-03-BUF	\$1,092,533	\$53,002	
Start Date: October 2018	ADF	\$538,113	\$26,243	
Scheduled End Date: On hold	Project Total	\$1,630,646	\$79,245	\$82,768
CURRENT STATUS	<ul style="list-style-type: none"> Project will be on hold for the immediate future. 			
NEXT STEPS	<ul style="list-style-type: none"> Payroll expense element overbudget. Expense elements should be suspended. 			
NOTES				

Rehabilitate Public Access Apron, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	PFC 18-14-C-03-BUF			
Start Date: 2023				
Scheduled End Date:	Project Total	\$0	\$0	
CURRENT STATUS	<ul style="list-style-type: none"> Will delete this project from application. Project scope has expanded. 			
NEXT STEPS				
NOTES				

Wildlife Hazard Assessment

Ellipse No: 22722		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 094-2017	\$62,810	\$62,810	
Start Date: January 2017	PFC 18-14-C-03-BUF	\$10,468	\$10,468	
Scheduled End Date: January 2021	NYS DOT PIN 5A00.15	\$10,468	\$9,690	
	Project Total	\$83,746	\$82,968	\$83,747
CURRENT STATUS	<ul style="list-style-type: none"> AIP grant closed. 			
NEXT STEPS	<ul style="list-style-type: none"> Amend down PFC share to actual cost. 			
NOTES				

PFC Planning and Program Administration

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$147,426	
Start Date: 2018				
Scheduled End Date: 2022	Project Total	\$200,000	\$147,426	\$147,426

CURRENT STATUS**NEXT STEPS****NOTES***** NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM****PFC APPLICATION NO. 1 (17-01-C-00-IAG)****FAD Date: August 22, 2017****CURRENT STATUS**

- Closeout PFC application next quarter.

PFC APPLICATION NO. 2 (18-02-C-00-IAG)**FAD Date: September 27, 2018****Parallel Taxiway Program, Environmental Study**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$28,732	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: December 2021	PFC 18-02-C-00-IAG	\$5,065	\$0	
	Funding Total	\$101,308	\$30,061	\$36,131

CURRENT STATUS

- Internal revisions to draft report are being made.

NEXT STEPS

- August 1, 2021: Draft submission to FAA
- November 1, 2021: FAA approve EA

NOTES**Part 77 Obstruction Removal | Design & Construction**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508				
Project Manager: S. Brenzel, D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,142,552	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	\$73,349	\$57,199	
Scheduled End Date: December 2021	PFC 18-02-C-00-IAG	\$73,349	\$58,701	
	Future Amendments	\$2,729		
	Funding Total	\$1,469,705	\$1,258,452	\$1,286,333

CURRENT STATUS

- Payroll expense elements are overbudget as follows: 7100: \$5,653; 7102: \$3,970; 3512: \$71.
- Grants Department reviewing draft PBM and force account revisions to address overage.

NEXT STEPS

- Wetland monitoring required for 2 years per NYSDEC.

NOTES**Airfield Lighting and Signage**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21519				
Project Manager: J. Diebold	PFC 18-02-C-01-IAG	\$3,128,219	\$1,453	
Start Date: January 2020				
Scheduled End Date: January 2021	Project Total	\$3,128,219	\$1,453	\$2,062

CURRENT STATUS

- Project on hold.

NEXT STEPS

- Will request AIP funds in FFY 2023, possibly tie into Runway 6/24 project.

NOTES**PFC Administration**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21504				
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$31,935	
Start Date: January 2018				
Scheduled End Date: January 2024	Project Total	\$32,000	\$31,935	\$31,935

CURRENT STATUS**NEXT STEPS****NOTES**

PFC APPLICATION NO. 3

CURRENT STATUS

- Proposed projects:
 - Install Perimeter Fencing, Environmental Phase - \$17,320
 - Wildlife Hazard Assessment - \$4,154
 - Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$848,164
 - PFC Planning and Program Administration - \$32,000
 - Total Requested - \$901,638

NEXT STEPS

- PFC Application No. 3 draft application under FAA review.

NOTES

* NYSDOT Aviation Capital Grant Program

NFIA Install Perimeter Fence, Runway 10L Protection Zone

2017 Award

			Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21515					
Project Manager: S. Brenzel/ S. Slagle	NYSDOT PIN 5902.53		\$507,246		
Start Date: August 2019	Future PFC No. 3		\$17,320		
Scheduled End Date: December 2022	Future PFC No. 4		\$109,491		
	Funding Total		\$524,566		\$117,698

CURRENT STATUS

NEXT STEPS

- Construction to be re-bid.

NOTES

BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)

2017 Award

			Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22728					
Project Manager: D. Moran	NYSDOT PIN 5A00.98		\$1,500,000		
Start Date: November 2018	PFC 18-14-C-03-BUF		\$1,751,995		
Scheduled End Date: April 2022	Funding Total		\$3,251,995		

CURRENT STATUS

- Preparing drawdown and supporting documents.

NEXT STEPS

NOTES

BNIA Parking Expansion Project - Buell Avenue - Design & Construction

2018 Award

			Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22785					
Project Manager: J. Wojcik	NYSDOT PIN 5A00.97		\$1,500,000	\$0	
Start Date: September 2019	NFTA		\$1,337,741	\$0	
Scheduled End Date: May 2022	Funding Total		\$2,837,741	\$0	\$991,806

CURRENT STATUS

- Construction on schedule.

NEXT STEPS

NOTES

2019 Aviation Capital Grant Program Applications

- Applications were submitted on August 19, 2020.

Project	Estimated Project Cost
BNIA (NYSDOT Share 70% up to \$1.5 million)	
Passenger Terminal Generator	\$ 1,850,733
NFIA (NYSDOT Share 80% up to \$1.5 million)	
Fuel Farm Expansion	\$ 590,895

2020 Aviation Capital Grant Program

- Applications for \$230 million Upstate Airport Economic Development and Revitalization submitted September 15, 2021.
- Solicitation for \$25 million program to be announced.

Previous Meeting Attendees (July 29, 2021):

A. Adams, J. Diebold, W. Dubashi, M. Hernandez, D. Kempner, A. Lenda, D. Lupp, S. Maziarz, B. McDonald, C. Ruminski, S. Slagle