



# GBNRTC

Greater Buffalo Niagara Regional Transportation Council

# TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL FISCAL YEARS

**2026-2030**

Effective October 1, 2025 to September 30, 2030



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## GBNRTC Member Representatives Eligible to Vote (As of 2/23/26)

Policy Committee (NYSDOT RD is Chair)		
Municipality	Eligible Titles	Name
<b>NYSDOT</b>	<b>Regional Director</b>	<b>Eric Meka</b>
Alternate	Regional Planning & Program Manager	Nick Kinderman
Alternate	Associate Transportation Analyst	Tom Richards
<b>NFTA</b>	<b>Executive Director</b>	<b>Kim Minkel</b>
Alternate	Vice President, Operations	Brendan Mehaffy
Alternate	Director, Grants & Development	Darren Kempner
Alternate	Director of Public Transit	Michael Pal
<b>NYSTA</b>	<b>Acting Division Director</b>	<b>Keith Stanczewski</b>
Alternate	Capital Program Engineer	John Boser
Alternate	Construction Supervisor	Sean Carrington
<b>Erie County</b>	<b>County Executive</b>	<b>Mark Poloncarz</b>
Alternate	Commissioner DPW	William Geary
Alternate	Director of Engineering	Darlene Svilkos
<b>City of Buffalo</b>	<b>Mayor</b>	<b>Sean Ryan</b>
Alternate	Deputy Mayor	Benjamin Swanekamp
Alternate	Commissioner DPW	Nolan Skipper
Alternate	City Engineer	Alex Bullers
<b>Niagara County</b>	<b>County Legislature Chair</b>	<b>Michael A. Hill</b>
Alternate	Commisioner Public Works	Garret Meal
<b>City of Niagara Falls</b>	<b>Mayor</b>	<b>Robert Restaino</b>
Alternate	Planner II	Ian Benjamin
Alternate	City Engineer	Robert Buzzelli

PCC (CNF is Chair) / TPS (NC is Chair)		
Municipality	Eligible Titles	Name
<b>NYSDOT</b>	<b>Regional Planning &amp; Program Manager</b>	<b>Nick Kinderman</b>
Alternate	Associate Transportation Analyst	Tom Richards
Alternate	Sr. Transportation Analyst	Greg Szewczyk
Alternate	Local Projects Unit Manager	Nick Gagliardo
<b>NFTA</b>	<b>Director, Grants &amp; Development</b>	<b>Darren Kempner</b>
Alternate	Deputy Director, Public Transit	Rob Jones
Alternate	Manager, Service Planning	Nadine Chalmers
Alternate	Assistant Manager, Govt Affairs and Development	Ashley Smith
Alternate	Senior Grants Specialist	Samantha Koelemeyer
<b>NYSTA</b>	<b>Acting Division Director</b>	<b>Keith Stanczewski</b>
Alternate	Capital Program Engineer	John Boser
Alternate	Asst. Division Highway Engineer	Matt Durawa
Alternate	Construction Supervisor	Sean Carrington
<b>Erie County</b>	<b>Commissioner DPW</b>	<b>William Geary</b>
Alternate	Director of Engineering	Darlene Svilkos
<b>City of Buffalo</b>	<b>Deputy Mayor</b>	<b>Benjamin Swanekamp</b>
Alternate	Commissioner DPW	Nolan Skipper
Alternate	City Engineer	Alex Bullers
<b>Niagara County</b>	<b>Commissioner DPW</b>	<b>Garret Meal</b>
Alternate	Open	Open
<b>City of Niagara Falls</b>	<b>Planner II</b>	<b>Ian Benjamin</b>
Alternate	City Engineer	Robert Buzzelli

## Chapter 1 - Introduction

Per federal regulations (CFR 23 § 450.326), the GBNRTC, in cooperation with the State(s) and any affected public transportation operator(s), is required to develop a Transportation Improvement Program (TIP) for the metropolitan planning area.

The TIP reflects the investment priorities established in the current Long-Range Transportation Plan (LRTP) and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor. Once implemented, the TIP is designed to make progress toward achieving defined performance targets.

The GBNRTC FFY 26-30 TIP incorporates heightened considerations to ensure that WNY region’s transportation system can facilitate the efficient movement of individuals and commerce. In addition to applying engineering-based asset management principles, this TIP emphasizes transportation system improvements that will address:

- System maintenance and preservation
- Climate/resilience vulnerabilities
- Reduction of transportation carbon footprint
- Improved mobility options
- Support of operational enhancements and emergency response efforts
- Improved safety and accessibility for all system users
- Improved freight movement and logistics

### GBNRTC Designation and Responsibility

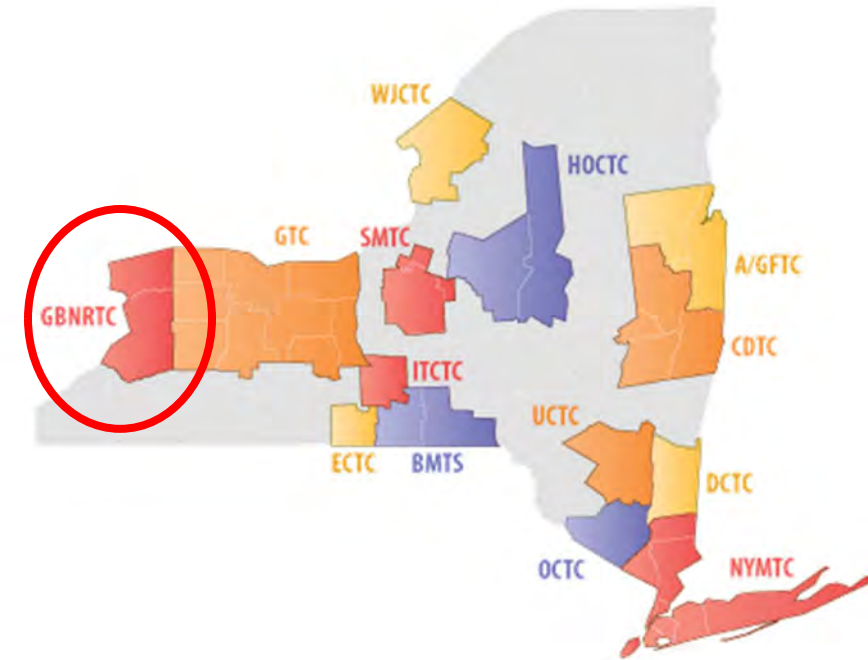
By federal law, an MPO is designated by each state's governor for every urban area in the United States of America with at least 50,000 residents. The GBNRTC is one of fourteen (14) designated Metropolitan Planning Organizations for New York and is composed of Erie and Niagara Counties in Western New York State.

MPO are tasked with devising solutions to regional transportation problems, which involves addressing land use, air quality, energy, economic development, and commerce. MPOs, in

cooperation with the NYSDOT and public transportation operators, develop long-range transportation plans (LRTP) and Transportation Improvement Programs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State.

MPOs are guided by the 3-C process, meaning that the transportation planning process must be continuous, cooperative, and comprehensive.

**MPO locations in New York State**



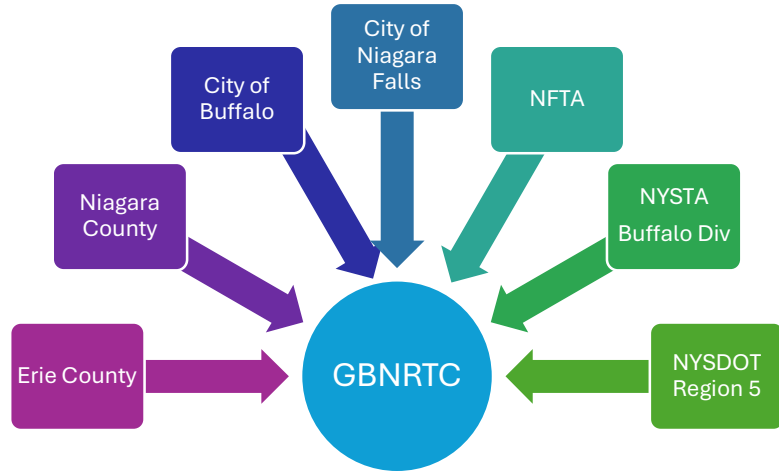
### GBNRTC Membership

The GBNRTC currently consists of the following seven members:

1. City of Buffalo
2. City of Niagara Falls
3. County of Erie

4. County of Niagara
5. NYS Thruway Authority
6. Niagara Frontier Transportation Authority
7. NYSDOT

**GBNRTC Member Agencies**



- Transportation systems embracing various transportation modes will be developed, so as to efficiently maximize mobility of people and goods.
- Plans and programs will be developed that are vital to the economic, social and civic well-being of the metropolitan area.
- Air quality conformity determination analysis will be performed by the MPO for transportation plans and programs.
- An open planning and programming process will be conducted to reach out to stakeholders, interest groups, and the general public, especially under-represented and under-served populations, as well as to the media.

The current MOU was approved on 2/28/25 via Resolution 2025-11.

GBNRTC and NYSDOT Region 5 staff work closely together to program TIP projects in Erie and Niagara Counties, including the densely settled urban areas in the Buffalo Metropolitan Planning Area (MPA).

NYSDOT Region 5 is also responsible for programming projects in Chautauqua and Cattaraugus Counties which are to the south of Erie County. These projects are not included in the TIP but are listed in the Statewide Transportation Improvement Program (STIP) as they fall outside of the GBNRTC’s defined planning area.

Formally structured governments, groups and organizations may be designated as Regional Strategic Stakeholders. This designation allows for greater participation in the development of GBNRTC plans and programs.

The Niagara International Transportation Technology Coalition (NITTEC), Seneca Nation of Indians, Logistics Industry Leaders Forum of the Buffalo-Niagara Partnership and the Empire State Development Corporation formally serve as GBNRTC Regional Strategic Stakeholders.

Each year, in accordance with the most current federal and state regulations, these seven members formally affirm the transportation planning process and set forth the responsibilities of the Council and its members in a Memorandum of Understanding (MOU):

- Projects will be developed based on the continuing, comprehensive and coordinated transportation planning process.

**NYSDOT Regional Offices**



**Defined Urban Area**

The defined urban area is used in determining (urban/rural) the functional classification of roadways. Functional classification defines the role each element of the roadway system plays in serving travel needs. All roads serve two main objectives to various degrees – mobility and land access.

Different uses of the functional classification of roads may include:

- Eligibility for federal highway funds
- Transportation agencies description of roadway system performance and targets
- Access management
- Prioritizing for investments in project selection
- Transit route planning and travel route designation

The Census Bureau’s urban-rural classification is fundamentally a delineation of geographical areas, identifying both individual urban areas and the rural areas of the nation. The Census Bureau’s urban areas represent densely developed territory, and encompass residential, commercial, and other non-residential urban land uses.

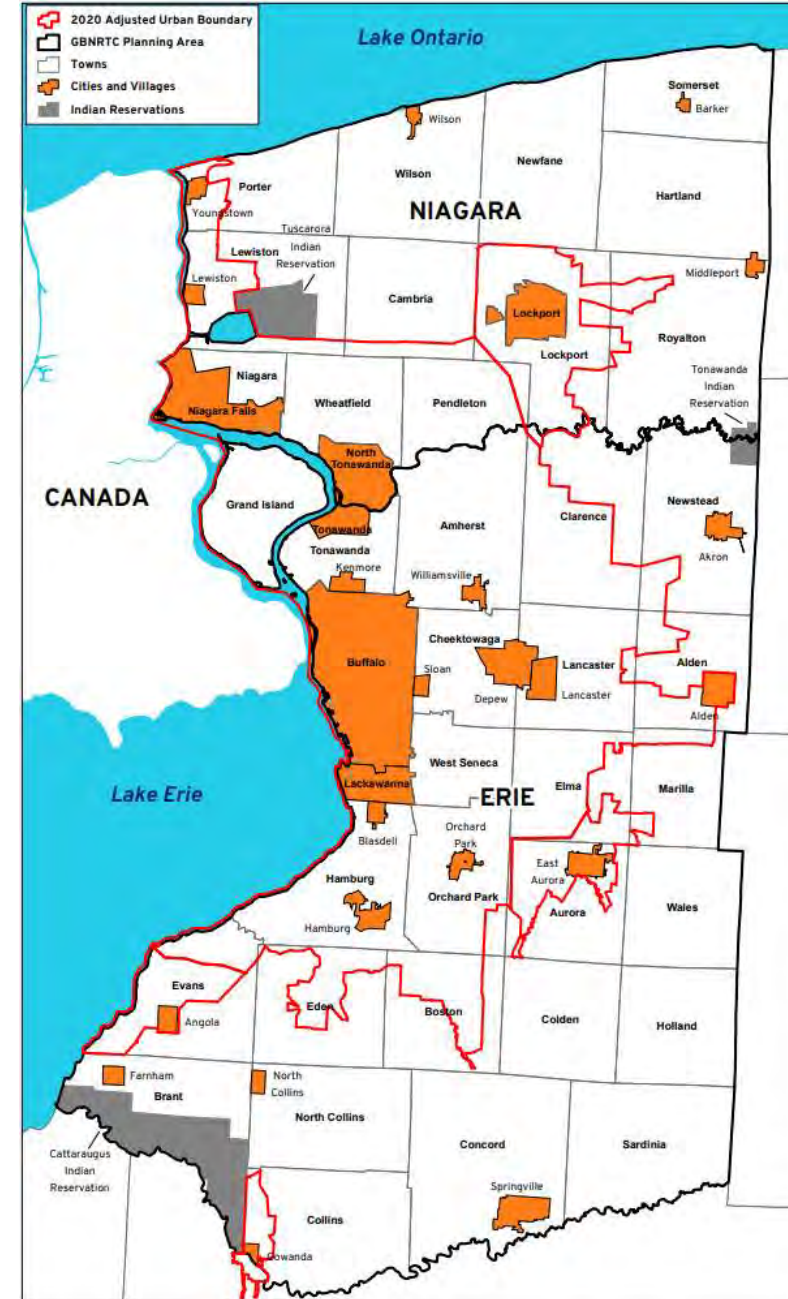
For the 2020 Census, an urban area will comprise a densely settled core of census tracts and/or census blocks that meet minimum population density requirements, along with adjacent territory containing non-residential urban land uses as well as territory with low population density included to link outlying densely settled territory with the densely settled core. To qualify as an urban area, the territory identified according to criteria must encompass at least 2,500 people, at least 1,500 of which reside outside institutional group quarters. The Census Bureau identifies two types of urban areas:

- Urbanized Areas (UAs) of 50,000 or more people;
- Urban Clusters (UCs) of at least 2,500 and less than 50,000 people.

“Rural” encompasses all population, housing, and territory not included within an urban area.

A map of the GBNRTC’s defined urban area based on the 2020 Census follows.

**2020 FHWA Adjusted Urban Boundary**



**Functional Classification Mileage Summary**

**Federal Aid Eligible Network**

Functional classification is the process by which roads, streets, and highways are grouped into classes according to the character of service they provide.

Individual roads and streets do not serve travel independently but as part of a network of roads through which the traffic moves. Functional classification defines the nature of this movement by defining the part that any particular road or street should play in serving the flow of trips through a highway network and the type of access it provides to adjacent properties.

Functional classification describes the importance of a particular road or network of roads to the overall system and, therefore, is critical in assigning priorities to projects and establishing the appropriate highway design standards to meet the needs of the traffic served.

Functional classification is also used to determine which roads are eligible for project funding under the Surface Transportation Program (STP) administered by the Federal Highway Administration.

All of the classifications are Federal Aid eligible except three: Urban Local, Rural Minor Collector, and Rural Local (codes 19, 08, and 09, respectively). Federal Aid (STP) may also be used for projects on Rural Minor Collectors (08) although they are not typically considered to be part of the Federal Aid eligible system. The respective classes and codes are shown below.

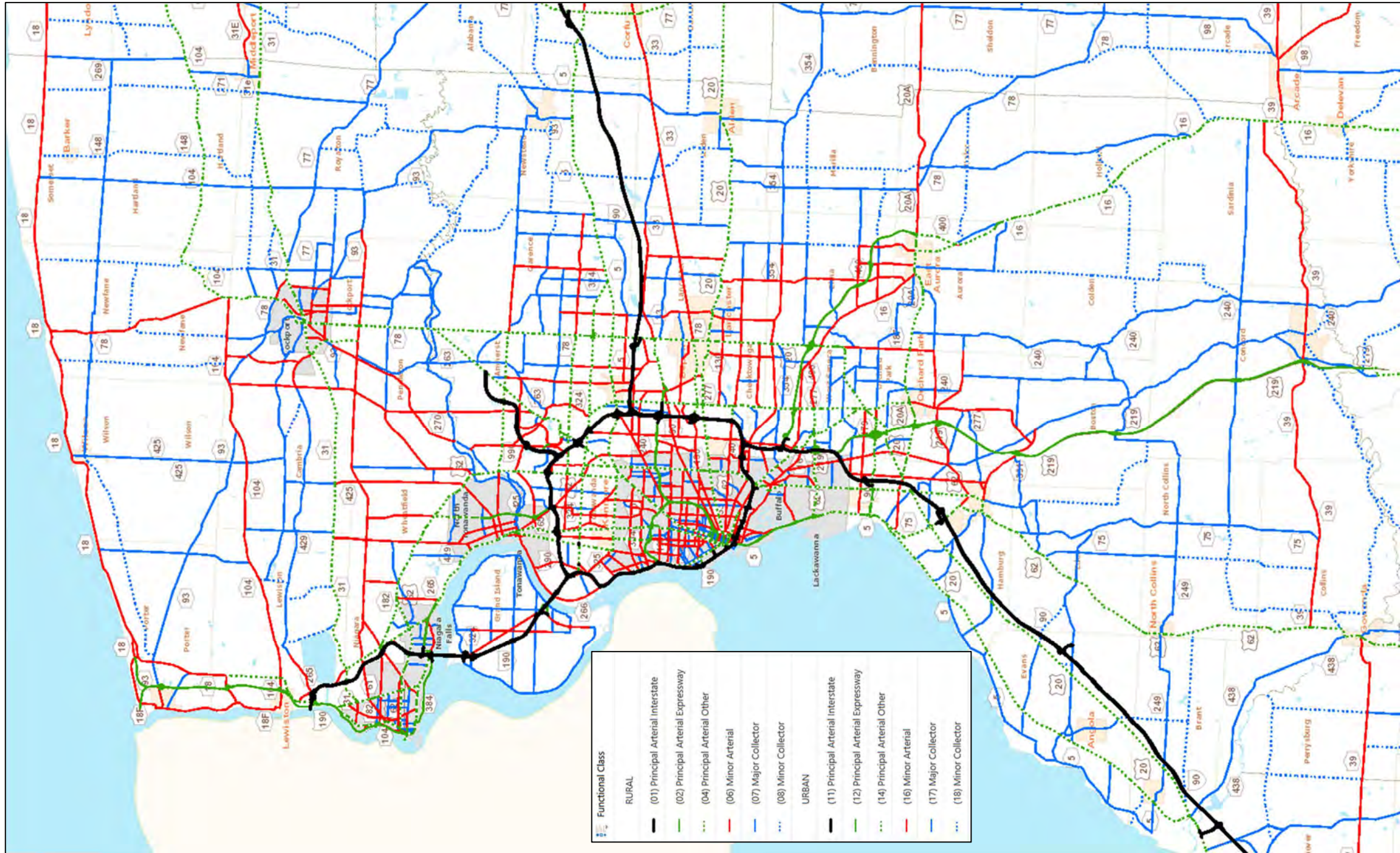
Functional Class	Urban/Rural	Erie County	Niagara County
(01) Principal Arterial Interstate	Urban	19.13	-
(02) Principal Arterial Expressway	Urban	14.22	-
(04) Principal Arterial Other	Urban	46.27	17.03
(06) Minor Arterial	Urban	39.69	38.25
(07) Major Collector	Urban	170.07	113.02
(08) Minor Collector	Urban	133.85	89.63
(09) Local	Urban	710.45	366.57
(11) Principal Arterial Interstate	Rural	71.29	8.58
(12) Principal Arterial Expressway	Rural	44.66	23.58
(14) Principal Arterial Other	Rural	301.78	102.74
(16) Minor Arterial	Rural	395.01	177.92
(17) Major Collector	Rural	362.16	112.56
(18) Minor Collector	Rural	5.67	6.55
(19) Local	Rural	2402.28	642.4
<b>FA Eligible - Total Miles</b>		<b>1598.13</b>	<b>683.31</b>

Source: <https://www.dot.ny.gov/highway-data-services/inventory-listing>

NYS DOT’s Functional Classification & National Highway System Viewer (FC/NHS Viewer) GIS web application is available at: <https://gis.dot.ny.gov/html5viewer/?viewer=FC>.

A federal aid eligible network map for GBNRTC’s MPA follows.

Functional Classification Map



**NFTA Transit System**

In 1834 Buffalo's first horse car line began operation. Since then, it has been 170 years of uninterrupted transit in GBNRTC region.

NFTA-Metro (Metro) is the regional transportation authority for WNY, serving both Erie and Niagara Counties of New York. Metro is a public agency dedicated to the people it serves.

Metro’s vision is to enhance the quality of life of residents and visitors by providing the highest level of safe, clean, affordable, responsive, and reliable public transportation through a coordinated and convenient bus and rail system.

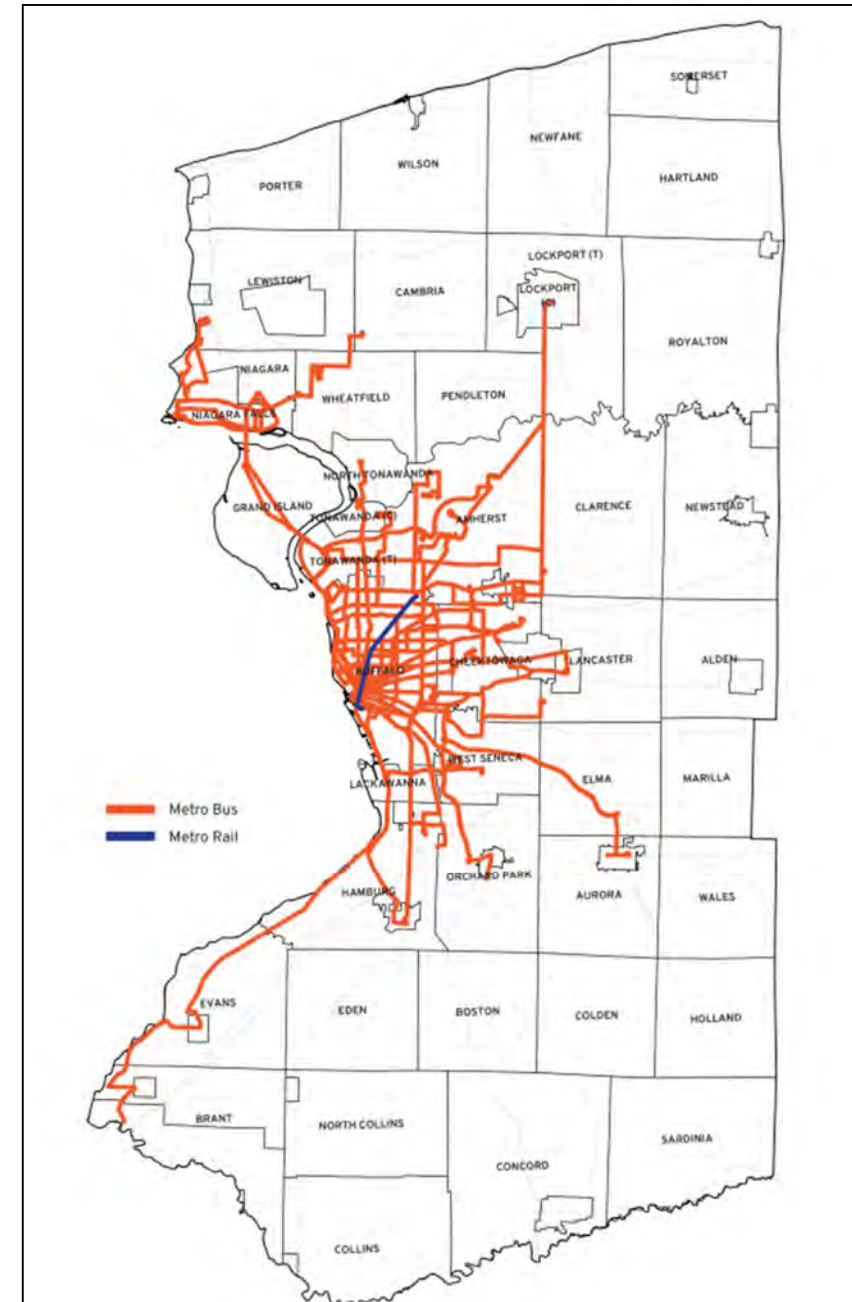
Metro travels 8.9 million miles in a single year, helping the region save gas, reduce traffic congestion and preserve a clean environment.

Buffalo-Niagara continues to change and Metro continues change right along with it, keeping the region on the move.

- Employs over 1000 workers covering various specialties in the transportation field
- Transports about 94,000 people a day
- Metro’s fleet:
  - 332 buses
  - 27 rail cars
  - 35 vans
  - 4 trolley-buses
- 2023 service:
  - 9 million miles
  - 14 million boardings
- System:
  - 47 bus routes
  - 3,776 bus stops
  - 13 rail stations
  - 6.4-mile light rail system

Source: <https://metro.nfta.com/about/metro-info>

**NFTA Transit System Map**



**Regional Bicycle Network**

Expanding bicycling opportunities for residents and visitors has increasingly become a regional priority.

The Bike Buffalo Niagara Regional Bicycle Master Plan was developed to guide the development of a comprehensive network of on-street and off-street pathways, bike lanes, greenway trails and other facilities that safely connects neighborhoods to key destinations.

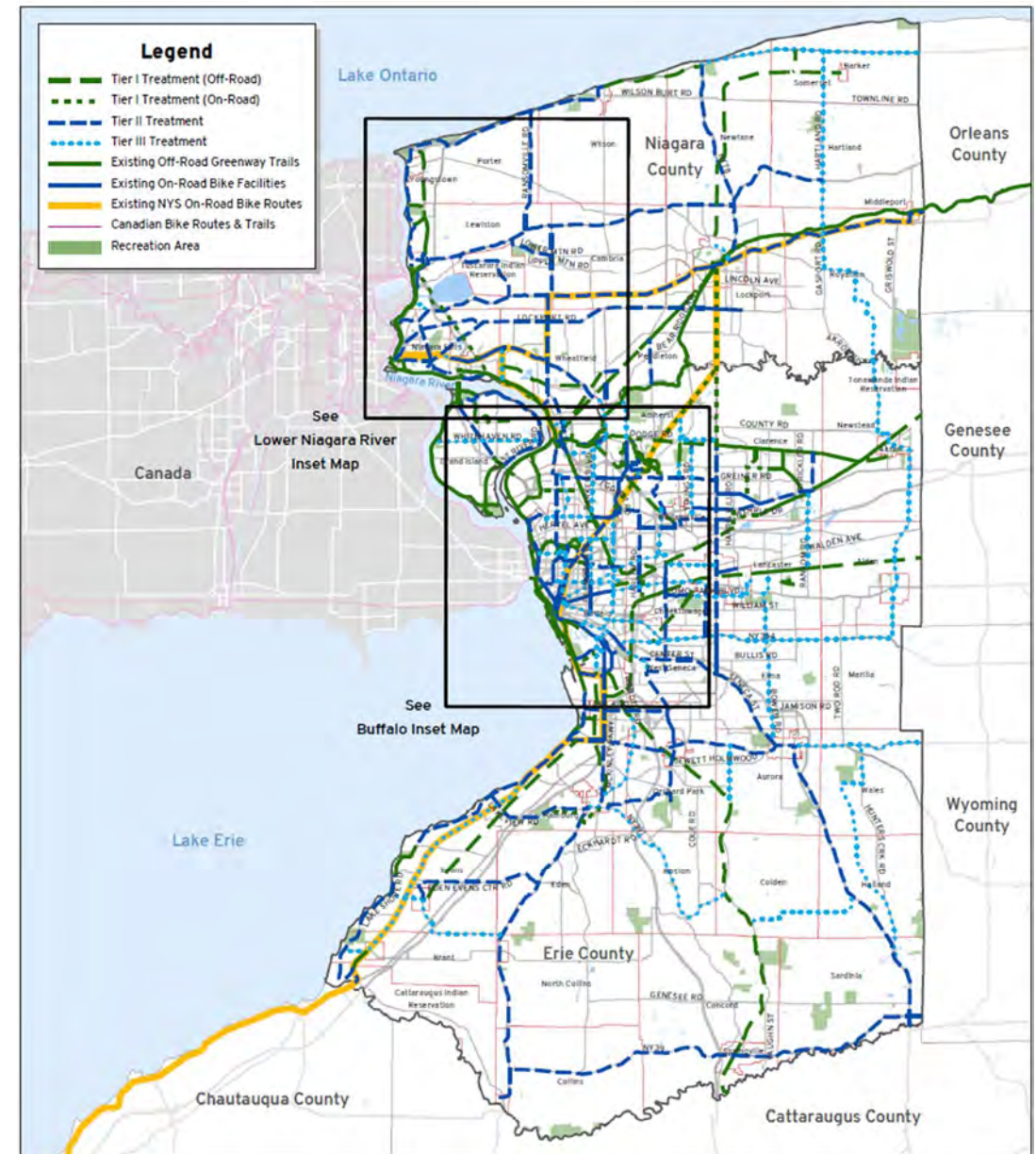
The network of bicycle infrastructure continues to grow in the Buffalo Niagara Region as the total miles of bike lanes, routes and greenway trails nearly tripled since 2001.

In recent years, the region has seen the development of:

- Buffalo Bicycle Master Plan
- Niagara Falls Bicycle Master Plan
- Upgrades and gap closures to the Shoreline Trail
- Construction of the Tonawanda Rails to Trails project
- The Empire State Trail
- Several municipalities throughout the region have adopted complete streets policies in support of active transportation.

Though more plans and projects are underway, there are still missing links and unconnected communities that present a critical need to take a collective, holistic approach to bicycle and trail planning in the region.

**Existing and Recommended Regional Bicycle Facilities**



**Tribal Nations**

Federal regulations 23 CFR 450.316(c) and 23 CFR 450.324(f)(10) state that when the Metropolitan Planning Areas includes Tribal lands, the MPO shall appropriately involve the Tribal government(s) in the development of the Transportation Improvement Program (TIP) and Long-Range Transportation Plan (LRTP). Some of the advantages of this involvement include:

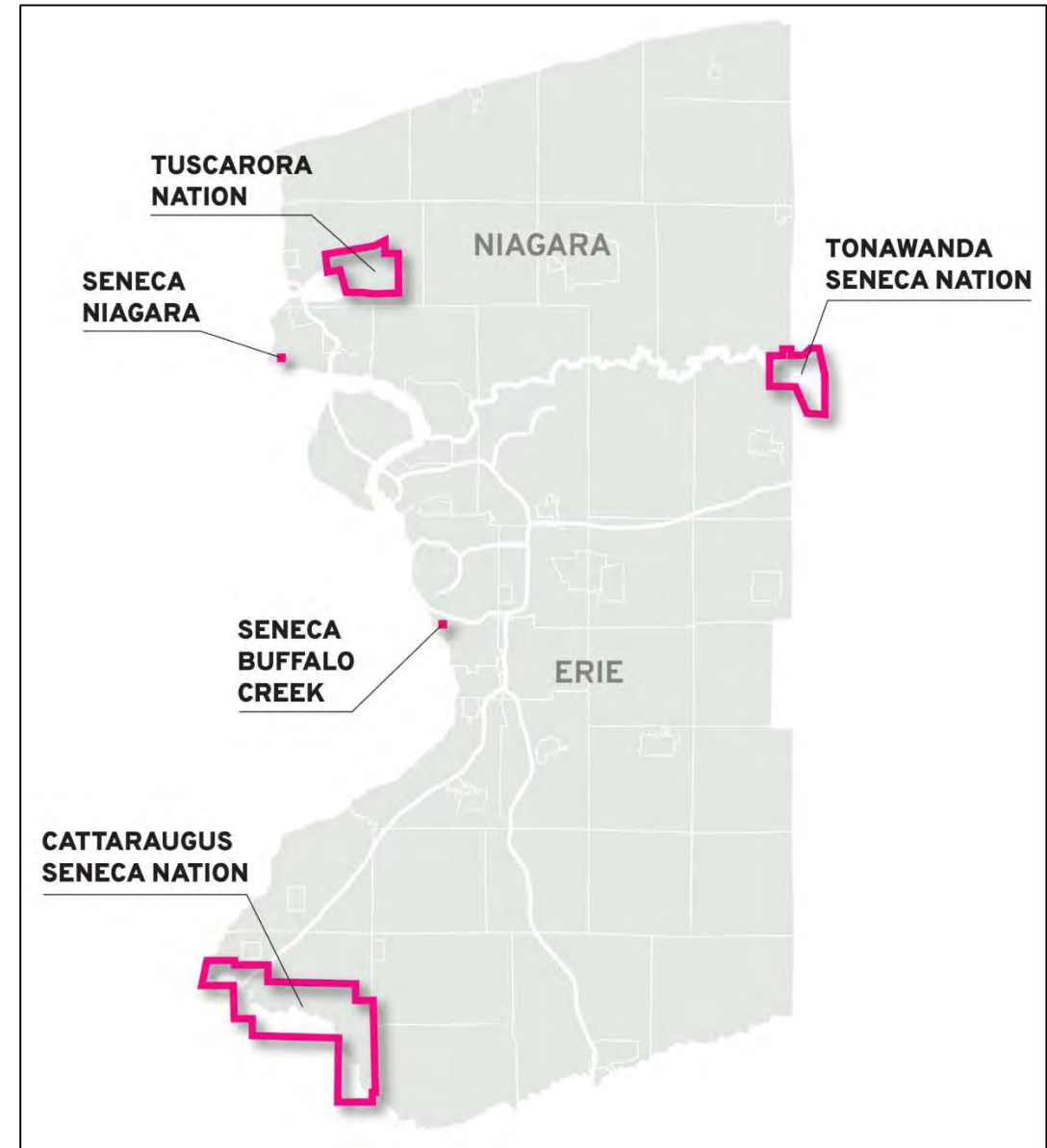
- Build stronger relationships and trust
- Increased understanding of issues facing Tribal Nations
- Assistance in defining a future vision for the region
- Improved understanding of the TIP
  - Participation in the identification system needs/new projects
  - Opportunity to comment on projects before construction begins
  - Avoidance of potential impacts to sensitive and important resources
- Review draft documents and planning studies
- Data assistance and sharing

There are three Tribal Nations located in the GBNRTC planning area, including:

1. Seneca Nation of Indians
2. Tuscarora Nation
3. Tonawanda Seneca Nation

A map and description of Tribal Nations located in the GBNRTC planning area follows.

**Tribal Nation Territories in GBNRTC MPA**



**Seneca Nation of Indians**

Seneca Nation is a federally recognized Native American Tribe. It functions as an autonomous and sovereign nation with a total enrolled population of nearly 8,000 people. The territories are generally rural, with several residential areas. Many Seneca citizens live off-territory, some are located across the country, as well as in other countries. Off-territory residents comprise nearly 1/2 of the citizenship. Its land base consists of five non-contiguous territories geographically surrounded by western New York representing over 84 square miles.

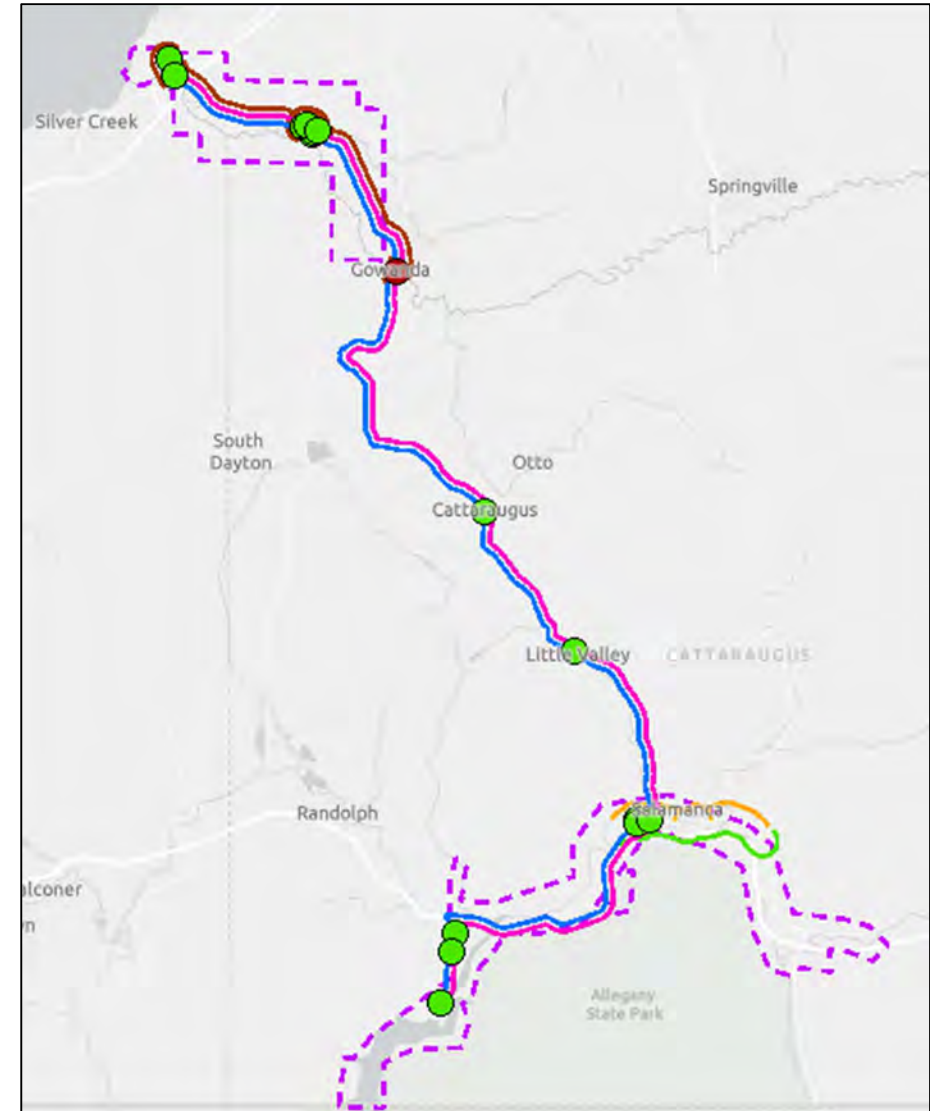
Seneca Nation territories within GBNRTC’s MPA include:

- The Cattaraugus Territory (Ga’dägësgëö’) is approximately 40 miles south of Buffalo, New York - forming the southern limit of the Greater Buffalo Niagara metropolitan planning organization (MPO)—at the boundary of Erie, Chautauqua, and Cattaraugus counties. It consists of 22,013 acres, generally following along 17 miles of Cattaraugus Creek to its confluence with Lake Erie.
- The 7-acre Niagara Falls Territory (Josgö’sëhdöh) was acquired in 2001 and converted into a class III gaming operation. The property is bounded by Niagara Street, 3rd Street, Rainbow Boulevard and John B. Daly Boulevard. The Territory is conveniently located two blocks from the Robert Moses Parkway, one of the major routes in and out of the city, and within three blocks of the famed American Falls, which attracts an estimated 3 million visitors annually.
- The 9-acre Buffalo Creek Territory (Dejohšyogë:h) was acquired in 2005 with the full-service Buffalo Creek Casino constructed in 2010. Bounded by Perry Street, Michigan Avenue, South Park Avenue, and Mervin Street, the property is within a quarter mile of the newly revitalized Canalside development along Buffalo’s waterfront. The territory is situated between I-90 NY State Thruway and State Route 5 along the coast.

The Seneca Transit System (STS) is a public bus service for all area residents on the Allegany and Cattaraugus Territories and surrounding communities of Western New York. STS runs bus service six days a week between Irving and Steamburg. All STS buses are wheelchair accessible. Buses operate Monday through Saturday; two buses, one from each Territory, complete six round trips per day. STS provides increased mobility by providing access to employment, education, and training, as well as to personal appointments, shopping, and recreation.

The Seneca Nation of Indians formally participates in the GBNRTC as a Regional Strategic Stakeholder.

**Seneca Transportation System Map**



**Tuscarora Nation**

The Tuscarora Nation is a federally recognized tribe and a member of the Haudenosaunee Confederacy (also known as the Six Nations). Primarily based in New York, they also have a significant presence in Ontario, Canada, and North Carolina.

The Tuscarora Reservation (Nyučirhé’ę) is an Indian reservation in Niagara County, New York. The Tuscarora Reservation is home to Tuscarora Nation and their Iroquois relatives and guests. The population was 1,145 at the 2020 census. According to the United States Census Bureau, the Indian reservation has a total area of 9.3 mi<sup>2</sup> (24.0 km<sup>2</sup>), all land. The reservation is located northeast of Niagara Falls, New York. It is surrounded by the Town of Lewiston.

**Tonawanda Seneca Nation**

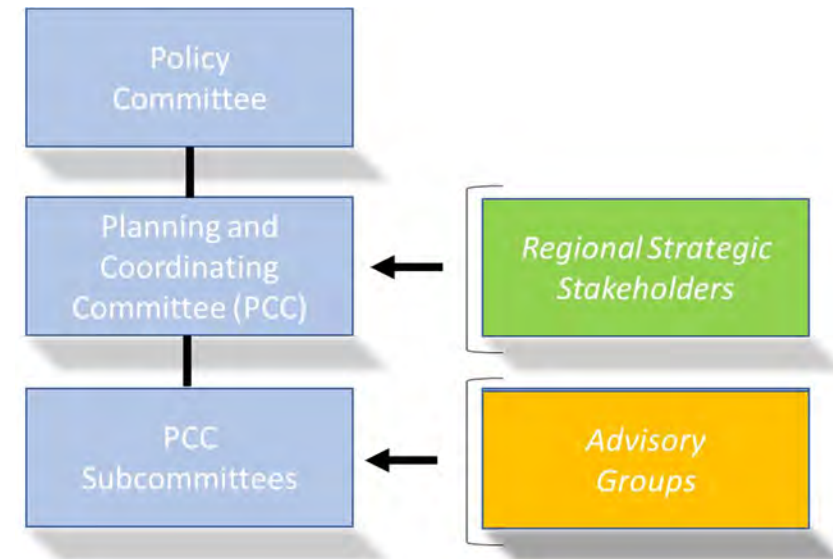
The Tonawanda Seneca Nation is a federally recognized Seneca tribe in New York, distinct from the Seneca Nation of Indians. The band has about 700 enrolled members.

The Tonawanda Indian Reservation (Ta:nöwöde') is an Indian reservation of the Tonawanda Seneca Nation located in western New York, United States. The reservation lies mostly in Genesee County, extending into Erie and Niagara counties. It is bordered by the Towns of Alabama, Pembroke, Newstead, and Royalton.

**GBNRTC Organization**

The roles and responsibilities of those involved in the Greater Buffalo-Niagara Regional Transportation Council, including its functions and practices, are defined in the GBNRTC’s Governance Framework. This Framework also formalizes the communication networks between the GBNRTC and its partners, identifying how various groups fit into the organization as a whole.

**GBNRTC Organizational Structure**



**GBNRTC Policy Committee (Policy)**

Provides a forum for cooperative decision making in regard to transportation planning and programming for the Buffalo-Niagara Region.

- Approves resolutions regarding GBNRTC actions and provides final GBNRTC approval of plans, programs, and projects.
- Sets regional policies for transportation and associated development activities in the Buffalo-Niagara area, while providing a pathway through external political/legislative system.
- Approves highest level TIP project actions.
- Meetings are held at least twice a year using a hybrid format with Zoom and live options for participants. Public may view the meetings live or via a Facebook Live stream (<https://www.facebook.com/GBNRTC>). Public comments can be submitted via Facebook or email ([staff@gbnrtc.org](mailto:staff@gbnrtc.org)).

## Planning and Coordinating Committee (PCC)

Coordinates and guides the regional transportation planning process in accordance to guidance set by the Policy Committee.

- Provides a forum for broad-based discussions of transportation issues and planning, including the programming of federal transportation funding for the region, and is a main avenue for public participation in the planning process.
- Advises the Policy Committee on the approval of transportation plans, programs, and projects.
- Through its representatives and subcommittees, the PCC participates in the development of the GBNRTC certification documents (Long-Range Transportation Plan (LRTP), Unified Planning Work Program (UPWP), Transportation Improvement Program, and Air Quality Conformity Determination).
- Coordinates planning activities with Regional Strategic Stakeholders by invoking consideration of GBNRTC plans, projects, and programs.
- Oversee and coordinate GBNRTC staff.
- Recommend major project actions to Policy Committee.
- Approval for minor TIP amendments and major Administrative Modifications
- Initiate public review for MPO documents and TIP Amendments.
- Approval of UPWP budget revisions.
- Provides general oversight for GBNRTC staff and operations
- Meetings are held per schedule approved each year using a hybrid format with Zoom and live options for participants. Public may view the meetings live or via a Facebook Live stream (<https://www.facebook.com/GBNRTC>). Public comments can be submitted via Facebook or email ([staff@gnrtc.org](mailto:staff@gnrtc.org)).

## Regional Strategic Stakeholders

Formally structured governments, groups and organizations may be designated as Regional Strategic Stakeholders. This designation allows for greater participation in the development of GBNRTC plans and programs.

- May introduce ideas to PCC or respond to PCC on GBNRTC issues, plans and projects.

- Review and provide comments and recommendations on such documents as the GBNRTC TIP and LRTP.
- Isolate and bring forward key issues requiring consideration as related to policy, plans and projects.
- Invited to attend PCC meetings and offer recommendations and positions but do not participate in PCC votes.

The Niagara International Transportation Technology Coalition (NITTEC), Seneca Nation of Indians, Logistics Industry Leaders Forum of the Buffalo-Niagara Partnership and the Empire State Development Corporation formally serve as GBNRTC Regional Strategic Stakeholders.

## PCC Subcommittees

PCC Subcommittees provide technical advice and recommend appropriate courses of action to the PCC on current and emerging transportation planning issues, goals, plans, priorities and programs.

- Assist the PCC by providing detailed reviews and working level participation in the development of GBNRTC plans, projects and processes.
- Assist with technical tasks associated with GBNRTC work items and make recommendations to the PCC.
- Identify issues and present those issues to the PCC for consideration.
- May seek participation from Advisory Groups in the development of plans and projects.
- The GBNRTC Transportation Projects Subcommittee (TPS) is specifically charged with addressing any and all issues pertaining to the development, maintenance and monitoring of the TIP. Subcommittee members include transportation planning officials from each of the GBNRTC's seven member agencies and has the following functions:
  - Review new funding opportunities and programs
  - Review descriptive data reports on the region's transportation infrastructure conditions
  - Address any and all issues pertaining to the development, maintenance and monitoring of the TIP.
    - Review project status and funds available
    - Approves minor project changes (Administrative Modifications)

- Recommends all TIP amendments to PCC
- Prioritize and submit new and carryover projects for inclusion in multi-year TIP update for their agency
- Recommends final MPO constrained project candidate list to PCC for inclusion in TIP update
- Review, assess and incorporate public feedback in project selection and scoping decisions
- Develop projects for competitive funding opportunities outside of direct regional federal allocations (TAP/CMAQ/CRP, BRIDGE NY, INFRA, BUILD, RURAL, MEGA, etc.).

### **Central Staff**

A dedicated full-time staff consisting of highly educated and skilled transportation professionals serves the seven GBNRTC member agencies.

This staff is primarily responsible for completing the tasks defined in the Unified Planning Work Program (UPWP) including developing, managing and implementing the region's Transportation Improvement Program (TIP) and Long-Range Transportation Plan (LRTP).

## Chapter 2 - Program Development

The TIP represents a regional consensus on which priority transportation projects are essential to the Buffalo-Niagara region during the next five (5) years given current financial targets.

Federal requirements for a TIP (23 CFR § 450.326) requires the MPO to develop a TIP in cooperation with the state and any affected public transit operator(s) and specifically requires the following:

- Updating and approving the TIP on a four-year cycle (every three years for the GBNRTC) compatible with development of the Statewide Transportation Improvement Program (STIP).
- Conformity determination by FHWA and FTA in nonattainment and maintenance areas.
- A reasonable opportunity for the public to comment and, in nonattainment Transportation Management Areas (TMAs), an opportunity for at least one formal public meeting during the TIP development process.
- Financially constrained and includes a financial plan identifying projects that can be implemented using current revenue sources and projects requiring proposed additional sources.
- Includes capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation alternatives; associated transit improvements; Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects; HSIP projects; trails projects; accessible pedestrian walkways; and bicycle facilities), except the following that may be included:
  - Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102
  - Metropolitan planning projects funded under 23 U.S.C. 104(d), and 49 U.S.C. 5305(d)
  - State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e)
  - At the discretion of the State and MPO, metropolitan planning projects funded with Surface Transportation Program funds

- Emergency relief projects (except those involving substantial functional, locational, or capacity changes)
- National planning and research projects funded under 49 U.S.C. 5314
- Project management oversight projects funded under 49 U.S.C. 5327
- For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds. Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel (23 CFR § 450.104).
- In nonattainment and maintenance areas, classifications must be consistent with the exempt project classifications contained in the U.S. Environmental Protection Agency (EPA) conformity requirements. (40 CFR part 51)
- In nonattainment and maintenance areas, the TIP shall describe progress in implementing required Transportation Control Measures (TCMs) and include a list of all projects found to conform in a previous TIP and which are now part of the base case in determining conformity. TCMs are strategies that reduce transportation-related air pollution by improving traffic flow and reducing vehicle use.

NYS DOT provides TIP/STIP Guidance at the start of each update period to assist Metropolitan Planning Organizations (MPO) and the NYS DOT Regions in developing federally required fiscally constrained TIPs/STIP.

Financial targets are provided for planning purposes only. The planning targets do not represent a commitment of funding on behalf of the Federal Highway Administration (FHWA) or the State. Targets for the time period beyond the end of the IJJA (Sept. 30, 2026) assume that federal funding levels remain flat.

Fund balances on March 31, 2025 will roll over into this program period. Therefore, the initial amount of available funds may be more or less than the associated planning target. MPOs were encouraged to discuss rollover amounts with their respective NYSDOT Regional Office(s).

### Schedule

Although each TIP is programmed for five years (years 1-5), it is updated after the first three years (years 1-3).

About eighteen (18) months prior to the new TIP’s release, the GBNRTC staff begins to meet with member agencies at the monthly Transportation Programs Subcommittee (TPS) meetings and agree on a completion schedule that included four major work tasks needed to complete the new TIP.

The TIP development process consists of many activities and is organized into 4 major tasks:

1. Project Development (6 months)
2. Project Selection and Conformity Analysis (5 months)
3. Public/Agency Review (4 months)
4. Approvals (3 months)

A complete schedule follows that includes all major tasks and activities. While individual activities may take longer or shorter than anticipated, it is critical to meet all major milestones for review and approval.

### FFY 26-30 TIP Development Tasks and Schedule

Activity	Sub-Activity/Milestone	Date
1. Project Development	Call for new projects at TPS	4/14/24
	Members review System Conditions Report	
	Develop project scoring categories and methodology	
	Members complete and submit project candidate forms	
	MPO staff review and scoring of project proposals	
	MPO project proposal scoring distributed to members	
	Members prioritize project proposals and present at TPS	
	Receive TIP Guidance and Funding targets from NYSDOT MO	10/22/24
2. Project Selection, Constraint and Conformity	TPS meeting to discuss regional funding suballocations	
	Analyze deliverability of member year 3 TIP projects	
	Additional meetings as necessary for project selection	As needed
	Develop draft fiscally constrained project listing	Early Feb
	Propose project AQ conformity exemption codes to ICG	
	Develop regional and MPO fiscal constraint tables	
	TPS recommends final project listing to PCC	2/19/25
	Submit proposed air quality conformity exemptions to ICG	
3. Public/Agency Reviews	PCC initiates 30-day public review of constrained and illustrative	3/5/25
	Develop updated Transportation (AQ) Conformity document	
	MPO Staff receive public comments and forward to project sponsors	
	NYSDOT/GBNRTC begin entering projects into eSTIP	
	Develop TIP document	
	Complete MPO Self Certification document	
	30-day Member review or Draft TIP and Conformity Document Begins	3/16/25
	Public review of final projects list completed	4/6/25
	MPO Staff receive and summarize public comments and responses	
	Draft TIP and conformity document member review completed	4/16/25
	TPS initiates 30-day public review on conformity document and TIP	5/2/25
	FHWA, FTA and NYSDOT MO review	
	Conduct TIP Public Meeting	5/6 and 5/8
	Interagency consultation/review	
	NYSDOT MO and FHWA/FTA review Draft TIP	
	Respond to all inter-agency and public comments	
	Conformity and TIP 30-day public review completed	6/2/25
	PCC Recommends Self Certification to Policy Committee	6/18/25
	Members receive all public comments and are asked to respond	6/27 - 7/25
	Non-NYSDOT responses to public comments discussed at TPS	7/23/25
NYSDOT public comments received and reviewed by members	9/22/25	
GBNRTC staff respond to all public comments	9/26/25	
PCC recommends TIP and conformity doc to Policy	10/7/25	
4. Approvals	Policy Committee approves self-certification, conformity doc and TIP	10/7/25
	TIP transmitted to NYSDOT MO and FHWA/FTA	10/8/25
	STIP goes out for NYSDOT 30-day public review	11/10/25
	STIP receives FHWA and FTA approval	2/6/26
	Approved TIP goes live	2/6/26
	Approved TIP and conformity documents distributed to members	
	Approved TIP and conformity documents posted electronically	

## Project Development

The GBNRTC shares responsibility with the New York State Department of Transportation (NYSDOT) and the Niagara frontier Transportation Authority (NFTA) for cooperatively developing transportation plans and programs that ensure an integrated multimodal transportation system serves and supports metropolitan community development and the social goals of the Greater Buffalo-Niagara region.

The GBNRTC typically undergoes a defined project selection process to select projects:

- Review of current federal and state guidelines and legislation
- Identify and prioritize any project that had been moved off of previous TIP(s) and make sure they are included (if still valid/needed/wanted by sponsor) and fully funded
- Consideration of recommendations from other long and short-term regional plans
- Maintain focus on asset management and system preservation
- Needs identification involving a review of data sources, visualization techniques, and priority rankings
- Needs assessment focusing on asset management, program prioritization and performance management
- Solicit project proposals from member agencies
- Project proposals presented to TPS
- TIP-LRTP linkage analysis performed
- TPS develops final financially constrained project listing - overall program must always be in compliance with defined funding targets
- TPS recommends fiscally constrained project listing to PCC

## Project Deliverability Analysis

For this TIP update, a project delivery confidence analysis process was carried out.

While projects may be delayed for many reasons, sponsors are strongly encouraged to meet the scheduled let of their programmed projects to avoid any TIP funding ramifications.

While the TIP covers a period of 5 years, it is updated after year 3. Projects that are currently scheduled to obligate construction (let) in year 3 of the current TIP are reviewed at TPS to determine confidence in being let in year 3. This was critical in this TIP development cycle for numerous reasons:

- Programmed federal funding does not follow projects that slip FFYs
- Year 3 programmed projects that are not let in year 3 become carryover projects in year 1 or 2 of the next TIP and may reduce the amount of available regional planning target funds for that future year
- Funding that was programmed for projects that slip year 3 remain in year 3
- Projects scheduled for years 4 and 5 may be advanced to year 3 (if ready) and use any unprogrammed funds resulting from year 3 project slips
- Projects scheduled for year 3 may use unprogrammed year 3 funds resulting from year 3 project slips
- If local sponsors do not have any year 4 and 5 programs to advance with any unallocated funds from year 3 project slips, the funds may be used anywhere in NYSDOT Region 5 (including the 2 counties outside of the GBNRTC MPA)
- This process applied to all GBNRTC project sponsors, including NYSDOT Region 5

## Highway System Analysis

A Highway System Conditions report was prepared and distributed to GBNRTC members at the beginning of the TIP project development phase.

This report includes extensive data on highway system condition information for the following items:

- Bridge Conditions
- Pavement Conditions
- Safety Analysis
- Congestion
- Regional Bicycle Network Needs
- Climate Impacts (as directed by previous federal administration)
- Communities of Concern Locations/Concentrations

## Transit System Analysis

When the Niagara Frontier Transportation Authority (NFTA - the region's transit agency) assembles its program of projects through its annual budget and financial planning process, their Grants and Development staff works with the GBNRTC to ensure the new or existing TIP/STIP documents are aligned or modified to reflect the NFTA's capital budget and financial plan. All TIP/STIP Amendments and Administrative Modifications maintain fiscal constraint.

As required by Section 1299-s of the Public Authorities Law (PAL), the NFTA internally prepares a five-year Capital Plan (the Plan). The Plan sets goals and objectives for capital spending, identifies projects that will maintain system infrastructure and/or enhance the system, and itemizes estimated costs and funding sources for each project. The capital projects outlined in the Plan are supported by revenue assumptions that either flow through the operating budget as direct capital (i.e. NFTA local funds), or are supported by specific granting agencies and their respective funding programs (i.e. FTA, NYSDOT, NYSDTF, or Erie County). All capital projects included in the NFTA's Capital Plan supported by direct capital or specific granting agencies are based on grant agreements or estimates of future revenues based on historical receipts.

Capital projects included in the Plan that contribute to the maintenance of the system are originally determined at the division-level of each business center. Here, NFTA management and staff continually evaluate system conditions to identify needed preventive or corrective maintenance projects. Such evaluations include on-going asset inspections, state-of-good-repair studies, and asset condition reporting to assess the asset's working condition, performance, level of maintenance, and age relative to FTA's Useful Life Policies (FTA C 5010.1D). The asset condition reporting system uses an FTA-suggested criteria that assigns a condition score on a scale ranging from 5 (excellent condition) to 0 (non-operable). Capital assets that have a condition rating of 2.5 or less, are deemed to present a safety issue, or are subject to regulatory mandate are subsequently prioritized and targeted for rehabilitation or replacement. These projects often include facility upgrades, equipment and vehicle replacements, and other transit infrastructure and safety projects.

In addition to the preventive maintenance projects described above, NFTA division-level management and staff continually work to identify and implement new and innovative capital projects to enhance the transit system. Potential projects are evaluated against available funding sources and their ability to increase ridership and revenues, improve the fiscal stability of the NFTA, and advance the NFTA's overall mission to enhance the quality of life of residents and visitors across Western New York. If a potential project meets these objectives and is

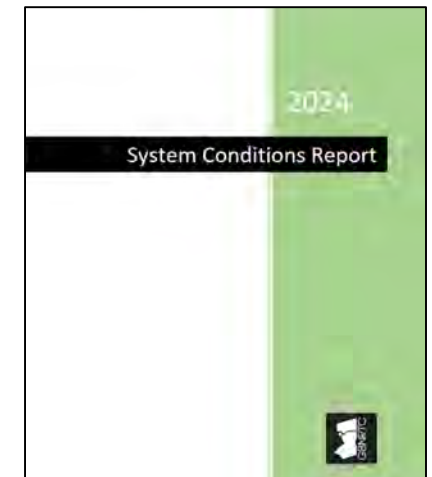
supported by an identified funding source, it may be included in the Capital Plan. Examples of such projects include planning feasibility studies, fare collection system upgrades, and transit signal priority projects to name a few. Often, funding for these projects comes from external grant sources that represent new funding to the region, therefore maintaining fiscal constraint.

Once the business center divisions submit their system maintenance and enhancement capital project proposals, NFTA's Executive Management (Executive Director, Chief Financial Officer, and Manager of Financial Planning and Analysis) meet with business center directors to finalize the Capital Plan and submit it to the NFTA Board of Directors for approval. Once approved, these projects are included in both the NFTA's Capital Plan and subsequently added to the TIP/STIP.

## System Conditions Report

At the start of each TIP update cycle, a "Systems Conditions Report" is prepared to assist members with initial project development. The report provides current asset condition information to member agencies (City of Buffalo, City of Niagara Falls, Erie County, Niagara County, Niagara Frontier Transportation Authority (NFTA), New York State Department of Transportation (NYSDOT) and New York State Thruway Authority (NYSTA) for use in the development of candidate projects for the FFY 2026-2030 Transportation Improvement Program (TIP). The information provided in this report includes:

- FFY 26-27 Carryover Projects from Current TIP
- Regional Priority Projects
- Pavement - Fair/Poor Pavement Condition
- Bridge - Fair/Poor Conditions
- Safety - Fatality and Serious Injury Locations/Vulnerable Road User Areas
- Congestion/Delay Areas - LOTTR/TTTR Network
- Regional Bicycle Plan Proposed Facilities
- Freight/Goods Movement Recommended Projects



- Environment - Reducing Climate Impacts from Transportation
- Transit - Bus and LRRT Lines
- Communities of Concern

Data used in this report is based on the latest available information at the time of publication. Members are encouraged to use this guide as a starting point and to use any additional information available to them to assist in their TIP project development.

## Project Candidate Evaluation Criteria

Beginning with the 2023-2027 TIP, the GBNRTC has evaluated and scored project submissions. This was initially done to assist with the TIP-LRTP linkage.

For the 2026-2030 TIP, the GBNRTC MPO project evaluation will be expanded and based on the following categories:

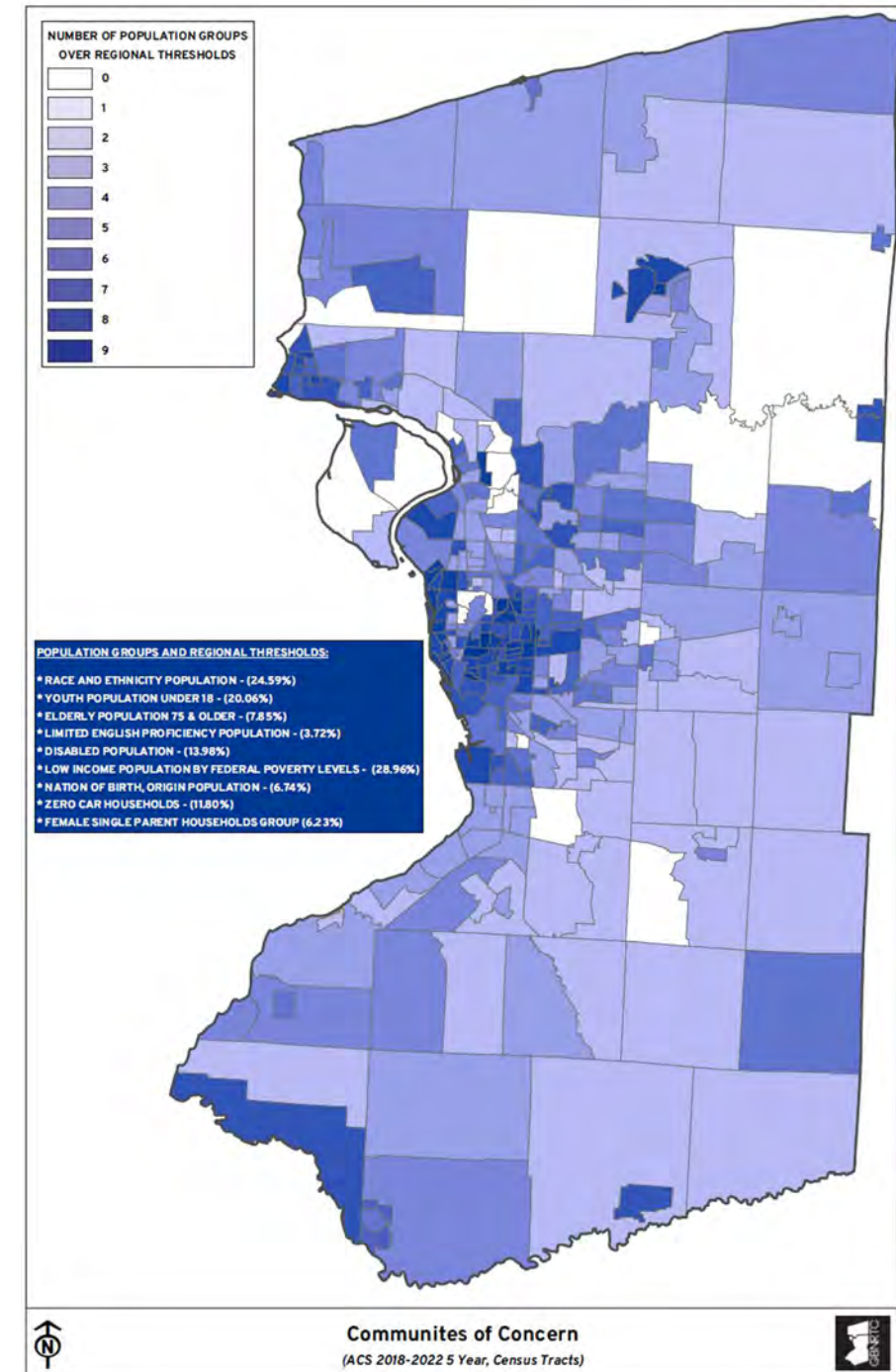
1. 2050 (2023 Updated) Long-Range Transportation Plan (LRTP) Linkage - Under federal regulations (CFR 23 450.326(a)), the TIP must advance LRTP projects and reflect LRTP investment priorities.
  - Community opportunities providing residents with various lifestyle choices and attracting new, diverse residents, businesses and investments
  - A competitive economy with shared prosperity that spreads economic opportunities and benefits to all residents
  - Environmental health, access and sustainability for all residents
  - Innovative decision-making for planning, funding and implementing transportation improvements
2. Federal Transportation Performance Management (TPM) Goal Linkage - MPOs must employ a transportation performance management approach in carrying out their federally required planning and programming activities (CFR 23 part 150(b))
  - Safety
  - Capital Assets Condition
  - Congestion Reduction
  - System Reliability

- Freight Movement and Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Delays

3. Federal Planning Goals – The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following ten factors in 23 CFR § 450.306(b):
  - Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
  - Increase the safety of the transportation system for motorized and non-motorized users
  - Increase the security of the transportation system for motorized and non-motorized users
  - Increase accessibility and mobility of people and freight
  - Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
  - Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
  - Promote efficient system management and operation
  - Emphasize preservation of the existing transportation system
  - Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
  - Enhance travel and tourism
4. Communities of Concern – GBNRTC used US Census data, Geographic Information Systems (GIS) and other tools and data sources to determine the needs of traditionally underserved communities in the region.

The following nine criteria were used by GBNRTC to identify the location and concentrations of these traditionally underserved communities (termed “Communities of Concern”) above the defined regional threshold (average) values for each census tract.

1. Race And Ethnicity - This population group includes the following racial categories: Black or African American, American Indian and Alaska Native, Asian, Native Hawaiian and Pacific Islander, Some Other Race, Two or More Races, and Hispanic or Latino. Regional threshold: 22.65%
2. Youth Population Group Under 18 - This population group includes the total population of those under 18 years. Regional threshold: 20.36%
3. Elderly Population (75 & Older) - This population group includes the total population of those 75 years and older. Regional threshold: 7.84%
4. Limited English Proficiency - This population group refers to anyone above the age of 5 who speaks English less than “very well,” as classified by the U.S. Census Bureau. Regional threshold: 3.48%
5. Disabled Population - This population group includes total civilian noninstitutionalized population with a disability. Regional threshold: 13.36%
6. Low Income Population (by Federal Poverty Levels) - This population group includes the total population for whom poverty is determined. Population with total income below the 200% Federal Poverty Levels (FPL). FPLs are used to determine eligibility for federal programs. Regional threshold: 22.55%
7. Nation of Birth, Origin Population - This population group represents the total population of those who are foreign born. Regional threshold: 6.55%
8. Zero Car Households - This population group represents households with no vehicle available for use by household members. Regional threshold: 12.56%
9. Female Single Parent Households - This population group represents female householder, with no husband present, family households, with children under 18 years of age. Regional threshold: 7.02%



## Project Submission and Evaluation

An interactive online GIS map with associated information (including system conditions) was developed by GBNRTC staff to assist members in populating the fields of the form.

Members were asked to use a Google Form to submit their project proposals. One completed form was required for each project candidate. The form was designed to auto-send a copy of each response to the entered email of the person filling it out. The form also allows users to edit/change submitted answers.

Members were also given the option to do a bulk submission using a Microsoft Excel Template based on the Google Form. NYSDOT and NFTA chose to utilize the bulk submission option due to their large numbers of project proposals.

Project candidate form contains 4 sections (38 questions total). The online project submission form was created using Google Forms.

Answers provided to the form questions were stored in a database and used to generate evaluation scores and ranking. Members were provided with an opportunity to discuss and provide feedback to project evaluation questions/scoring early in process.

Below is a list of all questions asked on the Project Candidate Form

1. Provide a valid email address

### General Project Information (16 questions):

2. Who is the project sponsor (member agency)?
3. Was this project listed in the FFY 23-27 TIP as "Illustrative"?
4. If this is a carryover project, what is the current PIN?
5. Is this project located in a urban or rural area?
6. Which county is the project located in?
7. Which municipality (town, village or city) is the project located in?
8. Project geographic location
9. What is the proposed let date?
10. What is the project name?

11. Please provide a detailed description of the project including the primary deficiencies/issues this project addresses
12. Does this project increase capacity and/or the number of lanes?
13. What are the project limits (from/to)?
14. What is the primary work type?
15. Any additional work elements in project?
16. Functional Classification:
17. Enter latest traffic count (AADT):

### Projects Costs by Phase (7 questions):

18. Enter Preliminary Design Cost (\$M)
19. Enter Detailed Design Cost (\$M)
20. Enter ROW Incidental Cost (\$M)
21. Enter ROW Acquisition Cost (\$M)
22. Enter Construction Cost (\$M)
23. Enter Construction Inspection Cost (\$M)
24. Enter MISC Cost (\$M)

### Project Evaluation Questions and Scoring Breakdown by Answer (14):

25. What is the latest NBI Bridge Condition? (Max 12 points)
  - N/A or "Good" - 0
  - Non-NHS "Fair" - 3
  - NHS "Fair" - 6
  - Non-NHS "Poor" - 8
  - NHS "Poor" - 12
26. What is the latest pavement condition? (Max 12 points)
  - N/A or "Good" - 0
  - Non-NHS "Fair" - 3
  - NHS "Fair" - 6
  - Non-NHS "Poor" - 8
  - NHS "Poor" - 12
27. Does this project include any of the following innovative elements? (Max 6 points)
  - No - 0
  - Innovative Funding +2
  - Innovative Technology +2

- Innovative Delivery +2
28. Did the project area experience any fatal or serious injuries for the last 5 years? (Max 6 points)
- No - 0
  - No, but project contains safety improvements or is located in a Vulnerable Road User (VRU) area - 2
  - Yes, but project does not contain safety improvements - 3
  - Yes, and project does contain safety improvements - 6
29. Are any recommendations from the GBNRTC Regional Bicycle Master Plan included in the project? (Max 7 points)
- No - 0
  - No, but has other Bike Improvements - 2
  - Yes, but project does not include the full recommended RBMP tier treatment - 4
  - Yes, Tier 1, 2 or 3 as Recommended - 7
30. What is truck percentage (%) of AADT? (Max 6 points)
- N/A or less than 2% - 0
  - 2% to less than 5% - 1
  - 5% to less than 10% - 3
  - 10% to less than 15% - 4.5
  - Greater than 15% - 6
31. Is the project located in on a segment/intersection with a Level of Travel Time Reliability (LOTTR) greater than or equal to 1.5? (Max 6 points)
- No/NA - 0
  - Yes, and is located on a LOTTR  $\geq$ 1.5 segment - 6
32. Is the project located in on a segment/intersection with a Truck Travel Time Reliability (TTTR) greater than or equal to 2.5? (Max 6 points)
- No/NA - 0
  - Yes, and is located on a TTTR  $\geq$ 2.5 segment - 6
33. Does the project advance environmental sustainability? (Max 6 points)
- Renewable energy (Clean Fleets, Charging Infrastructure) +3
  - Green Infrastructure (Bioswale, Permeable Pavement, Rain Garden, Etc.) - +3
34. Does the project make improvements the public transit system? (Max 6 points)
- No - 0
  - No, but project is located on a transit line - 2

- Yes, project makes improvements to existing public transportation system - 6
35. Enter the number of Community of Concern population groups over regional thresholds in project census tract (Max 9 points)
- 1 point per regional COC group threshold exceeded
36. Does the project include ADA components? (Max 6 points)
- No, project does not include any ADA elements - 0
  - Yes, project contains some components necessary for ADA compliance - 1
  - Yes, project includes all components necessary for ADA compliance - 3
  - Yes, project includes components that will exceed ADA compliance - 6
37. Will the project impact regional economic growth in any of the following ways? (Max 6 points)
- None - 0
  - Reduced Delays/Improved Efficiency +1.5
  - Increased Reliability +1.5
  - Increased Job, education or healthcare access +1.5
  - Increased access to regional tourism destinations +1.5
38. Does the project increase connectivity in any of the following ways? (Max 6 points)
- None - 0
  - Integrated transportation and land use planning +1.5
  - Reduced distances between key destinations +1.5
  - Improved local pedestrian and bicycle infrastructure +1.5
  - Improved incident response, public transportation signal prioritization, and/or congestion management +1.5

## Fiscal Constraint and Project Selection

Fiscal constraint for FHWA is defined as establishing a TIP/STIP such that the amount of total FHWA fiscally constrained funding programmed in each year of the TIP/STIP does not exceed the total planning targets for each of the TIP/STIP years. As required by the Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) Division Office, each MPO TIP must include a fiscal constraint table. These are needed so the federal agencies can be assured that fiscal constraint is demonstrated.

NYS DOT regional planning targets for core FHWA programs were distributed at the start of the project development process. While NYS DOT Region 5 planning targets includes funding for four counties (Erie, Niagara, Chautauqua and Cattaraugus), the MPO planning area only includes Erie and Niagara Counties. Thus, all of the Region 5 planning targets will not be programmed in the MPO area. Fiscal constraint tables by fund source will be developed for NYS DOT Region 5. This table will be further broken down into MPO and Non-MPO suballocation tables per federal requirements.

For FTA, planning target estimates project future apportionments through end of the TIP/STIP period. Appropriations bills are annually enacted, and apportionments and allocations are published by the FTA in the Federal Register. Because of this, FTA projects need to be realigned with published amounts each year through the TIP modification process.

Once MPO-area planning targets are determined, the process for developing a fiscally constraint TIP candidate project listing begins and consists of several steps:

- An overall submission list is created that includes sponsor prioritization as well as GBNRTC project evaluation scores.
- Project sponsors are given the opportunity to present their projects to the Transportation Projects Subcommittee (TPS).
- Selected project totals must not exceed MPO area allocations in order to maintain fiscal constraint
  - Projects may be modified (scope and/or cost) based on available funding
  - Members may reprioritize their project listings based on available funding
- TPS members cooperate to create a final constrained project listing and recommends listing to Planning and Coordination Committee (PCC) for approval
- PCC initiates a 30-day public review
- PCC approves constrained project listing
- NYS DOT R5 and GBNRTC staff enter projects into draft TIP/STIP electronically via eSTIP application.

A draft constrained and illustrative listing of projects was approved by TPS on 3/4/25 and a 30-day public review period was initiated on 3/5/25.

## Transportation Conformity

Transportation conformity is required by the Clean Air Act section 176(c) (42 U.S.C. 7506(c)) to ensure that federal funding and approval are given to highway and transit projects that are consistent with ("conform to") the air quality goals established by a state air quality implementation plan (SIP). Conformity, to the purpose of the SIP, means that transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the national ambient air quality standards.

As part of its transportation planning process, the GBNRTC completed a new transportation conformity determination for the GBNRTC 2026-2030 Transportation Improvement Program (TIP) and 2050 Long-Range Transportation Plan (LRTP). This report documents that the 2026-2030 TIP and 2050 LRTP meet the federal transportation conformity requirements in 40 CFR Part 93.

The Interagency Consultation Group for air quality conformity (ICG) concurred with all the new project air quality classifications in the draft FFY 2026-2030 GBNRTC TIP, as proposed on 3/28/25.

An updated Transportation Conformity document is being prepared by GBNRTC staff. This document will be approved by the GBNRTC Policy Committee prior to approving the TIP update.

For more information on Transportation Conformity, see Chapter 4.

## Public Participation

The current GBNRTC PPP was updated in 2023 and considered an increased focus on environmental justice and equity in transportation planning (previous administration directive) as well as recent advances in the deployment of virtual meeting technology and online platforms. The updated PPP is an opportunity to provide guidance to ensure that all residents benefit from transportation investments and have a voice in the metropolitan planning process. At the time of publication, the PPP is undergoing an update to reflect the priorities of the current federal administration including the rescinded executive orders on EJ and LEP.

For the TIP development process, numerous public participations techniques will be employed, including:

- Use of email blasts, GBNRTC web site and GBNRTC social media channels to keep the public informed about the TIP development process including availability of draft documents and the announcement of public comment periods and public meetings
- Publication of draft TIP in no-cost, accessible, electronic (Adobe PDF) format as well as having hard copy available for viewing by appointment during GBNRTC office hours
- Use of visualization in Plans and Metropolitan TIP Development including maps, charts, PowerPoint slides and interactive Geographic Information Systems (GIS)
- Opportunity for interested state and regional agencies to consult and comment on the TIP
- Provide direct notice and appropriately involve the Indian/Native Nations government(s) in the development of the TIP
- Stakeholders in rural areas may attend the TIP public meetings virtually
- Live TIP meeting location will be accessible to all and located on major transit routes (NFTA transit center in downtown Buffalo).

## Inter-Agency Consultation

Participation from a range of stakeholders is important in the transportation planning process. Transportation is vital to our quality of life, and transportation projects can have significant effects on different groups of stakeholders.

For the 2023-2027 TIP, the GBNRTC conducted interagency consultation with 21 federal, state, local, and tribal agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation. For the 2026-2030 TIP, this list will be expanded to 25 to include three regional housing agencies:

1. Buffalo Niagara Waterkeeper
2. Buffalo Sewer Authority
3. City of Buffalo Strategic Planning
4. Empire State Development
5. Erie County Department of Environment and Planning

6. National Park Service
7. New York State Department of Health
8. Niagara County Center for Economic Development
9. NYS Historic Preservation Office
10. NYS Office of Parks, Recreation, and Historic Preservation
11. Preservation Buffalo Niagara
12. Seneca Nation of Indians
13. Tonawanda Seneca Nation
14. Tuscarora Nation
15. U.S. Army Corps of Engineers
16. University at Buffalo (UB) - Historic Preservation
17. US Department of Agriculture/Natural Resource Conservation Service
18. US Fish and Wildlife Service
19. NYS DEC
20. NYS Department of Agriculture
21. USEPA
22. U.S. Department of Housing and Urban Development
23. Belmont Housing Resources for WNY, Inc.
24. Local Initiatives Support Corporation (LISC) NY

These agencies will be contacted via email during the 30-day public review period. The TIP process and draft TIP will be explained and made available for comment. GBNRTC staff also offers to meet with any of the agencies to discuss the TIP and TIP process.

## TIP Approval

The final stage in the TIP development process is approval, which consists of numerous steps:

- The draft Conformity document and draft TIP are presented at GBNRTC PCC and are recommended to the GBNRTC Policy Committee for approval
- The draft Conformity document and TIP are approved by the GBNRTC Policy Committee
- The approved TIP is electronically transmitted to NYSDOT (Albany) to be included in the draft STIP
- The approved TIP is electronically transmitted to FTA and FHWA
- Draft STIP undergoes a 30-day public review
- Draft STIP is approved by NYSDOT

- TIP/STIP is approved by FHWA and FTA
- TIP update becomes active/live

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## Chapter 3 - Project Funding Programs

The following is a brief description of the federal programs that may be used to fund TIP projects.

- When submitting project proposals for a new/updated TIP, members do not need to identify a specific federal funding source. This will be done by NYSDOT Region 5 based on balances available published in core program regional planning targets as well as federal fund source eligibility requirements.
- When reallocating regionally allocated federal funds, the project eligibility requirements of the target federal fund source must be met.
- NY retains a portion of each region's core program regional targets to be used for statewide allocations. These "statewide allocated" federal funds are typically used to fund larger projects that would not normally fit into a regional TIP.

### Federal Highway Administration (FHWA) Funding Programs

#### National Highway Performance Program (NHPP)

As stated in 23 U.S.C. 119 (d), the purposes of the National Highway Performance Program shall be to:

1. Provide support for the condition and performance of the National Highway System (NHS)
2. Provide support for the construction of new facilities on the NHS
3. Ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS
4. Provide support for activities to increase the resilience of the NHS to mitigate the cost of damage from sea level rise, extreme weather events, flooding, wildfires, or other natural disasters. [§ 11105(1); 23 U.S.C. 119(b)]

The IJJA directs FHWA to apportion funding as a lump sum for each State then divide that total among apportioned programs. Each State's NHPP apportionment is calculated based on a percentage specified in law. [23 U.S.C. 104(b)(1)] (See "Apportionment" fact sheet for a description of this calculation). 2% of a State's NHPP funding is to be set aside for State Planning & Research (SPR).

Funds apportioned to a State to carry out the national highway performance program may be obligated only for a project on an eligible facility that is:

- (1) (A) A project or part of a program of projects supporting progress toward the achievement of national performance goals for improving infrastructure condition, safety, congestion reduction, system reliability, or freight movement on the National Highway System; and (B) consistent with sections 134 and 135
- (2) For one or more of the following purposes:
  - (A) Construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvement of segments of the National Highway System.
  - (B) Construction, replacement (including replacement with fill material), rehabilitation, preservation, and protection (including scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) of bridges on the National Highway System.
  - (C) Construction, replacement (including replacement with fill material), rehabilitation, preservation, and protection (including impact protection measures, security countermeasures, and protection against extreme events) of tunnels on the National Highway System.
  - (D) Inspection and evaluation, as described in section 144, of bridges and tunnels on the National Highway System, and inspection and evaluation of other highway infrastructure assets on the National Highway System, including signs and sign structures, earth retaining walls, and drainage structures.
  - (E) Training of bridge and tunnel inspectors, as described in section 144.
  - (F) Construction, rehabilitation, or replacement of existing ferry boats and ferry boat facilities, including approaches, that connect road segments of the National Highway System.
  - (G) Construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of, and operational improvements for, a Federal-aid highway not on the National Highway System, and construction of a transit project eligible for assistance under chapter 53 of title 49, if—

(i) the highway project or transit project is in the same corridor as, and in proximity to, a fully access-controlled highway designated as a part of the National Highway System;

(ii) the construction or improvements will reduce delays or produce travel time savings on the fully access-controlled highway described in clause (i) and improve regional traffic flow; and

(iii) the construction or improvements are more cost-effective, as determined by benefit-cost analysis, than an improvement to the fully access-controlled highway described in clause (i).

(H) Bicycle transportation and pedestrian walkways in accordance with section 217.

(I) Highway safety improvements for segments of the National Highway System.

(J) Capital and operating costs for traffic and traveler information monitoring, management, and control facilities and programs.

(K) Development and implementation of a State asset management plan for the National Highway System in accordance with this section, including data collection, maintenance, and integration and the cost associated with obtaining, updating, and licensing software and equipment required for risk-based asset management and performance-based management.

(L) Infrastructure-based intelligent transportation systems capital improvements, including the installation of vehicle-to-infrastructure communication equipment.

(M) Environmental restoration and pollution abatement in accordance with section 328.

(N) Control of noxious weeds and aquatic noxious weeds and establishment of native species in accordance with section 329.

(O) Environmental mitigation efforts related to projects funded under this section, as described in subsection (g).

(P) Construction of publicly owned intracity or intercity bus terminals servicing the National Highway System.

(Q) Undergrounding public utility infrastructure carried out in conjunction with a project otherwise eligible under this section.

(R) Resiliency improvements on the National Highway System, including protective features described in subsection (k)(2).

(S) Implement activities to protect segments of the National Highway System from cybersecurity threats.

## Surface Transportation Block Group Program (STBGP)

The Surface Transportation Block Group Program (STBGP) provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

Funds apportioned to a State under section 104(b)(2) for the surface transportation block grant program may be obligated for the following:

### (1) Construction of-

(A) highways, bridges, tunnels, including designated routes of the Appalachian development highway system and local access roads under section 14501 of title 40;

(B) ferry boats and terminal facilities-

(i) that are eligible for funding under section 129(c); or

(ii) that are privately or majority-privately owned, but that the Secretary determines provide a substantial public transportation benefit or otherwise meet the foremost needs of the surface transportation system described in section 101(b)(3)(D);

(C) transit capital projects eligible for assistance under chapter 53 of title 49;

(D) infrastructure-based intelligent transportation systems capital improvements, including the installation of vehicle-to-infrastructure communication equipment;

(E) truck parking facilities eligible for funding under section 1401 of MAP-21 (23 U.S.C. 137 note);

(F) border infrastructure projects eligible for funding under section 1303 of SAFETEA-LU (23 U.S.C. 101 note); and

(G) wildlife crossing structures.

(2) Operational improvements and capital and operating costs for traffic monitoring, management, and control facilities and programs.

(3) Environmental measures eligible under sections 119(g), 148(a)(4)(B)(xvii), 328, and 329 and transportation control measures listed in section 108(f)(1)(A) (other than clause (xvi) of that section) of the Clean Air Act (42 U.S.C. 7408(f)(1)(A)).

(5) Highway and transit safety infrastructure improvements and programs, including projects eligible under section 130 and installation of safety barriers and nets on bridges.

- (6) Fringe and corridor parking facilities and programs in accordance with section 137 and carpool projects in accordance with section 146.
- (7) Recreational trails projects eligible for funding under section 206 including the maintenance and restoration of existing recreational trails,,2 pedestrian and bicycle projects in accordance with section 217 (including modifications to comply with accessibility requirements under the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.)), and the safe routes to school program under section 208.
- (8) Planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- (9) Development and implementation of a State asset management plan for the National Highway System and a performance-based management program for other public roads.
- (10) Protection (including painting, scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) for bridges (including approaches to bridges and other elevated structures) and tunnels on public roads, and inspection and evaluation of bridges and tunnels and other highway assets.
- (11) Surface transportation planning programs, highway and transit research and development and technology transfer programs, and workforce development, training, and education under chapter 5 of this title.
- (12) Surface transportation infrastructure modifications to facilitate direct intermodal interchange, transfer, and access into and out of a port terminal.
- (13) Projects and strategies designed to support congestion pricing, including electronic toll collection and travel demand management strategies and programs.
- (14) Projects and strategies designed to reduce the number of wildlife-vehicle collisions, including project-related planning, design, construction, monitoring, and preventative maintenance.
- (15) The installation of electric vehicle charging infrastructure and vehicle-to-grid infrastructure.
- (16) The installation and deployment of current and emerging intelligent transportation technologies, including the ability of vehicles to communicate with infrastructure, buildings, and other road users.
- (17) Planning and construction of projects that facilitate intermodal connections between emerging transportation technologies, such as magnetic levitation and hyperloop.
- (18) Protective features, including natural infrastructure, to enhance the resilience of a transportation facility otherwise eligible for assistance under this section.

(19) Measures to protect a transportation facility otherwise eligible for assistance under this section from cybersecurity threats.

(20) At the request of a State, and upon Secretarial approval of credit assistance under chapter 6, subsidy and administrative costs necessary to provide an eligible entity Federal credit assistance under chapter 6 with respect to a project eligible for assistance under this section.

(21) The creation and operation by a State of an office to assist in the design, implementation, and oversight, including conducting value for money analyses or similar comparative analyses, of public-private partnerships eligible to receive funding under this title and chapter 53 of title 49, and the payment of a stipend to unsuccessful private bidders to offset their proposal development costs, if necessary to encourage robust competition in public-private partnership procurements.

(22) Any type of project eligible under this section as in effect on the day before the date of enactment of the FAST Act, including projects described under section 101(a)(29) as in effect on such day.

(23) Rural barge landing, dock, and waterfront infrastructure projects in accordance with subsection (j).

(24) Projects to enhance travel and tourism.

## Highway Safety Improvement Program (HSIP)

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.

Funds apportioned to a State to carry out the HSIP shall be obligated for highway safety improvement projects that reduce fatalities and serious injuries, consistent with the purpose of the program. (23 U.S.C. 148(b)). In addition, projects, activities, and strategies funded under the State's HSIP should support progress toward achieving the safety performance targets of the State for the performance measures described in 23 U.S.C. 150(c) and (d).

The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. A highway safety improvement project is any strategy, activity or project on a public road that is consistent with the data-driven New York State Strategic Highway Safety Plan (NYSSHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

Highway safety improvement projects must be identified based on crash experience, crash potential, crash rate, or other data-supported means. (23 U.S.C. 148(c)(2)(B)(iv)). The general framework for the identification and analysis of highway safety problems and countermeasure opportunities is defined in 23 U.S.C. 148(c)(2). This framework is consistent with general roadway safety management practices that States should take:

To be eligible under HSIP, a project generally must:

- Be consistent with a State's SHSP (23 U.S.C. 148(a)(4)(A));
- Correct or improve a hazardous road location or feature, or address a highway safety problem (23 U.S.C. 148(a)(4)(A)(i)-(ii));
- Be identified on the basis of crash experience, crash potential, crash rate, or other data-supported means (23 U.S.C. 148(c)(2)(B));
- Be listed under 23 U.S.C. 148(a)(4)(B) or (a)(11); and
- Comply with other title 23 requirements.

## National Highway Freight Program (NHFP)

The NHFP provides funding to improve the efficient movement of freight on the National Highway Freight Network (NHFN) and support several goals, including:

- Investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity;
- Improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas;
- Improving the state of good repair of the NHFN;
- Using innovation and advanced technology to improve NHFN safety, efficiency, and reliability;
- Improving the efficiency and productivity of the NHFN;
- Improving State flexibility to support multi-State corridor planning and address highway freight connectivity;
- Reducing the environmental impacts of freight movement on the NHFN. [23 U.S.C. 167(a) and (b)]

A map of the NHFN can be found at:

- [https://ops.fhwa.dot.gov/freight/infrastructure/nfn/maps/images/nhfn\\_assets/National-NHFN.jpg](https://ops.fhwa.dot.gov/freight/infrastructure/nfn/maps/images/nhfn_assets/National-NHFN.jpg).

Eligible NHFP projects include:

1. Development phase activities, including planning, feasibility analysis, revenue forecasting, environmental review, preliminary engineering and design work, and other preconstruction activities.
2. Construction, reconstruction, rehabilitation, acquisition of real property (including land relating to the project and improvements to land), construction contingencies, acquisition of equipment, and operational improvements directly relating to improving system performance.
3. Intelligent transportation systems and other technology to improve the flow of freight, including intelligent freight transportation systems.
4. Efforts to reduce the environmental impacts of freight movement.
5. Environmental and community mitigation for freight movement.
6. Railway-highway grade separation.
7. Geometric improvements to interchanges and ramps.
8. Truck-only lanes.
9. Climbing and runaway truck lanes.
10. Adding or widening of shoulders.
11. Truck parking facilities eligible for funding under section 1401 (Jason's Law) of MAP-21.
12. Real-time traffic, truck parking, roadway condition, and multimodal transportation information systems.
13. Electronic screening and credentialing systems for vehicles, including weigh-in-motion truck inspection technologies.
14. Traffic signal optimization, including synchronized and adaptive signals.
15. Work zone management and information systems.
16. Highway ramp metering.
17. Electronic cargo and border security technologies that improve truck freight movement.
18. Intelligent transportation systems that would increase truck freight efficiencies inside the boundaries of intermodal facilities.
19. Additional road capacity to address highway freight bottlenecks.
20. Physical separation of passenger vehicles from commercial motor freight.

21. Enhancement of the resiliency of critical highway infrastructure, including highway infrastructure that supports national energy security, to improve the flow of freight.
22. A highway or bridge project, other than a project described above, to improve the flow of freight on the NHFN.
23. Any other surface transportation project to improve the flow of freight into and out of an eligible intermodal freight facility. [23 U.S.C. 167(i)(5)(C)]
24. Diesel retrofit or alternative fuel projects under the Congestion Mitigation and Air Quality Improvement program (CMAQ) for class 8 vehicles.
25. Conducting analyses and data collection related to the NHFP, developing and updating freight performance targets to carry out section 167 of title 23, and reporting to the Administrator to comply with the freight performance target under section 150 of title 23. [23 U.S.C. 167(i)(6)]

## Federal Transit Administration (FTA) Funding Programs

### Section 5303, 5304, 5305 - Metropolitan, Statewide, and Non-metropolitan Planning Programs

These programs provide funding and procedural requirements for multimodal transportation planning in metropolitan areas and States that is cooperative, continuous, and comprehensive, resulting in long range plans and short-range programs of transportation investment priorities.

The metropolitan funds (5303) are allocated to the urban areas for planning based on a long-standing formula that has not changed.

### FTA Section 5307/5340 - Urbanized Area Formula Program

The largest of FTA's grant programs, this program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. Total national funding is \$5.1 Billion in FY 2018 which includes the Growing States and High-Density States formula. The program remains largely unchanged with a few exceptions. In addition, the urbanized area formula for distributing funds

now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amounts that can be spent on job access and reverse commute activities. Additionally, these funds are not subject to the coordinated planning process or require a solicitation to program the funds.

Eligible activities include:

- Capital projects
- Planning
- Job access and reverse commute projects that provide transportation to jobs and employment, opportunities for welfare recipients and low-income workers
- Operating costs in areas with fewer than 200,000 in population
- Operating costs, up to certain limits, for grantees in areas with populations greater than 200,000, and which operate a maximum of 100 buses in fixed-route service during peak hours (rail fixed guideway excluded)

### FTA Section 5309 - Fixed-Guideway Capital Investment Grants

Also known as "New Starts/Small Starts," this program awards grants on a competitive basis for major investments in new and expanded rail, bus rapid transit (BRT) and ferry systems.

Eligible activities include:

- New fixed-guideways or extensions to fixed guideways (projects that operate on a separate right-of-way exclusively for public transportation, or that include a rail or a catenary system)
- Bus rapid transit projects operating in mixed traffic that represent a substantial investment in the corridor
- Projects that improve capacity on an existing fixed-guideway system

### FTA Section 5310 – Enhanced Mobility of Seniors & Individuals with Disabilities

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on each State's share of the targeted populations

and in the FAST Act are apportioned to both State (for all areas under 200,000) and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA).

Eligible activities include:

- At least 55% of program funds must be used on capital or “traditional” 5310 projects. Examples include:
  - Buses and vans; wheelchair lifts, ramps, and securement devices; transit-related information technology systems including scheduling/routing/one-call systems; and mobility management programs.
  - Acquisition of transportation services under a contract, lease, or other arrangement. Both capital and operating costs associated with contracted service are eligible capital expenses. User-side subsidies are considered one form of eligible arrangement. Funds may be requested for contracted services covering a time period of more than one year. The capital eligibility of acquisition of services as authorized in 49 U.S.C. 5310(b)(4) is limited to the Section 5310 program.
- The remaining 45% is for other “nontraditional” projects. Under MAP-21, the program was modified to include projects eligible under the former 5317 program, described as: Capital and operating expenses for new public transportation services and alternatives beyond those required by the ADA, designed to assist individuals with disabilities and seniors. Examples include:
  - Travel training; volunteer driver programs; building an accessible path to a bus stop including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features; improving signage, or way-finding technology; incremental cost of providing same day service or door-to-door service; purchasing vehicles to support new accessible taxi, rides sharing and/or vanpooling programs; and mobility management programs.
- Mobility management is eligible for 100% of 5310 funding.

### FTA Section 5337 - State of Good Repair Grants

The FAST act continued a new grant program to maintain public transportation systems in a state of good repair. The program replaces the fixed guideway modernization program under

Section 5309. Funding is limited to fixed guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicles (HOV) lanes). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. These funds are announced each year and are subject to fiscal constraint.

Eligible activities include:

- Capital projects to maintain a system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software
- Transit Asset Management Plan development and implementation

### FTA Section 5339 – Bus and Bus Facilities

A new formula grant program was established and continued under the FAST Act under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.

Eligible activities include:

- Capital projects to replace, rehabilitate and purchase buses, vans, and related equipment
- Construction of bus-related facilities

### Federal Discretionary Grant Programs

USDOT administers competitive discretionary grant programs through its operating administrations (OAs) and the Office of the Secretary of Transportation (OST). Each OA (e.g., Federal Highway Administration, Federal Transit Administration) solicits applications through a Notice of Funding Opportunity (NOFO) and selects projects based on program eligibility, evaluation criteria, and Departmental or program priorities.

The following is a representative, but not exhaustive, list of the types of projects eligible for the non-core (NOT regionally allocated) funding programs. These programs are often competitive and require an application.

Grant opportunities are announced to members and other interested eligible parties well in advance of deadlines. GBNRTC staff is available to provide program information, asset data, necessary forms and application assistance.

### Active Transportation Infrastructure Investment Program (ATIIP)

This program provides funding to construct projects to provide safe and connected active transportation facilities in active transportation networks or active transportation spines. ATIIP projects will help improve the safety, efficiency, and reliability of active transportation networks and communities; improve connectivity between active transportation modes and public transportation; enhance the resiliency of on- and off-road active transportation infrastructure; help protect the environment; and improve quality of life in disadvantaged communities through the delivery of connected active transportation networks and expanded mobility opportunities.

FHWA will award competitive grants to help communities plan, design, and construct safe and connected active transportation networks such as sidewalks, bikeways, and trails that connect destinations such as schools, workplaces, residences, businesses, recreation areas, and medical facilities within a community or metropolitan region.

Grants will also be provided for projects used for trails, pedestrian facilities, bikeways, and other routes that serve as backbones to connect two or more communities, metropolitan regions, or states.

ATIIP also provides an opportunity for eligible organizations to enhance their overall transportation network by integrating active transportation facilities with transit services, where available, to improve access to public transportation.

Two different categories of ATIIP grants are available:

- Planning and Design Grants
- Construction Grants

### All Stations Accessibility Program

This funding program provides federal competitive grants to assist eligible entities in financing capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for people with disabilities, including those who use wheelchairs, by increasing the number of existing stations or facilities for passenger use that meet or exceed the new construction standards of Title II of the Americans with Disabilities Act of 1990.

Eligible activities include:

- Projects to repair, improve, modify, retrofit, or relocate infrastructure of legacy stations or facilities for passenger use, including load-bearing members that are an essential part of the structural frame, to meet or exceed current ADA standards for buildings and facilities
- Planning related to pursuing public transportation accessibility projects, assessments of accessibility, or assessments of planned modifications to legacy stations or facilities for passenger use
- An eligible entity may not use a grant awarded under this program to upgrade a station or facility for passenger use that is already accessible to and usable by people with disabilities, including individuals who use wheelchairs, according to standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.)
- Eligible activities apply only to legacy stations or facilities that are currently inaccessible

### Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Program

The FAST Act established the ATCMTD program to make competitive grants for the development of model deployment sites for large scale installation and operation of advanced transportation technologies to improve safety, efficiency, system performance, and infrastructure return on investment.

Grant recipients may use funds under this program to deploy advanced transportation and congestion management technologies, including the following:

- Advanced traveler information systems.
- Advanced transportation management technologies.
- Infrastructure maintenance, monitoring, and condition assessment.
- Advanced public transportation systems.
- Transportation system performance data collection, analysis, and dissemination systems.
- Advanced safety systems, including vehicle-to-vehicle and vehicle-to-infrastructure communications.
- Technologies associated with autonomous vehicles and other collision avoidance technologies, including systems using cellular technology.
- Integration of intelligent transportation systems with the Smart Grid and other energy distribution and charging systems.
- Electronic pricing and payment systems.
- Advanced mobility and access technologies, such as dynamic ridesharing and information systems to support human services for elderly and disabled individuals [23.U.S.C. 503(c)(4)(E)].

## Better Utilizing Investments to Leverage Development (BUILD)

The Better Utilizing Investments to Leverage Development, or BUILD Transportation Discretionary Grant program, provides a unique opportunity for the USDOT to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery (TIGER) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE), Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

The eligibility requirements of BUILD allow project sponsors at the State and local levels to obtain funding for multi-modal, multi-jurisdictional projects that are more difficult to support through traditional USDOT programs. BUILD can fund port and freight rail projects, for example, which play a critical role in our ability to move freight, but have limited sources of Federal funds. BUILD can provide capital funding directly to any public entity, including municipalities, counties, port authorities, tribal governments, MPOs, or others in contrast to traditional Federal programs which provide funding to very specific groups of applicants (mostly State

DOTs and transit agencies). This flexibility allows BUILD and partners at the State and local levels to work directly with a host of entities that own, operate, and maintain much of our transportation infrastructure, but otherwise cannot turn to the Federal government for support.

## Bridge Investment Program (BIP)

Program aims to improve bridge (and culvert) conditions, safety, efficiency, and reliability.

Eligible projects include:

- Replace, rehabilitate, preserve or protect one or more bridges on the National Bridge Inventory (NBI)
- Replace or rehabilitate culverts to improve flood control and improve habitat connectivity for aquatic species

## Congestion Mitigation and Air Quality Program (CMAQ)

The IIJA continues the Congestion Mitigation and Air Quality Improvement Program (CMAQ) to provide a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

CMAQ funds are distributed by NYSDOT in two ways:

- (1) Regional allocation
- (2) Discretionary grant awards

Recently, the solicitation for CMAQ projects has coincided with that for the Transportation Alternatives Program (TAP) and Carbon Reduction Program (CRP - small urban and rural), taking place every two years.

CMAQ Eligible Projects and Programs:

- Diesel engine retrofits and other advanced truck technologies

- Idle reduction
- Congestion reduction and traffic flow improvements
- Freight and intermodal
- Transportation control measures
- Transit improvements
- Bicycle and pedestrian facilities and programs
- Travel demand management
- Public education and outreach activities
- Transportation management associations
- Carpooling and vanpooling
- Carsharing
- Extreme low temperature cold start program
- Training
- Inspection and maintenance programs
- Alternative fuels and vehicles
- Innovative projects

## Consolidated Rail Infrastructure & Safety Improvements Grant Program (CRISI)

This program funds projects that improve the safety, efficiency, and reliability of intercity passenger and freight rail.

Eligible Projects include:

- Deployment of railroad safety technology
- Capital projects, as defined in section 49 U.S.C. § 24401(2) for intercity passenger rail service, except that a project under this NOFO is not required to be in a state rail plan
- Capital projects that:
  - address congestion challenges affecting rail service
  - reduce congestion and facilitate ridership growth along heavily traveled rail corridors
  - improve short-line or regional railroad infrastructure;
- Highway-rail grade crossing improvement projects
- Rail line relocation and improvement projects

- Regional rail and corridor service development plans and environmental analyses
- Any project necessary to enhance multimodal connections or facilitate service integration between rail service and other modes
- The development and implementation of a safety program or institute
- Any research that the Secretary considers necessary to advance any particular aspect of rail related capital, operations, or safety improvements
- Workforce development and training activities, coordinated to the extent practicable with the existing local training programs supported by the Department of Transportation, the Department of Labor, and the Department of Education

## Corridor Identification and Development Program

This program creates a new framework to facilitate the development of new, enhanced, and restored intercity passenger rail corridors throughout the country.

Activities that may be undertaken using this funding include

- Providing funding to public entities for the development of SDPs selected under the Program
- Facilitating and providing guidance for intercity passenger rail systems planning
- Providing funding for the development and refinement of intercity passenger rail systems planning analytical tools and models.

## Infrastructure for Rebuilding America (INFRA)

INFRA (previously known as FASTLANE) advances a grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. The program seeks to increase the impact of projects by leveraging federal grant funding and incentivizing project sponsors to pursue innovative strategies, including public-private partnerships.

The INFRA program focuses on economic vitality, leverage (including private sector participation), innovation, and performance. It provides dedicated, discretionary funding for projects that address critical issues facing our nation's highways and bridges. INFRA grants will support fixing our nation's crumbling infrastructure by creating opportunities for all levels of government and the private sector to fund infrastructure, using innovative approaches to

improve the necessary processes for building significant projects, and increasing accountability for the projects that are built.

The USDOT will make awards under the INFRA program to both large and small projects. For a large project, the INFRA grant must be at least \$25 million. For a small project, the grant must be at least \$5 million. For each fiscal year of INFRA funds, 10 percent of available funds are reserved for small projects. The INFRA grant program also preserves the statutory requirement in the FAST Act to award at least 25 percent of funding for rural projects.

The solicitation for INFRA applications takes place annually.

### Multimodal Projects Discretionary Grant (MPDG)

This new program combines three major discretionary grant programs into one grant opportunity:

- The National Infrastructure Project Assistance (MEGA) - Funds major projects that are too large or complex for traditional funding programs. The program will provide grants on a competitive basis to support multijurisdictional or regional projects of significance that may also cut across multiple modes of transportation.
- The Infrastructure for Rebuilding America (INFRA) - These grants advance the Administration's priorities of rebuilding America's infrastructure and creating jobs by funding highway, multimodal freight and rail projects that position America to win the 21st century. Projects will improve safety, generate economic benefits, reduce congestion, enhance resiliency, and hold the greatest promise to eliminate supply chain bottlenecks and improve critical freight movements.
- The Rural Surface Transportation Grant Program (RURAL) - Support projects to improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.

Eligible projects will help to grow the economy, reduce emissions, improve safety, make our transportation more sustainable and resilient, and expand transportation options in rural America and other underserved communities.

The solicitation for MPDG applications takes place annually.

### Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation Program (PROTECT)

This program provides funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

Eligible uses include highway, transit, and certain port projects that include resilience planning, strengthening and protecting evacuation routes, enabling communities to address vulnerabilities and increasing the resilience of surface transportation infrastructure from the impacts of sea level rise, flooding, wildfires, extreme weather events, and other natural disasters.

### Railway-Highway Grade Crossing Program (Section 130)

Congress enacted Section 130 of Title 23, U.S. Code to improve the safety of public rail-highway crossings. Each year, funds are made available as a set-aside under the Highway Safety Improvement Program.

Section 130 funds can be used at any public rail-highway crossing, including public sidewalks, pathways, and public shared use paths.

The Federal Highway Administration, or FHWA, apportions Section 130 funds to each State Department of Transportation, or State DOT. Each State DOT develops its own approach to selecting and prioritizing eligible projects - NYSDOT solicits Section 130 project applications annually.

### Reconnecting Communities Pilot (RCP) Program

Supports planning, capital construction, and technical assistance to equitably and safely restore community connectivity through the removal, retrofit, mitigation, or replacement of eligible transportation infrastructure facilities that create barriers to mobility, access, or economic development.

Eligible projects (planning grants) include:

- Planning studies of current traffic patterns on the eligible facility proposed for removal, retrofit, or mitigation and the surrounding street network; transportation network capacity; alternative roadway designs or other uses for the right-of-way; impacts to the mobility of freight and people; impacts to the safety of the traveling public; cost; anticipated economic impacts and environmental impacts both human and natural.
- Public engagement activities to provide the public opportunities to provide input into a plan to remove and convert an eligible facility.
- Other transportation planning activities required in advance of a project to remove, retrofit, or mitigate an existing eligible facility to restore community connectivity, as determined by DOT.

## Safe Streets and Roads for All (SS4A)

The Infrastructure Investment and Jobs Act (IIJA) established the Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years, 2022-2026. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Almost \$2 billion is still available for future funding rounds.

The SS4A program supports the U.S. Department of Transportation's (USDOT) National Roadway Safety Strategy and our goal of zero roadway deaths using a Safe System Approach.

The SS4A program provides funding for two types of grants:

- (1) Planning and Demonstration Grants provide Federal funds to develop, complete, or supplement an Action Plan. The goal of an Action Plan is to develop a holistic, well-defined strategy to prevent roadway fatalities and serious injuries in a locality, Tribal area, or region. Planning and Demonstration Grants also fund supplemental planning activities in support of an Action Plan and demonstration activities in support of an Action Plan.
- (2) Implementation Grants provide Federal funds to implement projects and strategies identified in an Action Plan to address a roadway safety problem. Eligible projects and strategies can be infrastructural, behavioral, and/or operational activities.

Implementation Grants may also include supplemental planning and demonstration activities to inform an existing Action Plan, and project-level planning, design, and development activities.

Eligible projects include:

- Develop or update a comprehensive safety action plan (Action Plan).
  - “Action Plans” are the basic building block to significantly improve roadway safety
  - Action Plans are comprehensive safety plans aimed at reducing and eliminating serious-injury and fatal crashes affecting all roadway users
  - Action Plans use data analysis to characterize roadway safety problems and strengthen a community’s approach through projects and strategies that address the most significant safety risks.
- Conduct planning, design, and development activities in support of an Action Plan.
  - Action plan updates
  - Action plan consolidation
  - Complementary safety plan development
  - Road safety audits
  - Follow-up data collection and safety analysis
  - Progress reporting
  - Stakeholder engagement and collaboration
  - Roadway safety planning
- Carry out projects and strategies identified in an Action Plan
  - Applying low-cost roadway safety treatments
  - Identifying and correcting common risks
  - Transforming a roadway corridor
  - Installing pedestrian safety enhancements and closing network gaps
  - Working with community members in an identified problem area
  - Supporting the development of bikeway networks
  - Carrying out speed management strategies
  - Creating safe routes to school and public transit services
  - Promoting the adoption of innovative technologies or strategies to promote safety

- Conducting education campaigns to accompany new or innovative infrastructure
- Implementing standard and novel data collection and analysis technologies
- Combating roadway departure crashes
- Evaluating and improving the safety of intersections
- Projects and strategies identified in a safety report, study, or plan other than the Action Plan

## Strengthening Mobility and Revolutionizing Transportation (SMART)

Provides supplemental funding grants to rural, midsized, and large communities to conduct demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities to improve transportation efficiency and safety.

Eligible projects include:

- Coordinated Automation
- Connected Vehicles
- Intelligent, Sensor-Based Infrastructure
- Systems Integration
- Commerce Delivery and Logistics
- Leveraging Use of Innovative Aviation Technology
- Smart Grid
- Smart Technology Traffic Signals

## Transportation Alternatives Program (TAP)

The Transportation Alternatives (TA) Set-Aside from the Surface Transportation Block Grant (STBG) Program provides funding for a variety of generally smaller-scale transportation projects such as pedestrian and bicycle facilities; construction of turnouts, overlooks, and viewing areas; community improvements such as historic preservation and vegetation management; environmental mitigation related to stormwater and habitat connectivity; recreational trails; safe routes to school projects; and vulnerable road user safety assessments.

The solicitation for TAP projects coincides with that for the Carbon Mitigation and Air Quality Program (CMAQ) and Carbon Reduction Program (CRP - small urban and rural), taking place every two years.

Eligible uses of the set-aside funds include all projects and activities that were previously eligible under the Transportation Alternatives Program under the Moving Ahead for Progress in the 21st Century Act (MAP-21). This encompasses a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

The following activities when carried out as part of any program or project authorized or funded under this title, or as an independent program or project related to surface transportation are eligible:

- Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990
- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs
- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users.
- Construction of turnouts, overlooks, and viewing areas.
- Community improvement activities, which include but are not limited to:
  - Inventory, control, or removal of outdoor advertising;
  - Historic preservation and rehabilitation of historic transportation facilities;
  - Vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
  - Archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
- Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation
  - To address storm water management, water pollution prevention, vehicle caused wildlife mortality, connectivity among terrestrial and aquatic habitats

- Recreational Trails Program (RTP)
- Safe Routes to School Program (SRTS)
- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways

Recently, the solicitation for TAP projects has coincided with that for the CMAQ projects, taking place every two years.

## NY Statewide Funding Programs

There are a number of transportation project funding programs available from New York State.

### Consolidated Local Street and Highway Improvement Program (CHIPS)

The Consolidated Local Street and Highway Improvement Program (CHIPS) was established by the NYS Legislature in 1981. The program provides state funding to municipalities to support the construction and repair of highways, bridges, highway-railroad crossings, and other facilities that are not on the State highway system. These state funds may also be used for the local match portion of federal-aid TIP projects or to supplement federal funding for projects (provide a larger local match).

The applicable rules for the CHIPS Program are contained in Section 10-c of the State Highway Law. Apportionments to municipalities are calculated annually by the New York State Department of Transportation (NYSDOT) according to formulas specified in this section of the Law.

Upon approval of the State Budget, NYSDOT determines each municipality's final CHIPS Capital apportionment for the new State fiscal year and notifies them of the available amount via the letter for the scheduled June payment and a posting to the Capital Apportionment Balances link on the CHIPS website. The SFY 24/25 New York budget provided \$598.1 million for CHIPS.

In order to be eligible for CHIPS Capital reimbursement, the capital project must:

- Be undertaken by a municipality

- Be for highway-related purposes
- Have a service life of 10 years or more with normal maintenance or comply with the exceptions below
- Follow the CHIPS Guidelines

### PAVE-NY

PAVE-NY assists municipalities with the rehabilitation and reconstruction of local highways and roads. The SFY 24/25 New York budget provided \$150 million for PAVE-NY. Funds are apportioned by NYSDOT based on the ratio of funds each municipality received under the Consolidated Local Street and Highway Improvement Program (CHIPS).

PAVE-NY is available to New York City and all cities, counties, towns and villages that report local roadway mileage to NYSDOT pursuant to the Local Highway Inventory (LHI).

Municipal project sponsors must follow locally adopted street and highway design and construction standards. The American Association of State Highway and Transportation Officials (AASHTO) standards for local streets and highways or NYSDOT highway standards may be used for the design of municipally owned roads.

Eligible project activities include the following:

- Highway Resurfacing: Placement or replacement of a pavement course(s) to enable the existing pavement to achieve its design life and to provide additional strength or to improve serviceability while not degrading safety.
- Highway Reconstruction: A major improvement to the existing roadway structure (including drainage and shoulders). This could include realignment, construction on new alignment, and major widening such as adding one or more lanes.
- The following work is eligible for reimbursement if it is part of a highway resurfacing or highway reconstruction project:
  - New signs
  - New, upgraded, or coordinated traffic signals
  - Intelligent transportation systems (ITS)
  - Traffic calming installations (speed humps, etc.)
  - Guiderail (galvanized) projects
  - Removal or relocation of roadside obstacles
- Pavement grooving

## Extreme Winter Recovery (EWR)

The EWR Program provides State funds to municipalities to support the construction and repair of highways, bridges, highway-railroad crossings, and other facilities that are not on the State highway system.

The SFY 24/25 New York budget provided \$100 million for EWR.

## Pave our Potholes (POP)

A state funding initiative to assist municipalities with the rehabilitation and reconstruction of local highways and roads.

The SFY 24/25 New York budget provided \$100 million for POP.

## State Touring Route Program

Funds are apportioned to cities, towns, and villages based on the total number of signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the Highway Data Services Bureau of the NYS Department of Transportation (NYSDOT).

The SFY 24/25 New York budget provided \$140 million for the State Touring Route Program.

## BRIDGE-NY

BRIDGE-NY is a NY State program designed to rehabilitate and replace bridges and culverts statewide. This investment in local transportation infrastructure supports the needs of the traveling public, movement of goods and regional economic competitiveness.

The BRIDGE NY program, administered by the New York State Department of Transportation (NYSDOT), is open to all municipal owners of bridges and culverts. Projects will be awarded through a competitive process and will support all phases of project development. Projects

selected for funding under the BRIDGE NY Initiative will be evaluated based on the resiliency of the structure, including such factors as hydraulic vulnerability and structural resiliency; the significance and importance of the bridge including traffic volumes, detour considerations, number and types of businesses served and impacts on commerce; and the current bridge and culvert structural conditions.

The solicitation for BRIDGE-NY applications takes place every two years.

## State Dedicated Fund (SDF) Program

The State Dedicated Fund (SDF) provides funds for capital projects. These are dedicated to improvements of the systems and providing funds for innovative capital projects.

## State Operating Assistance (STOA)

State Operating Assistance (STOA) funding provides operating monies to transit agencies and authorities based on vehicle miles and passenger revenue service.

## Passenger And Freight Rail Assistance Program (PFRAP)

The Passenger and Freight Rail Assistance Program (PFRAP) is a multi-year freight and passenger rail funding program passed by the State Legislature. Funds are appropriated from general state revenues annually and are available to fund freight and passenger capital improvements. There is no local match requirement for this program.

Eligible project types include any capital improvement to freight, intercity passenger or tourist rail assets with a minimum service life of 10 years or greater, including but not limited to:

- Track construction and rehabilitation
- Bridge construction and rehabilitation
- Elimination of clearance obstructions
- Yard, terminal and siding construction and rehabilitation
- Signal and train control systems

- Rolling stock acquisition and rehabilitation
- Capital projects that will reduce carbon footprint of railroad facilities

Also eligible are any capital improvement for public port facilities outside the jurisdiction of the Port Authority of New York and New Jersey with a minimum service life of 10 years or greater, including but not limited to:

- Docks, bulkheads and wharf construction and reconstruction
- Dredging
- Material handling equipment or storage facilities
- Internal roadways and rail lines
- Capital projects that will reduce carbon footprint of port facilities

All projects must comply with the New York State Smart Growth Public Infrastructure Policy Act. Notwithstanding specific eligibility criteria identified above, in accordance with Article 6 of Environmental Conservation Law, NYSDOT cannot approve, undertake, support or finance a public infrastructure project, including grants, awards, loans, or other assistance programs, unless, to the extent practicable, it is consistent with the relevant Smart Growth Public Infrastructure Criteria.

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## Chapter 4 – Transportation Conformity (Air Quality)

As part of its transportation planning process, the Greater Buffalo Niagara Regional Transportation Council (GBNRTC) completed a new transportation conformity determination for the GBNRTC 2026-2030 Transportation Improvement Program (TIP) and 2050 Long-Range Transportation Plan (LRTP).

Clean Air Act (CAA) section 176(c) (42 U.S.C. 7506(c)) requires that federally funded or approved highway and transit activities are consistent with (“conform to”) the purpose of the State Implementation Plan (SIP). Conformity to the purpose of the SIP means that transportation activities will not cause or contribute to new air quality violations, worsen existing violations, or delay timely attainment of the relevant NAAQS or any interim milestones. 42 U.S.C. 7506(c)(1). EPA’s transportation conformity rules establish the criteria and procedures for determining whether metropolitan transportation plans, transportation improvement programs (TIPs), and federally supported highway and transit projects conform to the SIP. 40 CFR Parts 51.390 and 93.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* (“*South Coast II*,” 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. Erie and Niagara Counties were in “nonattainment” status at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and were also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, per the *South Coast II* decision, this conformity determination is being made for the 1997 ozone NAAQS on the LRTP and TIP.

A conformity determination was completed consistent with CAA requirements, existing associated regulations at 40 CFR Parts 51.390 and 93, and the *South Coast II* decision, according to EPA’s *Transportation Conformity Guidance for the South Coast II Court Decision* issued on November 29, 2018.

### Transportation Conformity Overview

The concept of transportation conformity was introduced in the Clean Air Act (CAA) of 1977, which included a provision to ensure that transportation investments conform to a State Implementation Plan (SIP) for meeting the Federal air quality standards. Conformity requirements were made substantially more rigorous in the CAA Amendments of 1990. The transportation conformity regulations that detail implementation of the CAA requirements were first issued in November 1993, and have been amended several times. The regulations establish the criteria and procedures for transportation agencies to demonstrate that air pollutant emissions from metropolitan transportation plans, transportation improvement programs and projects are consistent with (“conform to”) the State’s air quality goals in the SIP. This document has been prepared for State and local officials who are involved in decision making on transportation investments.

Transportation conformity is required under CAA Section 176(c) to ensure that Federally-supported transportation activities are consistent with (“conform to”) the purpose of a State’s SIP. Transportation conformity establishes the framework for improving air quality to protect public health and the environment. Conformity to the purpose of the SIP means Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and transit activities that will not cause new air quality violations, worsen existing air quality violations, or delay timely attainment of the relevant air quality standard, or any interim milestone.

On June 15, 2004, the United States Environmental Protection Agency (EPA) designated the Buffalo-Niagara Falls, NY area consisting of Erie and Niagara Counties as being in nonattainment status for the 1997 8-hour ozone standard (0.08 parts per million). This designation was based on the results of ambient air monitoring data collected by the New York State Department of Environmental Conservation from calendar years 2001-2003. This data established an 8-hour ozone “design value” of 0.099 ppm for the area. The current design value for the area, based on 2021-2023 data, is 0.067 ppm.

On July 20, 2012, the US EPA designated the Buffalo-Niagara Falls, NY attainment for the 2008 ozone standard (0.075 ppm). The area was designated attainment for the 2015 ozone standard (0.070ppm) on January 16, 2018.

Per the *South Coast II* court decision, the Buffalo-Niagara Falls, NY area is subject to the transportation conformity requirements. This conformity determination report will address transportation conformity for the 2026-2030 GBNRTC TIP and the 2050 LRTP Update (2023).

**Latest Planning Assumptions**

The use of latest planning assumptions in 40 CFR 93.110 of the conformity rule generally apply to regional emissions analyses. In the 1997 ozone NAAQS areas, the use of latest planning assumptions requirement applies to assumptions about transportation control measures (TCMs) in an approved SIP. There are no TCMs in any SIP in the Buffalo-Niagara Falls, NY area. Thus, the latest planning assumption requirement is not applicable for this conformity determination.

**Consultation**

The consultation requirements in 40 CFR 93.112 and 6 NYCRR Part 240 were addressed both for interagency consultation and public consultation.

Per the New York State Transportation Conformity SIP, as codified in Chapter 6 of the New York Codes Rules and Regulations (6 NYCRR) Part 240, interagency consultation was conducted with the NYSDEC, NYSDOT, FHWA, FTA and USEPA. Representatives of these agencies comprise the Interagency Consultation Group (ICG) for air quality conformity in New York State.

**Non-Exempt Projects Listing**

Of the projects included in GBNRTC’s 2026-2030 TIP and 2050 LRTP, nine (9) projects are classified as non-exempt from transportation conformity determination.

PIN	Sponsor	Title	Description	New/Carryover
526857	NYSDOT	NY 240: Michael Rd to Ridge Rd	This project will widen and otherwise improve the existing NY 240 corridor between Michael and Ridge Roads in the Town of West Seneca in the County of Erie.	New

530844	NYSDOT	US 62 / Niagara Falls Blvd: Mavis Dr to Sy Rd	Reconstruct and widen US Route 62 to provide a consistent pavement section throughout the corridor with standard shoulders, two travel lanes in each direction, and a two-way center turn lane.	Carryover
551261	NYSDOT	Queen City Forward	This project will complete an environmental impact study and implement improvements to the RTE 33 corridor in the City of Buffalo, Erie County	New
582510	NFTA	Metro Rail Extension – SRC (NYSDOT State Rail Capital Funding)	This project will allow NFTA-Metro to complete necessary environmental reviews and contribute preliminary engineering for the NFTA-Metro extension.	Carryover
582567	NFTA	Battery Electric Bus Bailey Ave Bus Rapid Transit	Planning and accessing service requirements on Bailey Ave for bus rapid transit.	Carryover
582571	NFTA	Battery Electric Bus Bailey Ave Rapid Transit	Planning and accessing service requirements on Bailey Ave for bus rapid transit.	Carryover
582612	NFTA	Bailey Ave Battery Electric Bus (BEB) Bus Rapid Transit - TOD	NFTA plans for transit-oriented development (TOD) along the proposed 7.5-mile Bailey Ave Bus Rapid Transit line in Buffalo. The study will analyze the potential for TOD around the line, which will intersect the many transit routes from the center of the city.	Carryover
582613	NFTA	Bailey Ave Battery Electric Bus (BEB) Bus Rapid Transit - NAE	The project will design and construct a low or no emission bus rapid transit line and context-sensitive roadway safety improvements along the entire length of Bailey Ave in the City of Buffalo.	Carryover

582614	NFTA	Bailey Ave Battery Electric Bus (BEB) Bus Rapid Transit - Earmark	Bailey Ave low or no emission bus rapid transit and transit-oriented development planning.	Carryover
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### Exempt TIP Projects

All remaining projects on the TIP are exempt from transportation conformity determination.

Highway and transit projects of the types listed below are exempt from the requirement to determine air quality conformity. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. However, a particular action of the type listed below is not exempt if the MPO, in consultation with the Interagency Consultation Group (ICG), concurs that it has regionally significant emissions impacts.

The following is a coded list of exempt projects types derived from “Table 2 - Exempt Projects” in 40 CFR Part 93.126, 40 CFR Part 93.127, (Revised per January 24, 2008 Federal Register), and 6 NYCRR Part 240.

#### A. Safety

- A1. Railroad/highway crossing
- A2. Projects that correct, improve, or eliminate a hazardous location or feature
- A3. Safer non-Federal-aid system roads
- A4. Shoulder improvements
- A5. Increasing sight distance
- A6. Highway Safety Improvement Program implementation
- A7. Traffic control devices and operating assistance other than signalization projects (including ITS maintenance and ITS operations for incident management / safety warnings)
- A8. Railroad/highway crossing warning devices
- A9. Guiderails, median barriers, crash cushions
- A10. Pavement resurfacing and/or rehabilitation
- A11. Pavement marking demonstration
- A12. Emergency relief (23 U.S.C. 125)

- A13. Fencing
- A14. Skid treatments
- A15. Safety roadside rest areas
- A16. Adding medians
- A17. Truck climbing lanes outside the urbanized area
- A18. Lighting improvements
- A19. Widening narrow pavements or reconstructing bridges (no additional travel lanes)
- A20. Emergency truck pullovers

#### B. Mass Transit

- B1. Operating assistance to transit agencies (or entities that provide transit service)
- B2. Purchase of support vehicles
- B3. Rehabilitation of transit vehicles
- B4. Purchase of office, shop, and operating equipment for existing facilities
- B5. Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)
- B6. Construction or renovation of power, signal, and communications systems (including new systems to inform passengers of transit line schedule/status)
- B7. Construction of small passenger shelters and information kiosks
- B8. Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
- B9. Rehabilitation or reconstruction of track structures, track, and track-bed in existing rights-of-way
- B10. Purchase of new buses and rail cars to replace existing vehicles or for minor expansions (< 10%) of the fleet. (NOTE: ICG recommends case-by-case consultation for all expansions)
- B11. Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771

#### C. Air Quality and Other

- C1. Continuation of ride-sharing and van-pooling promotion activities at current levels
- C2. Bicycle and pedestrian facilities
- C3. Planning and technical studies that do not involve or lead directly to construction
- C4. Grants for training and research programs
- C5. Planning activities conducted pursuant to titles 23 and 49 U.S.C.

- C6. Federal-aid systems revisions
- C7. Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action
- C8. Noise attenuation
- C9. Emergency or advance land acquisitions (23 CFR 710.503)
- C10. Acquisition of scenic easements
- C11. Plantings, landscaping, etc.
- C12. Sign removal
- C13. Directional and informational signs (including ITS maintenance and ITS operations projects)
- C14. Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
- C15. Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

40 CFR Part 93.127 includes “Table 3 - Projects Exempt from Regional Emissions Analysis,” which is also presented in 6 NYCRR Part 240.28. Such projects are exempt from regional emissions analysis requirements but require consideration of the local effects with respect to CO or PM-10 concentrations to determine if a hot-spot analysis is required prior to making a project-level conformity determination. These projects may then proceed to the project development process, even in the absence of a conforming plan and TIP.

#### D. “Hot-Spot” Project-Level Conformity Analysis

- D1. Intersection channelization projects
- D2. Intersection signalization projects at individual intersections
- D3. Interchange reconfiguration projects
- D4. Changes in vertical and horizontal alignment
- D5. Truck size and weight inspection stations
- D6. Bus terminals and transfer points

#### J1. Block of Funds, no projects

K1. Exempt/not regionally significant through interagency consultation - and does not have a code listed above, for example, park-and-ride lot less than 100 spaces.

K2. Project is subject to general conformity - and is not subject to the regional emissions analysis requirements under transportation conformity.

#### **Transportation (Air Quality) Conformity Approval**

The public was provided an opportunity to review and comment on the draft air quality conformity document between May 2, 2025, and close-of-business on June 2, 2025. The draft documentation was also made available for public review on the GBNRTC website ([www.gbnrtc.org](http://www.gbnrtc.org)) or by request. No comments were received.

The 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination was approved by the GBNRTC Policy Committee on 10/7/25 via Resolution 2025-23.

## Chapter 5 - Transportation Performance Management (TPM)

Over the past two decades, transportation agencies have increasingly been applying “performance management” – a strategic approach that uses performance data to support decisions to help achieve desired performance outcomes. Performance management is credited with improving project and program delivery, informing investment decision-making, focusing staff on leadership priorities, and providing greater transparency and accountability to the public.

Performance-based planning and programming (PBPP) is a strategic, data-driven approach that enables efficient allocation of resources, maximizes return on investments, and achieves desired performance outcomes while increasing accountability and transparency to the public. Implementation of PBPP is done within the Transportation Performance Management (TPM) framework.

**Six Elements of TPM**



Pursuant to federal requirements, MPOs must employ a transportation performance management approach in carrying out their federally required planning and programming activities. Chapter 23 part 150(b) of the *United States Code* [23USC §150(b)] includes the following seven national performance goals for the federal-Aid Highway Program:

- **Safety** – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- **Capital Assets Condition** – To maintain the highway infrastructure and transit capital asset systems in a state of good repair.
- **Congestion Reduction** – To achieve a significant reduction in congestion on the National Highway System.
- **System Reliability** – To improve the efficiency of the surface transportation system.
- **Freight Movement and Economic Vitality** – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental Sustainability** – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **Reduced Project Delivery Delays** – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practice.

On the public transportation side, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49USC §5301(a) and (b).

TIPs “shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established in the Long-Range Transportation Plan (LRTP), linking investment priorities to those performance targets” [23USC §134(j)(2)(D)]. TIPs and LRTPs adopted or amended after the following dates must include performance targets for the associated measures:

- May 27, 2018 – Highway Safety Improvement Program (HSIP) and Highway Safety
- October 1, 2018 – Transit Asset Management
- May 20, 2019 – Pavement and Bridge Condition
- May 20, 2019 – System Performance/Freight/Congestion Mitigation & Air Quality Improvement Program (CMAQ)

- July 20, 2021 – Public Transportation Agency Safety Plan

This portion of the adopted TIP meets the requirements of 23USC §134(j)(2)(D).

**HSIP and Highway Safety**

On March 15, 2016, FHWA published the final rule for the HSIP and Safety Performance Management (Safety PM) Measures in the Federal Register with an effective date of April 14, 2016.

The 2023 New York Strategic Highway Safety Plan (SHSP) is intended to reduce “the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in New York State.” The SHSP guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The NYSDOT HSIP annual report documents the statewide performance targets.

*Performance Targets*

The GBNRTC agreed to support the NYSDOT statewide 2025 targets for the following Safety PM measures based on five-year rolling averages per Title 23 Part 490.207 of the Code of Federal Regulations on February 28, 2025 via Resolution 2025-10:

**NYSDOT Safety Targets 2025**

<b>Performance Measure</b>	<b>2025 Target</b>
Number of Fatalities	1011.0
Rate of Fatalities per 100 million Vehicle Miles Traveled	0.881
Number of Serious Injuries	11,034.1
Rate of Serious Injuries per 100 million Vehicle Miles Traveled	9.557
Number of Nonmotorized Fatalities and Serious Injuries	2.615.2

*Anticipated Effects*

Safety is a critical component of GBNRTC’s mission, and the projects on the TIP are consistent with the need to address safety. Safety is a primary consideration in the selection of projects to

be included in the TIP. The GBNRTC TIP selection process includes safety project proposals to reduce excessive vehicle and pedestrian collision occurrences that may result in injuries and/or fatalities.

Potential TIP safety projects first undergo extensive safety analysis which also determines possible improvements/solutions. The TIP includes projects programmed with HSIP funds and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area. The anticipated effect of the overall program is that it will contribute toward achieving NYSDOT’s safety performance targets.

*FFY 26-30 TIP Highway Safety Projects*

The following is a sample of projects that were programmed into the FFY 26-30 TIP and will assist in meeting the adopted Highway Safety PM targets:

<b>PIN</b>	<b>Project</b>
5763.52	Buffalo SRTS School Zone Safety Improvements
5765.19	City of North Tonawanda Traffic Signals Upgrade
5765.23	Maple Road and N Bailey Avenue Intersection Reconfiguration
5815.63	NY 438 @ Versailles Plank Road Intersection

**Transit Asset Management**

On July 26, 2016, the Federal Transit Administration (FTA) published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair” (SGR), requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes performance measures for four transit asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2016.

Public transportation providers must establish TAM targets annually for the following fiscal year and report to the FTA. Each provider shares its targets with the MPO in which the provider’s projects and services are programmed in the MPO’s TIP. The MPO is required to establish its first set of TAM targets within 180 days of the date that public transportation provider established its first targets. After this, MPOs are not required to establish TAM targets each

year after the transit provider establishes targets. Instead, MPOs must set updated TAM targets when the MPO updates its LRTP.

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate transit asset management targets for the MPO planning area.

FTA defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or a State or Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. Tier I providers must establish their own transit asset management targets, while Tier II providers have the option to establish their own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor for the entire group. A state DOT is typically the group TAM plan sponsor.

*Performance Targets*

The Niagara Frontier Transportation Authority (NFTA) is the main transit provider in the GBNRTC MAP and set the following transit asset management targets:

**Transit Asset Management Targets**

**1) ROLLING STOCK - PERCENT OF REVENUE VEHICLES THAT HAVE NOT MET OR EXCEEDED THEIR USEFUL LIFE BENCHMARK**

PERFORMANCE MEASURE	2023 TARGET (%)	2023 PERFORMANCE (%)	2023 DIFFERENCE	2024 TARGET (%)
AB - ARTICULATED BUS	N/A	N/A	N/A	N/A
AO - AUTOMOBILE	N/A	N/A	N/A	N/A
BR - OVER-THE-ROAD BUS	N/A	N/A	N/A	N/A
BU - BUS	22.00	17.06	4.94	20.00
CU - CUTAWAY	25.00	57.75	-32.75	45.00
DB - DOUBLE DECKER BUS	N/A	N/A	N/A	N/A
LR - LIGHT RAIL VEHICLE	100.00	100.00	0.00	100.00
MV - MINIVAN	100.00	100.00	0.00	100.00
OR - OTHER	N/A	N/A	N/A	N/A
SB - SCHOOL BUS	N/A	N/A	N/A	N/A
SV - SPORTS UTILITY VEHICLE	N/A	N/A	N/A	N/A
VN - VAN	N/A	N/A	N/A	N/A
VT - VINTAGE TROLLEY	N/A	N/A	N/A	N/A

**2) EQUIPMENT - PERCENT OF SERVICE VEHICLES THAT HAVE MET OR EXCEEDED THEIR USEFUL LIFE BENCHMARK**

PERFORMANCE MEASURE	2023 TARGET (%)	2023 PERFORMANCE (%)	2023 DIFFERENCE	2024 TARGET (%)
AUTOMOBILES	100.00	100.00	0.00	100.00
TRUCKS AND OTHER RUBBER TIRE VEHICLES	60.00	72.97	-12.97	65.00
STEEL WHEEL VEHICLES	N/A	N/A	N/A	N/A

**3) FACILITY - PERCENT OF FACILITIES RATED BELOW 3 ON THE CONDITION SCALE**

PERFORMANCE MEASURE	2023 TARGET (%)	2023 PERFORMANCE (%)	2023 DIFFERENCE	2024 TARGET (%)
PASSENGER/PARKING FACILITIES	8.00	3.12	4.88	9.38
ADMINISTRATIVE/ MAINTENANCE FACILITIES	16.00	16.67	-0.67	14.29

**4) INFRASTRUCTURE - PERCENT OF TRACK SEGMENTS WITH PERFORMANCE RESTRICTIONS**

PERFORMANCE MEASURE	2023 TARGET (%)	2023 PERFORMANCE (%)	2023 DIFFERENCE	2024 TARGET (%)
LR - LIGHT RAIL	8.00	6.80	1.20	6.00

The GBNRTC agreed to adopt these targets on February 28, 2025 via Resolution 2025-4. With this action, GBNRTC agreed to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset management targets.

*Anticipated Effects*

The GBNRTC TIP was developed and is managed in cooperation with the NFTA. The TIP includes specific investment priorities that support the MPO’s goals, including transit asset management, using a project selection process that is anticipated to address transit SGR in the MPO planning area. The MPO’s goal of addressing transit asset conditions is linked to the investment plan of the NFTA, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The focus of GBNRTC’s investments that address transit SGR include:

- Projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area include:
- Replacing buses and paratransit vehicles nearing end of service
- Bus/LRRT preventative maintenance
- LRRT Capital Maintenance Rehabilitation
- Upgrading Customer Communications Systems
- Metro Bus Facility building repairs/upgrades
- Elevator controller replacement
- Rail car video surveillance upgrades and repairs
- Replacing existing bus shelters

Transit capital projects included in the TIP that contribute to the maintenance of the system are originally determined at the division-level of each business center. Here, NFTA management and staff continually evaluate system conditions to identify needed preventive or corrective maintenance projects. Such evaluations include on-going asset inspections, state-of-good-repair studies, and asset condition reporting to assess the asset’s working condition, performance, level of maintenance, and age relative to FTA’s Useful Life Policies (FTA C 5010.1D). The asset condition reporting system uses an FTA-suggested criteria that assigns a condition score on a scale ranging from 5 (excellent condition) to 0 (non-operable). Capital assets that have a condition rating of 2.5 or less, are deemed to present a safety issue, or are subject to regulatory mandate are subsequently prioritized and targeted for rehabilitation or

replacement. These projects often include facility upgrades, equipment and vehicle replacements, and other transit infrastructure and safety projects.

The GBNRTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit asset management targets. Improving the state of good repair (SGR) of transit capital assets is an overarching goal of the MPO.

TIP Project Examples

The following is a sample of projects that were programmed into the FFY 26-30 TIP and will assist in meeting the adopted Transit Asset Management (TAM) PM targets:

PIN	Project
5822.27	Railcar Rebuild
5824.81	Purchase of 4 Non-Revenue Vehicles for Metro Rail
5825.18	Metrobus Fare Collection
5826.00	Purchase of 11 Under 30-Foot Small Buses

**Pavement and Bridge Conditions**

On January 18, 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule in the Federal Register. This second FHWA performance measure rule, which has an effective date of May 20, 2017 (originally February 17, 2017), established six performance measures to assess pavement conditions and bridge conditions for the National Highway Performance Program (NHPP).

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics<sup>1</sup>: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor conditions. Each section of pavement is classified as being in good condition or poor condition based upon the ratings of the metrics applicable to

targets and to assess progress toward meeting the established targets.” (*FHWA Computation Procedure for the Pavement Condition Measures – FHWA-HIF-18-022*, FHWA Office of Infrastructure and Office of Policy & Governmental Affairs, April 2018)

<sup>1</sup> Per FHWA, “To ensure consistent definitions, a distinction between ‘performance measure’ and ‘performance Metric’ was made in 23 CFR 490.101. A ‘metric’ is defined as a quantifiable indicator of performance or condition whereas a ‘measure’ is defined as an expression based on a metric that is used to establish

that pavement type. Pavement sections that are not good or poor condition are classified as fair.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition<sup>2</sup>. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

*Performance Targets*

NYSDOT established the statewide pavement and bridge condition performance targets in the table that follows on October 1, 2024. The two-year and four-year targets represent pavement and bridge conditions at the end of calendar years 2023 and 2025.

The GBNRTC agreed to support the NYSDOT statewide targets on February 28, 2025, via Resolution 2025-9. The table also lists performance for each measure for the baseline year of 2021 and for 2025.

**Pavement and Bridge Condition Targets**

Performance Measure	Base Line 2021	2-Year Target 2023	4-Year Target 2025
Percentage of Pavements of the Interstate System in Good Condition	45.3%	53.2%	48.2%
Percentage of Pavements of the Interstate System in Poor Condition	1.1%	1.4%	1.6%
Percentage of Pavements of the Non- Interstate NHS in Good Condition	18.9%	22.3%	18.6%
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	7.6%	9.3%	8.4%
Percentage of NHS Bridges Classified as in Good Condition	25.3%	24.1%	21.1%
Percentage of NHS Bridges Classified as in Poor Condition	11.3%	12.5%	12.8%

- Pavement condition data continues to be collected through a two-year cycle of manual windshield survey road scoring for non-state facilities on odd numbered years. Pavement conditions can range from 1 (worst) to 10 (new). 2023 non-state data has been collected and has been released. Non-state data collection will soon transition fully electronic to duplicate statewide approach changes and to accommodate performance requirements.
- For state owned facilities, electronic pavement condition data has been collected by NYSDOT and is currently being compiled and reported through online access and analysis software. Unfortunately, there have been delays distributing this data. As such, the latest available pavement condition scores will be used in this report until the electronic data becomes available.
- Bridge condition data is taken from the National Bridge Inventory (NBI). The NBI is a collection of information (database) describing the more than 600,000 of the Nation's bridges located on public roads, including Interstate Highways, U.S. highways, State and county roads, as well as publicly accessible bridges on federal lands.

<sup>2</sup> The sum of total deck area of good or poor NHS bridges is divided by the total deck area of all bridges carrying the NHS to determine the percent of bridges in good or in poor condition. Deck area is calculated by multiplying the structure length by either the deck width or approach roadway width.

In the first stage of new TIP development, GBNRTC members receive a System Conditions report that includes summaries of the collected pavement and bridge data. This report is for use in developing TIP candidate projects.

The TIP includes projects programmed with NHPP funds and other fund sources:

- Bridge maintenance/preservation projects
- Bridge repair projects
- Bridge rehabilitation/replacement projects
- Pavement maintenance/preservation projects
- Pavement repair projects
- Pavement rehabilitation/replacement projects

*Anticipated Effects*

Maintaining (and, where possible, improving) the condition of NHS pavements and bridges is a critical component of GBNRTC’s mission, and the projects on the TIP are consistent with the need to address the condition of these infrastructure assets. NHS highway and bridge conditions are primary considerations in the selection of projects to be included in the TIP.

*TIP Project Examples*

The following is a sample of projects that were programmed into the FFY 26-30 TIP and will assist in meeting the adopted Pavement and Bridge PM targets:

PIN	Project
5763.25	Buffalo Roadway Rehabilitation Ph 2
5763.36	Williams Street; Transit Rd to Bowen Rd
5764.24	Gasport Road over 18 Mile Creek Bridge Replacement
5764.38	Military Road over Cayuga Creek

**System Performance, Freight, and Congestion Mitigation and Air Quality**

On January 18, 2017, FHWA published the system performance, freight, and CMAQ Performance Measures Final Rule in the Federal Register. This third and final FHWA performance measure rule, which has an effective date of May 20, 2017 (originally February 17,

2017), established six performance measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ Program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate system. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR Index is calculated for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). The highest TTTR Index value among the five time periods is multiplied by the length of the segment, and the sum of all length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. The GBNRTC meets all current air quality standards and is not subject to establishing targets for these performance measures.

*Performance Targets*

NYSDOT established the statewide system performance and freight performance targets in the table below on December 16, 2022. The GBNRTC agreed to support the NYSDOT statewide targets on March 3, 2023 via Resolution 2023-6. The table also lists performance for each measure for the 2021 baseline year and for 2023.

**System Performance and Freight Targets**

<b>Performance Measures</b>	<b>Base Line 2022</b>	<b>2-Year Target 2024</b>	<b>4-Year Target 2026</b>
Percent of person-miles on the Interstate system that are reliable	82.2%	75%	75.0%
Percent of person-miles on the non-Interstate NHS that are reliable	85.7%	70%	70.0%
Truck travel time reliability index (TTTR)	1.38	2	2.00

*Anticipated Effects*

Providing for the reliable movement of people and goods is a critical component of GBNRTC’s mission, and the projects on the TIP are consistent with the need to address the reliability of travel times for vehicles, including trucks. These are primary considerations in the selection of projects to be included in the TIP.

The consistency of travel times is an important factor for users of the transportation system. When congestion is highly variable, travelers must incorporate additional time into their trips to ensure they arrive at their destination at the desired time.

An established target of clearing 66% of all incidents within 30 minutes each month on roadways is monitored by NITTEC.

Reliability is tracked at a regional/system, corridor, and transit level using NPMRDS. The GBNRTC Regional Travel Demand Model and NFTA data are used for analysis:

- Level of Travel Time Reliability (LOTTR)
- Person Hours of Excessive Delay (PHED)
- Planning Time Index (PTI) (95th Percentile)
- Travel Time Index (TTI)

Corridor travel speed data is evaluated at ten-minute intervals between 6:00 AM and 10:00 PM on non-holiday weekdays for the following:

- Route 33 Eastbound (Between I-90 and Oak St/Elm St)
- Route 33 Westbound (Between I-90 and Oak St/Elm St)
- I-90 Eastbound (Between Exit 50 and 55)
- I-90 Westbound (Between Exit 50 and 55)
- I-190 Southbound (Between I-90 and Exit 21)
- I-190 Northbound (Between I-90 and Exit 21)
- I-290 Eastbound (Between I-190 and I-90)
- I-290 Westbound (Between I-190 and I-90)

The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight. Example project types include:

- Go Buffalo-Niagara TDM Project (bike share, vanpool & carpool programs)
- Buffalo-Niagara Regional Arterial Management System (BNRAMS)
- NITTEC Traffic Operations Center
- National Highway Freight Program (NHFP) projects
- Intersection Improvement projects
- Congestion Mitigation and Air Quality (CMAQ) projects
- ITS System improvements
- Traffic signal/controller replacement projects
- Bicycle and pedestrian projects

The GBNRTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT’s system performance and freight performance targets.

The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight.

TIP Project Examples

The following is a sample of projects that were programmed into the FFY 26-30 TIP and will assist in meeting the adopted System Performance PM targets:

PIN	Project
5765.18	Make-Ready Alternative Transportation Initiative
5815.52	Dynamic Message Sign Replacement
5816.22	ITS Maintenance SFY 27/28 – 29/30
5825.94	Purchase of Thirteen (13) 40-Foot Battery Electric Buses

**Transit Safety**

The Federal Transit Administration (FTA) published a final Public Transportation Agency Safety Plan (PTASP) rule on July 19, 2018. Under this rulemaking, providers of public transportation systems that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA’s State Safety Oversight Program, must develop and implement a PTASP based on a Safety Management Systems (SMS) approach. As it relates to this documentation, each PTASP must include performance targets based on the safety performance measures established in FTA’s National Public Transportation Safety Plan (NSP). Other elements of a PTASP include but are not limited to approval by the agency’s Accountable Executive and Board of Directors, designation of a Chief Safety Officer, documented processes of the agency’s SMS, an employee reporting program, and process and timeline for annual reviews and updates of the PTASP.

Providers subject to the rule must annually certify a PTASP, including targets for transit safety measures that cover fatalities, injuries, safety events, and system reliability. The date by which providers must first certify a PTASP and targets was initially July 20, 2020. However, FTA extended the deadline to July 20, 2021, to provide regulatory flexibility due to the operational challenges presented by the COVID-19 public health emergency.

Upon establishing transit safety targets, a public transportation provider must make the targets available to the MPO in which the provider’s projects and services are programmed in the MPO’s TIP. The MPO is required to establish its first set of transit safety targets within 180 days of the date that provider established its first targets. After this, MPOs are not required to

establish transit safety targets each year after the transit provider establishes targets. Instead, MPOs must set updated targets when the MPO updates its LRTP.

An MPO must reflect the transit safety targets in any LRTP and TIP updated on or after July 20, 2021. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate targets for the MPO planning area.

The following transit providers subject to the PTASP rule operate in the GBNRTC planning area: NFTA. These providers are responsible for developing a PTASP and establishing transit safety targets annually

*Performance Targets*

The NFTA set the following transit safety targets on 8/7/24.

**Transit Safety Performance Measures and 2025 Targets**

NFTA 2025 PERFORMANCE MEASURE	MODE	2022	2023	2024	3-YEAR AVERAGE	2025 GOAL	2025 TARGET
1. Measure 1a - Major Events (Includes all safety and security events as defined by the NTD.)	Light Rail	5.00	2.00	4.00	3.70	5% Reduction	3.20
	Bus	15.00	25.00	28.00	22.70	5% Reduction	17.40
	Paratransit Access Line (PAL)	3.00	3.00	1.00	2.30	5% Reduction	1.90
2. Measure 1b - Major Event Rate	Light Rail	6.50	2.80	5.95	5.10	5% Reduction	4.10
	Bus	2.10	2.90	3.94	3.00	5% Reduction	2.20
	Paratransit Access Line (PAL)	1.80	1.30	0.58	1.20	5% Reduction	0.90
3. Measure 1.1 - Collision Rate	Light Rail	2.60	1.40	0.00	1.30	5% Reduction	1.60
	Bus	2.10	2.30	0.14	1.50	5% Reduction	1.90
	Paratransit Access Line (PAL)	1.80	1.30	0.00	1.00	5% Reduction	0.90
4. Measure 1.1.1 - Pedestrian Collision Rate	Light Rail	0.00	0.00	0.00	0.00	5% Reduction	0.40
	Bus	0.40	0.10	0.28	0.30	5% Reduction	0.20
	Paratransit Access Line (PAL)	0.00	0.00	0.00	0.00	5% Reduction	0.00
5. Measure 1.1.2 - Vehicular Collision Rate	Light Rail	2.60	0.00	2.80	1.80	5% Reduction	0.80
	Bus	1.60	2.20	3.10	2.30	5% Reduction	1.70
	Paratransit Access Line (PAL)	1.80	1.30	0.58	1.20	5% Reduction	0.90
6. Measure 2a - Fatalities	Light Rail	2.00	0.00	0.00	1.00	0.00	0.00
	Bus	1.00	0.00	1.00	1.00	0.00	0.00
	Paratransit Access Line (PAL)	0.00	1.00	0.00	0.00	0.00	0.00
7. Measure 2b - Fatality Rate	Light Rail	2.60	0.00	0.00	0.90	0.00	0.00
	Bus	0.10	0.00	0.14	0.10	0.00	0.00
	Paratransit Access Line (PAL)	0.00	0.40	0.00	0.10	0.00	0.00
8. Measure 2.1 - Transit Worker Fatality	Light Rail	0.00	0.00	0.00	0.00	0.00	0.00
	Bus	0.00	0.00	0.00	0.00	0.00	0.00
	Paratransit Access Line (PAL)	0.00	0.40	0.00	0.10	0.00	0.00
9. Measure 3a - Injuries	Light Rail	1.00	9.00	4.00	4.70	5% Reduction	4.10
	Bus	25.00	45.00	93.00	54.30	5% Reduction	30.00
	Paratransit Access Line (PAL)	4.00	7.00	17.00	9.30	5% Reduction	3.50
10. Measure 3b - Injury Rate	Light Rail	1.30	12.60	5.96	6.60	5% Reduction	5.50
	Bus	3.40	5.20	13.06	7.20	5% Reduction	3.80
	Paratransit Access Line (PAL)	2.40	3.10	8.92	4.80	5% Reduction	1.70
11. Measure 3.1 - Transit Worker Injury Rate	Light Rail	0.00	0.00	0.00	0.00	5% Reduction	0.38
	Bus	0.40	0.80	0.98	0.73	5% Reduction	0.43
	Paratransit Access Line (PAL)	0.00	0.40	0.00	0.10	5% Reduction	0.14
12. Measure 4a - Assaults on Transit Workers	Light Rail	0.00	0.00	0.00	0.00	5% Reduction	0.32
	Bus	0.00	4.00	28.00	11.00	5% Reduction	1.27
	Paratransit Access Line (PAL)	0.00	0.00	0.00	0.00	5% Reduction	0.00
13. Measure 4b - Rate of Assaults on Transit Workers	Light Rail	0.00	0.00	0.00	0.00	5% Reduction	0.38
	Bus	0.00	0.50	3.92	1.50	5% Reduction	0.15
	Paratransit Access Line (PAL)	0.00	0.00	0.00	0.00	5% Reduction	0.00
14. Measure 5 - System Reliability (VRM/Incident)	Light Rail	1,037.00	1,476.43	1,855.94	1,456.50	5% Increase	2,056.39
	Bus	9,143.40	9,399.00	8,419.08	8,987.20	5% Increase	9,340.00
	Paratransit Access Line (PAL)	68,681.00	49,105.00	50,574.02	56,120.00	5% Increase	71,659.88
15. Authority Specific Goals	Metro Bus Hazard Resolution Rates	0.80	0.90	0.94	0.84	5% Increase	85.93%
	Metro Rail Hazard Resolution Rates	0.90	0.70	0.80	0.80	5% Increase	76.48%

The GBNRTC agreed to adopt these targets on 8/11/25 via Resolution 2025-17, thus agreeing to plan and program projects that are anticipated to make progress toward achieving the targets.

*Anticipated Effects*

The GBNRTC TIP was developed and is managed in cooperation with the NFTA. The TIP includes specific investment priorities that support the MPO’s goals, including transit safety, using a project selection process that is anticipated to address transit operations in the MPO planning area. The MPO’s goal of addressing transit safety is linked to the safety plans of the NFTA, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

All identified hazards will be monitored by NFTA through the Hazard Tracking Log (HTL). An HTL shall be used for tracking the safety risk management process. Additional documentation, such as comprehensive corrective action plans, shall be developed for those hazards requiring complex and multifaceted resolutions.

The order of preference for the means to be used in resolving hazards at NFTA shall be as follows:

- Design, redesign, refurbish, or retrofit to eliminate the hazards through design selection.
- Replace the system or equipment that produces a hazard with a system or equipment that does not produce a hazard.
- Hazards that cannot be eliminated or substituted shall be controlled to an acceptable level through the use of fixed, automatic, or other protective safety design feature or device.
- When neither design nor safety devices can effectively eliminate nor control an identified hazard, devices shall be used to detect the condition and generate an adequate warning signal to correct the hazard or provide for remedial action such as evacuation.
- When it is impossible to eliminate or adequately control a hazard through design selection or use of safety and warning devices, procedures and training shall be used to control the hazard.
- Personal Protective Equipment (PPE) is the least effective means of controlling hazards and should only be used in addition to other risk controls. PPE may be used if NFTA cannot feasibly design, substitute, or control a hazard to an acceptable level.

The focus of GBNRTC’s investments that address transit safety include:

- Bus/LRRT preventative maintenance to maintain safe, reliable and convenient operations.
- LRRT Capital Maintenance Rehabilitation for needed escalator rebuilds, system replacements and repairs.
- Upgrading Customer Communications Systems to enhance rider notification and public information dissemination methods, including for those with disabilities.
- Metro Bus Facility building repairs/upgrades to improve their energy efficiency, structural integrity, and the safety of NFTA-Metro employees.

- Elevator controller replacement to replace the original elevator controllers in underground metro rail stations with modern equipment to enhance their performance and safety.
- Rail car video surveillance upgrades and repairs to access and retrieve railcar video recordings.
- Replacing bus and paratransit vehicles as they reach the end of their service life.
- Replacing existing bus shelters.

The GBNRTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit safety targets. The GBNRTC will continue to coordinate with the region’s transit provider(s) to improve the safety of travelers in the MPO planning area and maintain transit assets in a state of good repair.

TIP Project Examples

The following is a sample of projects that were programmed into the FFY 26-30 TIP and will assist in meeting the adopted Transit Safety PM targets:

PIN	Project
5824.74	All SRC (NYSDOT State Rail Capital Funding) \$9M Projects
5824.85	Upgrade Customer Communication Systems
5825.21	Erie Canal Harbor Station
5825.22	Escalator Replacement – Year 6

## Chapter 6 - Title VI Assurances

Title VI of the Civil Rights Act of 1964 prohibits discrimination based upon race, color, and national origin. Specifically, 42 U.S.C. § 2000d states that “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” The use of the word “person” is important as the protections afforded under Title VI apply to anyone, regardless of whether the individual is lawfully present in the United States or a citizen of the United States. The U.S. Department of Transportation (USDOT) implements its Title VI program in 49 C.F.R. Part 21, which also provides guidance to funding subrecipients like the Greater Buffalo Niagara Regional Transportation Council. Specific provisions regarding the investigation of complaints are found at 49 C.F.R. §21.11. State highway agency responsibilities are given in 23 C.F.R. §200.9.

### Title VI Coordinator

GBNRTC’s Title VI Coordinator is Teri Call, Grants Manager. Ms. Call is responsible for Title VI nondiscrimination activities, instructions, complaints, and reports.

### Title VI Program Responsibilities and Review Procedures

The Greater Buffalo Niagara Regional Transportation Council staff collects demographic data on Title VI and other protected populations primarily from the Decennial Census (DC) and American Community Survey (ACS). Staff collects new data each year when new datasets are released. These datasets are used to develop demographic profiles of underserved communities in the region for the Long-Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP). These analyses are documented in the respective plans. The most recent analyses can be found in the 2050 Long-Range Transportation Plan Update and the 2023-2027 Transportation Improvement Program.

- Geographical Mapping of LRTP and TIP Projects - Maps are produced to show the geographical distribution of projects in the Transportation Improvement Program (TIP)

and Long-Range Transportation Plan overlaid on the distribution of Community of Concerns (COC) in the Buffalo Niagara region.

- Funding Analysis of LRTP and TIP Investments - This analysis is completed to compare the distribution of the GBNRTC’s funding allocated in the Transportation Improvement Program and Long-Range Transportation Plan to underserved populations to their respective share of the regional population.
- TIP Project Selection Criteria - In 2024, GBNRTC staff completed updates to project selection criteria for the Transportation Improvement Program. Updates include numerous demographic selection criteria that are used for evaluating and prioritizing potential projects. Points were assigned based on the number of selection criteria categories exceeding regional averages.

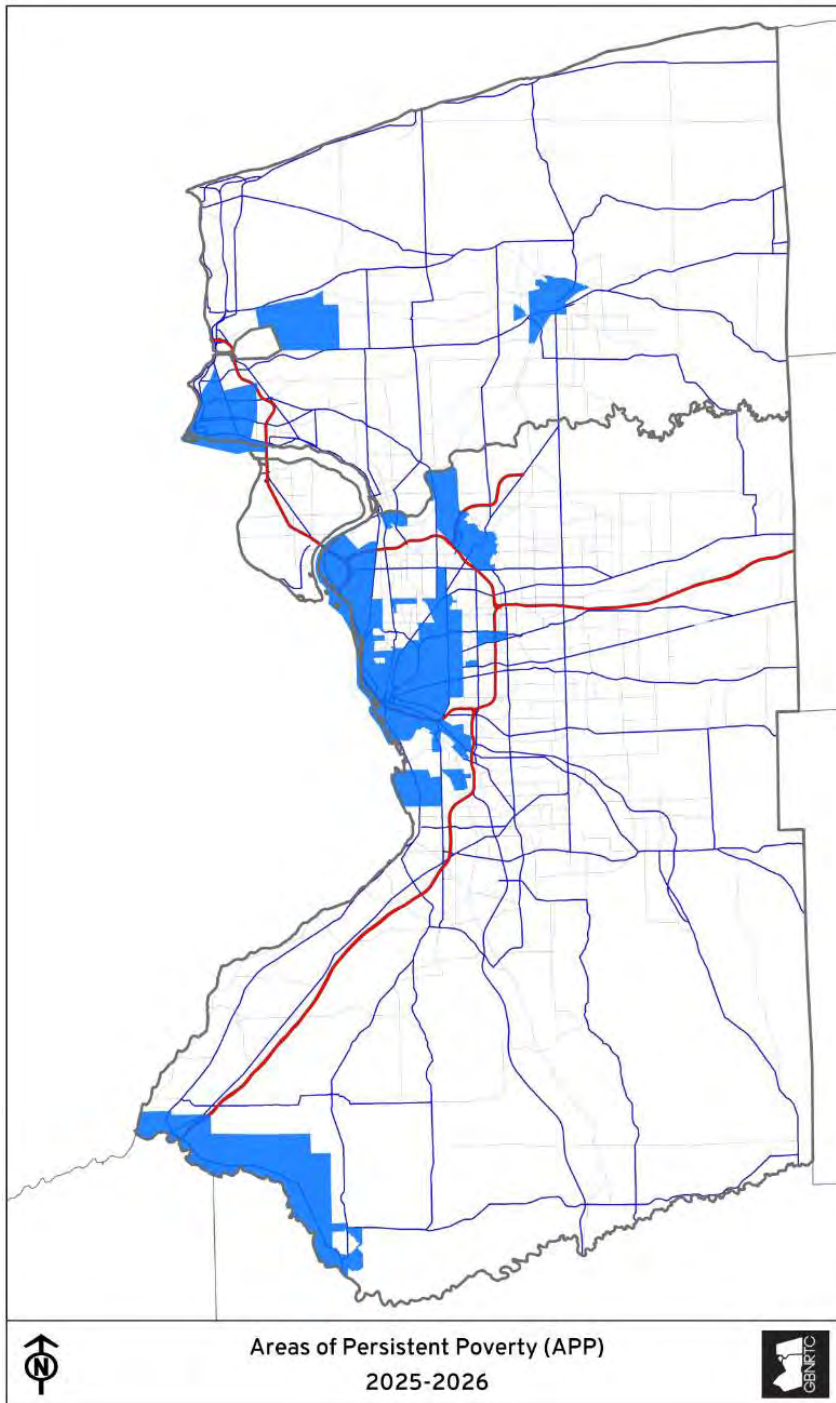
### Target Population Identification

The federal government, through agencies like the Department of Transportation (DOT) and the Environmental Protection Agency (EPA), continues to identify and prioritize investments in disadvantaged communities, often using criteria like economic, environmental, and health factors.

While nothing replaces the voice of community members, looking at data, federal definitions, and mapping tools is extremely important for these entities to prioritize investments in disadvantaged communities.

An “Area of Persistent Poverty” was defined by the Bipartisan Infrastructure Law. A project is located in an Area of Persistent Poverty if:

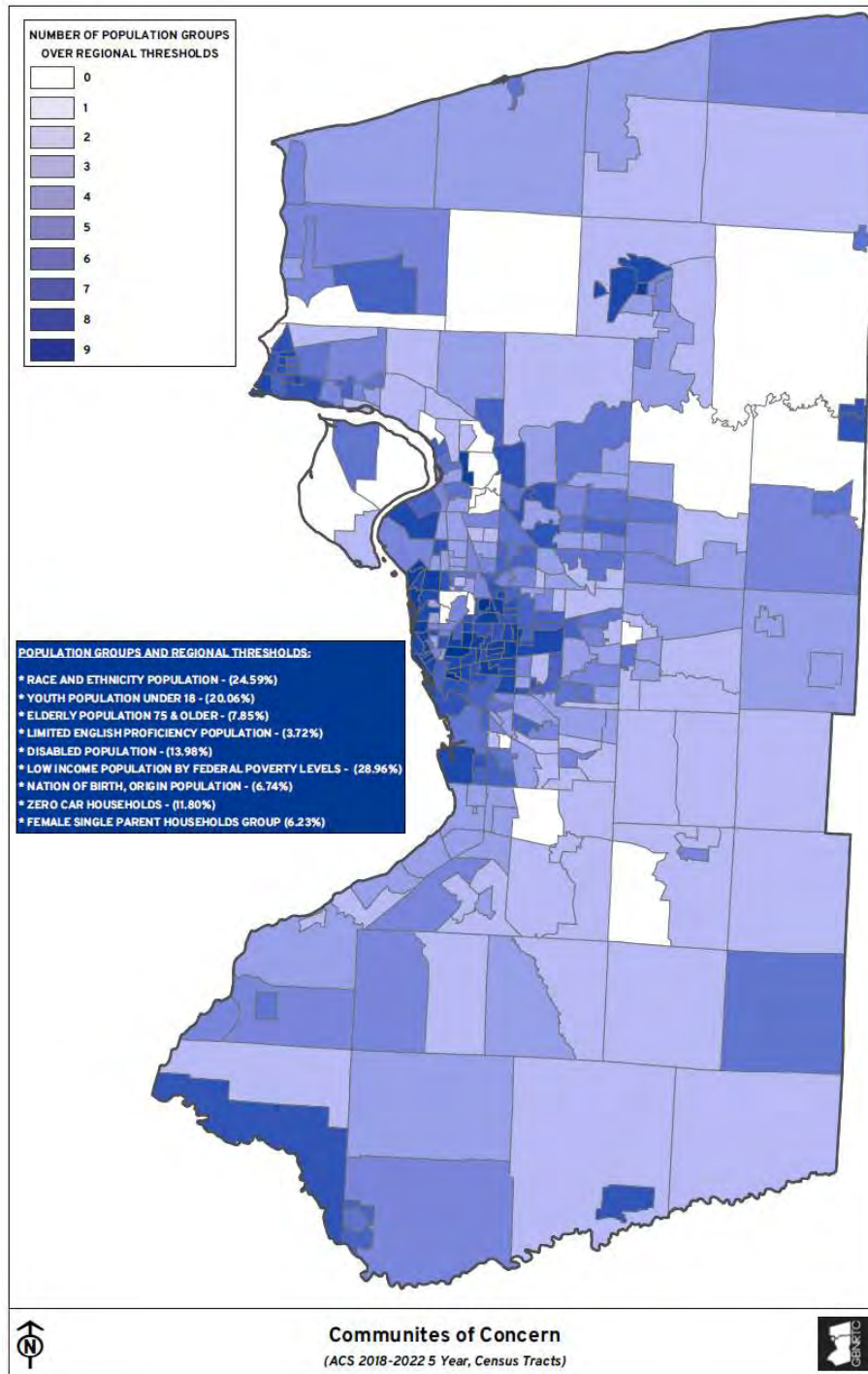
1. the County in which the project is located consistently had greater than or equal to 20 percent of the population living in poverty in all three of the following datasets: (a) the 1990 decennial census; (b) the 2000 decennial census; and (c) the most recent (2022) Small Area Income Poverty Estimates; OR
2. the Census Tract in which the project is located has a poverty rate of at least 20 percent as measured by the 2014-2018 5-year data series available from the American Community Survey of the Bureau of the Census; OR
3. the project is located in any territory or possession of the United States.



The GBNRTC also identifies locations and concentrations of traditionally underserved populations, which are termed, “Communities of Concern”. This analysis includes the following census-derived categories and datasets:

- Race And Ethnicity - This population group includes the following racial categories: Black or African American, American Indian and Alaska Native, Asian, Native Hawaiian and Pacific Islander, Some Other Race, Two or More Races, and Hispanic or Latino.
- Youth Population Group Under 18 - This population group includes the total population of those under 18 years.
- Elderly Population (75 & Older) - This population group includes the total population of those 75 years and older.
- Limited English Proficiency - This population group refers to anyone above the age of 5 who speaks English less than “very well,” as classified by the U.S. Census Bureau.
- Disabled Population - This population group includes total civilian noninstitutionalized population with a disability.
- Low Income Population (by Federal Poverty Levels) - This population group includes the total population for whom poverty is determined. Population with total income below the 200% Federal Poverty Levels (FPL). FPLs are used to determine eligibility for federal programs.
- Nation of Birth, Origin Population - This population group represents the total population of those who are foreign born.
- Zero Car Households - This population group represents households with no vehicle available for use by household members.
- Female Single Parent Households - This population group represents female householder, with no husband present, family households, with children under 18 years of age.

Demographic profile maps and tables show the locations and concentrations of Title VI and protected populations in the Buffalo Niagara region are included in the 2025 Title VI Plan and can be viewed on the GBNRTC website at <https://www.gbnrtc.org/titlevi>.



### Community Outreach Procedures

GBNRTC’s Public Participation Plan (PPP), adopted September 2023, states that GBNRTC’s planning process must adhere to the provisions of Title VI. To make the public aware of their rights under Title VI program authorities, the GBNRTC publishes its nondiscrimination policy statement to its website, with Policy Board and Planning and Coordinating Committee public notices, and in studies and plans. The purpose of GBNRTC’s Public Participation Plan is to:

- Provide a framework for GBNRTC staff and member agencies to guide participation processes in the planning of transportation projects and programs.
- Identify ways to continuously improve participation and engagement efforts to better involve a range of stakeholders-particularly residents who have been traditionally underserved and underrepresented, such as minority and low-income populations, and those with limited English proficiency.

For more information about the outreach process, please see the GBNRTC Public Participation Plan at <https://www.gbnrtc.org/participation>.

### Language Assistance

A person who does not speak English as their primary language and who has a limited ability to read, write, speak or understand English may be a Limited English Proficient person and may be eligible to language assistance with respect to GBNRTC services. Language assistance can include interpretation (that means oral or spoken transfer of a message from one language into another language) and translation (that means the written transfer of a message from one language into another language).

The GBNRTC has developed a Limited English Proficiency Plan (LEP) to help identify reasonable steps for providing language assistance to persons with limited English proficiency who wish to access services provided. This plan outlines how to identify a person who may need language assistance, the ways in which assistance may be provided, staff training that may be required, and notification to LEP communities regarding the availability of assistance.

GBNRTC staff can identify populations in need of language assistance by:

- Providing GBNRTC staff with language identification cards to assist in identifying the language interpretation services needed if the occasion arises.
- Periodically surveying GBNRTC staff regarding their interaction with LEP individuals during the previous period (e.g., quarterly, semi-annually, and annually).
- Greeting LEP participants at the GBNRTC sponsored informational meeting or event.
- Conversational interaction with participants can help determine LEP needs for future events.

Although there is a very low percentage of LEP individuals in the GBNRTC planning area (i.e., persons who speak English less than “very well” or “not at all”), the GBNRTC will take reasonable steps to provide the opportunity for meaningful access to LEP clients who have difficulty communicating English the following actions:

- Distribute notices of the LEP Plan and the availability of interpretation or translation services free of charge in languages LEP individuals would understand.
- Spanish language interpretation will be provided via bilingual GBNRTC staff member
- Language interpretation services for all other languages will be accessed through a professional telephone interpretation service
- Utilize Google Translate to translate GBNRTC website text into over 100 languages

### **GBNRTC Public Comment Response**

GBNRTC provides prompt acknowledgement and response to all public comments and inquiries.

- All major GBNRTC planning products, including TIP/LRTP/UPWP Amendments, Long-Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP) undergo a minimum thirty (30) day public review prior to approval vote
- During public reviews, comments and questions may be submitted to GBNRTC staff via US mail, email or social media
- GBNRTC staff monitor email and social media accounts for comments and inquiries
- Comments and questions are acknowledged and forwarded to the appropriate GBNRTC staff member for a response
- Project specific (TIP/MTP) questions and comments are also forwarded to the associated member agency (project sponsor) who may choose to provide an additional response

- All comments, questions and responses are kept on file and are included in the approval resolutions as an attachment

### **Title VI Assurances**

Title VI policy and assurances have been provided by FHWA.

The Greater Buffalo Niagara Regional Transportation Council (herein referred to as the "Recipient"), hereby agrees that, as a condition to receiving any Federal financial assistance from the U.S. Department of Transportation (DOT), through the Federal Highway Administration and Federal Transit Administration, is subject to and will comply with the following:

#### *Statutory/Regulatory Authorities*

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin)
- 49 C.F.R. Part 21 (entitled Non-discrimination In Federally-Assisted Programs of The Department of Transportation-Effectuation of Title VI of The Civil Rights Act of 1964)
- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964)
- The preceding statutory and regulatory cites hereinafter are referred to as the "Acts" and "Regulations," respectively

#### *General Assurances*

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

"No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT,

including the Federal Highway Administration and Federal Transit Administration.”

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Non-discrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these non-discrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

#### Specific Assurances

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted including the Transportation Improvement Program (TIP), the Long-Range Transportation Plan (LRTP) and the Unified Planning Work Program (UPWP):

1. The Recipient agrees that each "activity," "facility," or "program," as defined in §§ 21.23(b) and 21.23(e) of 49 C.F.R. § 21 will be (with regard to an "activity") facilitated, or will be (with regard to a "facility") operated, or will be (with regard to a "program") conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests For Proposals for work, or material subject to the Acts and the Regulations made in connection with all Federally assisted programs and, in adapted form, in all proposals for negotiated agreements regardless of funding source: "The Greater Buffalo Niagara Regional Transportation Council, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."
3. The Recipient will insert the clauses of Appendix A and E of this Assurance in every contract or agreement subject to the Acts and the Regulations.

4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the Recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. That the Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
  - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
  - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
  - a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
  - b. the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.

10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

Greater Buffalo Niagara Regional Transportation Council also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the Greater Buffalo Niagara Regional Transportation Council access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by the Greater Buffalo Niagara Regional Transportation Council. You must keep records, reports, and submit the material for review upon request to the Greater Buffalo Niagara Regional Transportation Council, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

Greater Buffalo Niagara Regional Transportation Council gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the Greater Buffalo Niagara Regional Transportation Council programs. This ASSURANCE is binding on New York State, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants of Greater Buffalo Niagara Regional Transportation Council programs. The person(s) signing below is authorized to sign this ASSURANCE on behalf of the Recipient.

#### **Title VI Document links**

- [2025 GBNRTC Title VI Implementation Plan and Assurances](#)
- [2025 GBNRTC Limited English Proficiency \(LEP\) Plan](#)

## Chapter 7 - Outreach and Review

Participation from a range of stakeholders—including residents, businesses, community organizations, and local governments—in the transportation planning process is important because transportation is vital to our quality of life, and transportation projects can have significant effects on different groups of stakeholders. People rely on transportation infrastructure to get to and from work, school, recreation, and other services. The way we move around can create healthy lifestyles and community vibrancy, as well as support clean air and water. Our economic growth and regional competitiveness also rely on efficient and multiple forms of transportation.

Federal regulations (23 CFR 450.326(b)) state that The MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by § 450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in § 450.316(a). In addition, the MPO shall publish or otherwise make readily available the TIP for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in § 450.316(a).

GBNRTC is committed to transparency and to meaningfully engaging the region's residents throughout the transportation planning and program development process and strives to provide clear and complete information in an appropriate and timely manner. Active participation by a range of stakeholders improves the understanding of different viewpoints, different needs and concerns, and helps to identify common goals.

### Public Involvement and Outreach

The GBNRTC has developed a Public Participation Plan (PPP) in consultation with all interested parties. The PPP covers a full range of opportunities for members of the public to engage in transportation decision-making in the region, from in-person and virtual MPO meetings, social media, and other engagement events and activities. The PPP states the principles and policies that the GBNRTC has committed to for all public participation activities. This document details

various opportunities and engagement approaches, including virtual formats, for public participation in the GBNRTC's planning process.

The GBNRTC PPP was updated in 2023 and incorporates an increased focus on environmental justice and equity in transportation planning as well as recent advances in the deployment of virtual meeting technology and online platforms. The updated PPP is an opportunity to provide guidance to ensure that all residents benefit from transportation investments and have a voice in the metropolitan planning process.

For the TIP development process, public participation was promoted and encouraged via numerous outreach methodologies, including:

- Use of email blasts, GBNRTC web site and GBNRTC social media channels to keep the public informed about the TIP development process including availability of draft documents and the announcement of public comment periods and public meetings
- Publication of draft TIP in no-cost, accessible, electronic (Adobe PDF) format as well as having hard copy available for viewing during GBNRTC office hours
- Use of visualization in Plans and Metropolitan TIP Development including maps, charts, PowerPoint slides and interactive Geographic Information Systems (GIS)
- Opportunity for interested state and regional agencies to consult and comment on the TIP
- Provide direct notice and appropriately involve the Indian/Native Nations government(s) in the development of the TIP
- Targeted engagement with stakeholders in Rural Areas

### Limited English Language Proficiency (LEP) Considerations

GBNRTC's Equity Statement and Title VI Plan also provides guidance on how to engage residents with limited English language proficiency, including the following activities:

- Continue to make Google translate available on the GBNRTC web site.
- Provide Spanish language outreach materials from other organizations including federal, state and local transportation agencies when possible.
- Identify employees who fluently speak and/or write a language other than English. Detail which of these employees are also able to act as interpreters.

- Create a list of outside sources, including the cost of such services that can provide oral translation services.
- Develop a list of paid and unpaid translation services.
- Make efforts to partner with state and local agencies to provide language translation and interpretation services within the scope of the funding available.
- Include a statement on public meeting notices for significant updates to MPO products to encourage people to contact GBNRTC prior to meetings, and GBNRTC will make every reasonable effort to accommodate specific needs/requirements

### **Low-income and Minority Community Outreach**

GBNRTC's Title VI Plan describes strategies to integrate the needs and concerns of low-income and minority communities into planning efforts, including creating demographic profile maps of these populations for the GBNRTC planning area. These maps help target public outreach efforts to these groups.

Based on stakeholder input and a review of best practices, the following represent some additional ways the GBNRTC can better engage low-income and minority communities:

- Engage with residents at locations in the community (at farmer's markets, festivals, churches, health centers, etc.)
- Conduct personal interviews and focus groups
- Use visual materials, including maps and graphics to illustrate data, trends, impacts, options, etc.
- Work with community-based organizations and institutions to conduct outreach and organize activities

### **Tribal Nation Outreach**

The GBNRTC provides direct notice and appropriately involves the Indian/Native Nations government(s) in the development and review of the TIP. Note that Tribal Nations receive apportioned funding directly from FHWA Federal Lands to develop a Tribal Transportation Program. The Tribal Transportation Program Office sends FHWA-NY a list of tribal nations projects within state boundaries that NYSDOT can elect to place on the STIP. Note the Tribal Transportation Program (TTP) may likely be completed off- STIP cycle and will be added to the

STIP when these programs are made available. Tribal Transit Programs will be added to the STIP through the NYSDOT Public Transportation Bureau.

### **Rural Area Outreach (Outside of MPO)**

The GBNRTC is responsible for consulting with public officials and other local stakeholders in the rural areas or Erie and Niagara Counties on transportation planning and programming issues that may arise in their respective communities. An email distribution list of all Erie County and Niagara County municipal leaders is maintained by GBNRTC staff and used for outreach efforts. GBNRTC staff are available to visit rural municipal officials and hold public meetings to discuss ongoing and future funding opportunities, transportation planning efforts and projects.

NYSDOT Region 5 is responsible for consulting with public officials and other local stakeholders in rural areas (Chautauqua and Cattaraugus Counties) on transportation planning and programming issues that may arise in their respective communities. For detailed instructions on reaching out to the locals on STIP related activities in your Region, refer to the "NYSDOT Procedures for Consultation with Public Officials in Rural Areas" which was updated in 2021.

The link is: <https://www.dot.ny.gov/programs/smart-planning/repository/RuralConsult2021final.pdf>

### **Use of Social Media**

GBNRTC has made the TIP widely available for public review in electronically accessible formats using means such as the World Wide Web ([www.gbnrtc.org](http://www.gbnrtc.org)), electronic mail and other social networking tools/applications.

As more people obtain and share information online, social media is quickly becoming an important communication tool and an integral part of the GBNRTC's public involvement strategy. Social media channels allow the GBNRTC to reach a broader audience and provide a forum for people to share and discuss relevant and timely information on transportation planning issues. Information received by social media users in the form of comments, @replies, or direct messages or any other method allowed by third-party social media sites will be treated as feedback and discussion and do not constitute official public comment to the GBNRTC.



As part of the TIP development, the GBNRTC employs visualization techniques prior to the adoption of their metropolitan transportation plan and TIP (23 CFR 450.316). The GBNRTC's website ([www.gbnrtc.org](http://www.gbnrtc.org)) visibly portrays the MPO as an independent entity or organization rather than a subunit of the host agency (NFTA).

The GBNRTC continues to ensure consistency with the most recent law, consultation procedures, plans, and guidelines to include reasonable opportunities to consult with all interested parties and for interested parties to comment on the TIP - with stakeholders and local/State agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation in developing metropolitan transportation (long-range) plans. This activity may also occur during individual GBNRTC member/agency planning activities in the GBNRTC plan development.

### Inter-Agency Consultation

Participation from a range of stakeholders is important in the transportation planning process. Transportation is vital to our quality of life, and transportation projects can have significant effects on different groups of stakeholders.

For the 2023-2027 TIP, the GBNRTC conducted interagency consultation with 21 federal, state, local, and tribal agencies responsible for land use management, natural resources,

environmental protection, conservation, and historic preservation. For the 2026-2030 TIP, this list will be expanded to 25 to include three regional housing agencies:

- Buffalo Niagara Waterkeeper
- Buffalo Sewer Authority
- City of Buffalo Strategic Planning
- Empire State Development
- Erie County Department of Environment and Planning
- National Park Service
- New York State Department of Health
- Niagara County Center for Economic Development
- NYS Historic Preservation Office
- NYS Office of Parks, Recreation, and Historic Preservation
- Preservation Buffalo Niagara
- Seneca Nation of Indians
- Tonawanda Seneca Nation
- Tuscarora Nation
- U.S. Army Corps of Engineers
- University at Buffalo (UB) - Historic Preservation
- US Department of Agriculture/Natural Resource Conservation Service
- US Fish and Wildlife Service
- NYS DEC
- NYS Department of Agriculture
- USEPA
- U.S. Department of Housing and Urban Development
- Belmont Housing Resources for WNY, Inc.
- Local Initiatives Support Corporation (LISC) NY

These agencies will be contacted via email during the 30-day public review period. The TIP process and draft TIP will be explained and made available for comment. GBNRTC staff also offers to meet with any of the agencies to discuss the TIP and TIP process.

**TIP Public Meetings**

MPOs must hold at least one public meeting prior to approval. The location(s) must be accessible to all members of the public and located on a public transit line.

GBNRTC is committed to transparency and to meaningfully engaging the region’s residents throughout the transportation planning and program development process and strives to provide clear and complete information in an appropriate and timely manner.

- Active participation by a range of stakeholders improves the understanding of different viewpoints, different needs and concerns, and helps to identify common goals.
- GBNRTC employs heavy use of visualization in plans and TIP development including maps, charts, PowerPoint slides and interactive Geographic Information Systems (GIS)
- GBNRTC provides direct notice and appropriately involves the regional Indian/Native Nations government(s) in the development of the TIP

**GBNRTC**

# Transportation Improvement Program (TIP)

## Public Meetings

Don't miss your chance to learn about the TIP—a 5-year list of federally funded transportation projects. Mark your calendar and join the conversation!

**Virtual Meeting**  
 Tuesday May 6, 2025  
 6:00pm - 8:00pm  
 Zoom: <https://bit.ly/3RjtpWa>

**In Person Meeting**

**Thursday**  
 May 8, 2025

**Start at**  
 2:00pm - 4:00pm

**NFTA**  
 1st Floor Conference Room  
 181 Ellicott St., Buffalo, NY 14203

**Accessibility & Transit Info:**  
 This meeting and building are ADA accessible. Enter via the Eagle/Ellicott side door and use the buzzer for entry. Located at the Buffalo Metropolitan Transportation Center (MTC), with easy access via Metro Rail routes: #1 William, #2 Clinton, #3 Grant, #4 Broadway, #5 Niagara-Kenmore, #6 Sycamore, #8 Main, #11 Colvin, #12 Utica, and #13 Kensington.

For more information contact us at [staff@gbnrtc.org](mailto:staff@gbnrtc.org)

Scan for Zoom

For the Draft FFY 26-30 TIP, two TIP public meetings were held:

1. Tuesday 5/6/25 from 6 PM - 8 PM (Virtual via Zoom). Eleven (11) members of the public were present.
2. Thursday 5/8/25 from 2 PM to 4 PM (Live - NFTA 1st Floor Conference Room - 181 Ellicott St Buffalo 14203). Nine (9) members of the public were present.

The public meetings included a presentation on the following topics, followed by a question-and-answer period.

- GBNRTC role and organization
- Metropolitan planning process
- Overview of federal funding programs and grant opportunities
- Project development process
- Project evaluation and selection process
- Financial plan/fiscal constraint
- Transportation conformity compliance
- Title VI compliance
- Project modification process
- Program highlights by member agency and work type

**Public Participation and Comments**

Public comments were received for 30 days from 5/2/25 until Close of Business (COB) on 6/2/25.

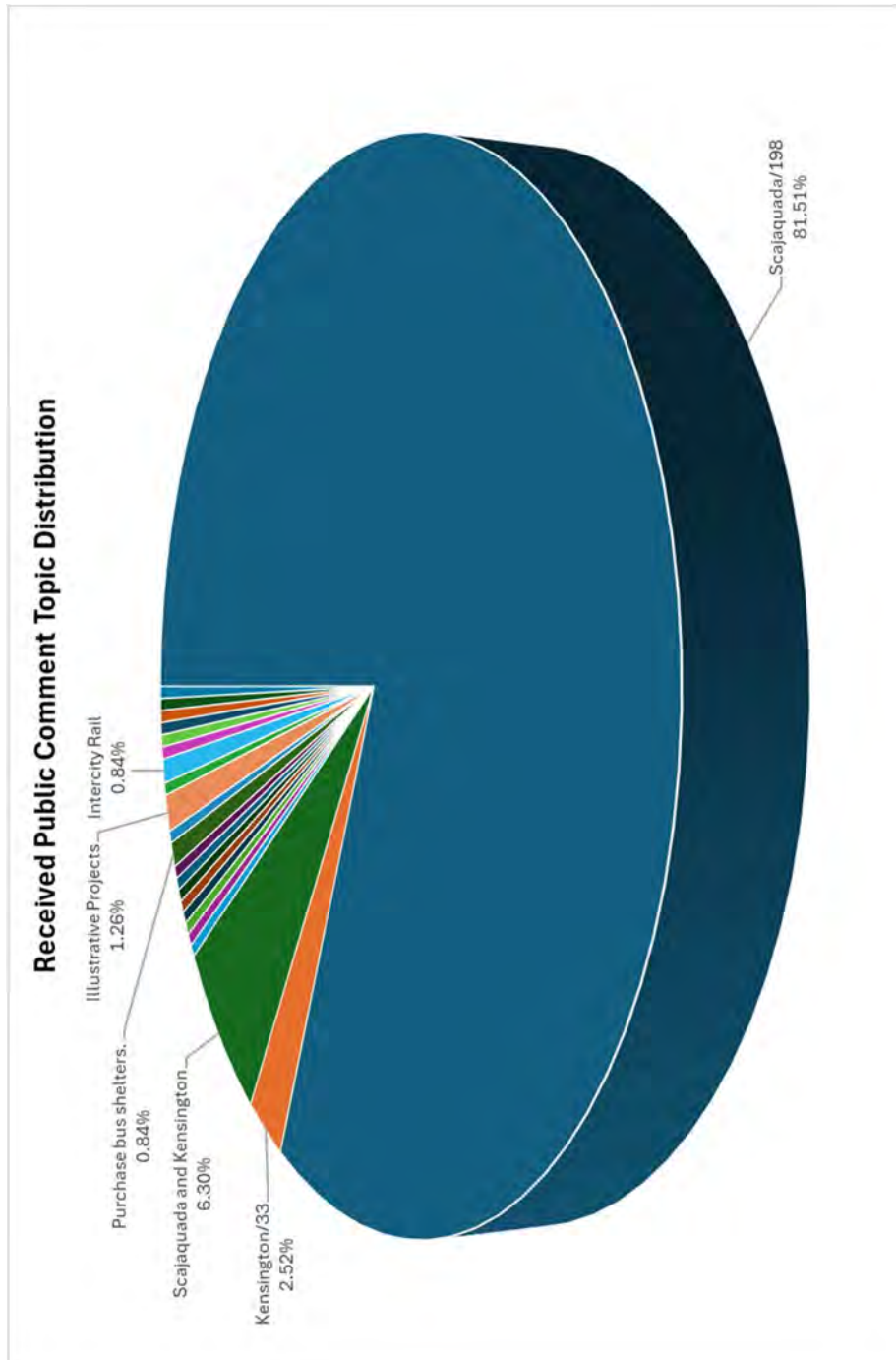
Public participation was encouraged in numerous ways:

- Draft TIP document was made available in no-cost, accessible, electronic (Adobe PDF) format via GBNRTC’s web site: <https://www.gbnrtc.org/tip>
- Hard copy was available at the GBNRTC offices for viewing by appointment during GBNRTC office hours.
- Interactive project maps were posted at: [http://tiny.cc/gbnrtc\\_tip](http://tiny.cc/gbnrtc_tip)
- Comments could be submitted via:
  - Email - [staff@gbnrtc.org](mailto:staff@gbnrtc.org)
  - Phone - 716-856-2026 x322
  - Mail - 438 Main St, Suite 503, Buffalo, NY 14202
  - In Person – by appointment only

**Public Comment Summaries**

Agency	Submissions
Buffalo	1
NFTA	8
Niagara Falls	1
NYS DOT	222
General	6
	238

Topic/Project	Submissions
Scajaquada/198	194
Kensington/33	6
Scajaquada and Kensington	15
Best St Bridge Replacement	1
Kensington Corridor Substation – Site/Buildings	1
Kensington Corridor Substation - HVAC	1
Kensington Corridor Substation - Electrical	1
Kensington Corridor Substation - Plumbing	1
I-290 @ Main St, Interchange Reconfiguration - CMAQ	1
Bailey Avenue battery electric bus (BEB) bus rapid transit - NAE	1
Metro Rail Extension-SRC (NYS DOT State Rail Capital Funding)	1
Purchase bus shelters.	2
Buffalo Roadway Rehab – Phase 2	1
Illustrative Projects	3
Analysis of High - Capacity Bus and Light Rail Extensions	1
Intercity Rail	2
Communities of Concern	1
Pavement and bridge condition requirements	1
Transportation Conformity (Air Quality) requirements	1
DL&W Shoreline Rehab (Construction)	1
Station Panel Liner Rehabilitation (Design & Construction)	1
Benefits of Concrete Pavement	1
	238



In all, 238 comments were received.

NYS DOT received the most comments (222 or 93.28% of all comments received). Most of those comments (194 or 81.51% of all comments received) were concerns about the status of the Scajaquada/Region Central project.

Comment Origin	Number	Percentage
Electronic Mail	199	83.6%
Electronic Mail and Facebook	1	0.4%
Electronic Mail and Website	1	0.4%
Postal Letter	1	0.4%
Letter via Electronic Mail	27	11.3%
Phone/Voicemail	4	1.7%
GBNRTC Website	5	2.1%
<b>Total</b>	<b>238</b>	<b>100.0%</b>

Electronic mail was the predominant way (96.2%) that public comments were submitted/received. This was followed by GBNRTC website (2.1%) and phone/voicemail (1.7%). Only one comment was received through traditional US postal mail. Two commenters submitted comments through multiple sources.

All comments were acknowledged, sorted by topic and distributed to members. Members were given 3 weeks to provide GBNRTC staff with an additional response. GBNRTC then provided a response to all commenters. This was all completed prior to the draft TIP being recommended by PCC and voted on by Policy Committee.

The following table lists all 238 comments received with topic.

Code	Topic/Project
A	Scajaquada/198
B	Kensington/33
A+B	Scajaquada and Kensington
C	Best St Bridge Replacement
D	Kensington Corridor Substation – Site/Buildings
E	Kensington Corridor Substation - HVAC

F	Kensington Corridor Substation - Electrical
G	Kensington Corridor Substation - Plumbing
H	I-290 @ Main St, Interchange Reconfiguration - CMAQ
I	Bailey Avenue battery electric bus (BEB) bus rapid transit - NAE
J	Metro Rail Extension-SRC (NYSDOT State Rail Capital Funding)
K	Purchase bus shelters.
L	Buffalo Roadway Rehab – Phase 2
M	Illustrative Projects
N	Analysis of High-Capacity Bus and Light Rail Extensions
O	Intercity Rail
P	Communities of Concern
Q	Pavement and bridge condition requirements
R	Transportation Conformity (Air Quality) requirements
S	DL&W Shoreline Rehab (Construction)
T	Station Panel Liner Rehabilitation (Design & Construction)
U	Benefits of Concrete Pavement

Name	Received	Acknowledged	Type	Topic
Renee Lalonde	5/7/2025	5/7/2025	Email	A
Jim Delmar	5/7/2025	5/7/2025	Email	A
Alyssa Morgan	5/7/2025	5/7/2025	Email	A
Aaron Lowinger	5/7/2025	5/7/2025	Email	A
Kyle Stillwell	5/7/2025	5/7/2025	Email	A
Pamela Ruszaj	5/7/2025	5/7/2025	Email	A
Megan Pannone	5/7/2025	5/7/2025	Email	A
Donna Gonser	5/7/2025	5/7/2025	Email	A
Lisa Vahapoğlu	5/7/2025	5/7/2025	Email	A
Andrea Griebner	5/7/2025	5/7/2025	Email	B
Gregory Delaney	5/7/2025	5/7/2025	Email	A
Justin Booth	5/7/2025	5/7/2025	Letter sent via email	A
Chris McEntee	5/7/2025	5/7/2025	Email	A
Steve Lakomy	5/7/2025	5/8/2025	Email	A
Alec Herbert	5/8/2025	5/8/2025	Email	A
K Inob	5/8/2025	5/8/2025	Email	A
Daniel Cadzow	5/8/2025	5/8/2025	Email and Facebook	A
Christina Leonard	5/8/2025	5/8/2025	Email	A
Pat	5/8/2025	5/8/2025	Email	A
Carol Leonard	5/8/2025	5/8/2025	Email	A
Hugh Jarvis	5/8/2025	5/8/2025	Email	A
Liana Wingenbach	5/8/2025	5/8/2025	Email	A
Alex Aronne	5/8/2025	5/8/2025	Email	A
Helen Moore	5/8/2025	5/9/2025	Email	A
Heike Jacob	5/8/2025	5/9/2025	Website Comment Submission	A
Dave Stolze	5/8/2025	5/9/2025	Email	A
Liam Halpenny	5/8/2025	5/9/2025	Email	A
Michael Montante	5/8/2025	5/9/2025	Email	A
Phillip Laugeman	5/8/2025	5/9/2025	Website	A
Amber Williams	5/8/2025	5/9/2025	Website	A, B
Conor Stillwell	5/8/2025	5/9/2025	Email	A, B
Stephen Jakiel	5/8/2025	5/9/2025	Email	A
Kyle Weinsheimer	5/9/2025	5/9/2025	Email	A
Brianne Peterson	5/9/2025	5/9/2025	Email	A
Ann Bischof	5/9/2025	5/12/2025	Email	A

**TIP Public Comments Received**

Name	Received	Acknowledged	Type	Topic
Mary Ann Kedron	5/6/2025	5/7/2025	Letter sent via email	A
Thom Burnett	5/6/2025	5/7/2025	Email	A
Daniel Harwood	5/6/2025	5/7/2025	Email	A
Greg Leonard	5/6/2025	5/7/2025	Email	A
Jim Connolly	5/6/2025	5/7/2025	Email	A
Trevor Petrus	5/6/2025	5/7/2025	Email	A
Robert Sozanski	5/6/2025	5/7/2025	Email	A
Dolores Sheehan	5/6/2025	5/7/2025	Email	A
Jud Weiksnar	5/6/2025	5/7/2025	Email	A
Nicole Dionne	5/6/2025	5/7/2025	Email	A
Beth Harwood	5/6/2025	5/7/2025	Email	A
Martin Ruszaj	5/6/2025	5/7/2025	Email	A
Trey Thompson	5/7/2025	5/7/2025	Email	A, B

Name	Received	Acknowledged	Type	Topic
Brendan Shaw	5/10/2025	5/12/2025	Email	A
Joshua Greene	5/10/2025	5/12/2025	Email	A
Katie Szymkowski	5/10/2025	5/12/2025	Email	A
William Wachob	5/11/2025	5/12/2025	Website	A
David Doerr	5/13/2025	5/16/2025	Email	A
Drew Gaczewski	5/14/2025	5/16/2025	Email	A
Jill Jedlicka	5/14/2025	5/16/2025	Letter sent via email	A
Andre Sadoff	5/14/2025	5/16/2025	Email	A, B
Sam Magavern	5/14/2025	5/16/2025	Email	A
Tom Johnston	5/14/2025	5/16/2025	Email	A
Benjamin Ingalls	5/14/2025	5/16/2025	Email	A
Brian Borncamp	5/14/2025	5/16/2025	Email	A
Patrick McNichol	5/14/2025	5/16/2025	Email	A
Jesse Callanan	5/14/2025	5/16/2025	Email	A
Christopher Beale	5/14/2025	5/16/2025	Email	A
Colleen Benack	5/15/2025	5/16/2025	Email	A
Heather Markwart	5/15/2025	5/16/2025	Email	A
Reading, David	5/15/2025	5/16/2025	Email	A
Connie Stofko	5/15/2025	5/16/2025	Email	A
Bob Melnyk	5/15/2025	5/16/2025	Email	A
Mary C. Ganey	5/15/2025	5/16/2025	Email	A
Kyle Hopkins	5/15/2025	5/16/2025	Email	A
Kenneth Rogers	5/16/2025	5/16/2025	Email	A
Stephen Fitzmaurice	5/16/2025	5/16/2025	Email	A
katie walsh	5/16/2025	5/16/2025	Email	A
Susan Maguire	5/16/2025	5/16/2025	Email	A
Marc Davies	5/16/2025	5/20/2025	Email	A
Benjamin Bidell	5/18/2025	5/20/2025	Email	A
Alex Sabuda	5/18/2025	5/20/2025	Email	A
John Janish	5/18/2025	5/20/2025	Email	A
MaryLynn	5/18/2025	5/20/2025	Email	A
Senator Sean M. Ryan	5/19/2025	5/19/2025	Letter	A
Chris Hawley	5/19/2025	5/20/2025	Email	A

Name	Received	Acknowledged	Type	Topic
Douglas Funke President,	4/7/2025 (1st email) 6/2/25 (2nd email with added comments)	(1st email) Responded to via email by Rich Guarino and in person in various public meetings (2nd email) responded to by Angelica via email	Letter via email	A-R
Emily Reisman	5/20/2025	5/22/2025	Email	A
Kevin Heffernan	5/21/2025	5/22/2025	Email	A
Adam Didier	5/21/2025	5/22/2025	Email	A
Deanna Giordano	5/21/2025	5/22/2025	Email	A
Amy Holt	5/22/2025	5/22/2025	Email	A
Ryan Bierl	5/6/2025	5/20/2025	Email	A
Matthew Downey	5/22/2025	5/23/1935	Email and website	A
Hanz Fritz	5/23/2025	5/23/2025	Email	A
Brett Doster	5/23/2025	5/23/2025	Email	A
Gene Genco	5/23/2025	5/23/2025	Email	A
Jim From Buffalo	5/23/2025	5/27/2025	Email	S
	5/23/2025	5/27/2025	Email	T
Nick Colville	5/23/2025	5/27/2025	Email	A
Donna Ledwin	5/23/2025	5/27/2025	Email	A
No Name provided	5/24/2025	5/27/2025	Email	A
Meghan Duffy	5/24/2025	5/27/2025	Email	A
Ariane Fulk	5/27/2025	5/27/2025	Email	A
Jean Dickson	5/27/2025	5/27/2025	Email	A
Alan J. Bedenko	5/27/2025	5/27/2025	Email	A
Dan Gigante	5/27/2025	5/27/2025	Email	A
James and Joanne Biltekoff	5/27/2025	5/27/2025	Email	A
Richard Scherer	5/27/2025	5/27/2025	Email	A
Paul Gorski	5/27/2025	5/27/2025	Email	A
Erik Silis	5/27/2025	5/27/2025	Email	A
Diana Cihak	5/27/2025	5/27/2025	Email	A
Steve Lane	5/27/2025	5/27/2025	Email	A

Name	Received	Acknowledged	Type	Topic	Name	Received	Acknowledged	Type	Topic
Km Inob	5/27/2025	5/27/2025	Email	A	Kathryn Bram	5/29/2025	5/30/2025	Email	A
Dr. Lindsey Streamer	5/27/2025	5/27/2025	Email	A	Chris Langford	5/29/2025	5/30/2025	Email	A
Lawrence Duff	5/27/2025	5/27/2025	Email	A	Lisa Vahapoglu	5/29/2025	5/30/2025	Email	A
Richard Germain	5/27/2025	5/27/2025	Email	A	Kilissa Cissoko	5/29/2025	5/30/2025	Email	A
Dr. Clark M. Sykes	5/27/2025	5/27/2025	Email	A	Colin Gannon	5/29/2025	5/30/2025	Email	A
Denise Brucato	5/27/2025	5/27/2025	Letter via email	A	Brendan Seney	5/29/2025	5/30/2025	Email	A
Dennis Galucki	5/27/2025	5/27/2025	Email	A	Brian Dopkin	5/29/2025	5/30/2025	Email	A
Daniel Harwood	5/27/2025	5/27/2025	Email	A	Matthew Downey	5/22/2025	5/30/2025	voicemail	A
Michael DeLuca	5/27/2025	5/29/2025	Email	A	Emily Dyer	5/30/2025	5/30/2025	voicemail	A
Hugh Jarvis (PhD, MLS)	5/27/2025	5/29/2025	Email	A	Anne McCooley	5/30/2025	5/30/2025	Email	A
Susan Udin	5/27/2025	5/29/2025	Email	A	Susan Watkins	5/30/2025	5/30/2025	Email	A
Andrew Roaldi	5/27/2025	5/29/2025	Email	A	Michael Puma	5/30/2025	5/30/2025	Email	A
Dr. and Mrs. James and Jeanne Slough	5/27/2025	5/29/2025	Email	A	Derek King	5/30/2025	6/2/2025	Email	A
Timothy Trabold	5/27/2025	5/29/2025	Email	A	Luke Cusack	5/30/2025	6/2/2025	Email	A
Janice Cochran	5/27/2025	5/29/2025	Email	A	Catie Stephenson	5/30/2025	6/2/2025	Email	A
Bianca Marquez	5/27/2025	5/29/2025	Email	A	Christine Human	5/30/2025	6/2/2025	Email	A
Lynn Mancuso	5/27/2025	5/29/2025	Email	A	Drucy Borowitz	5/30/2025	6/2/2025	Email	A
Alan Kegler	5/27/2025	5/29/2025	Email	A	Anne E. Conable	5/30/2025	6/2/2025	Email	A
Anthony O. James, R.A.	5/28/2025	5/29/2025	Email	A	Lynn Magdol	5/30/2025	6/2/2025	Email	A
Maggie Hamilton Winship	5/28/2025	5/29/2025	Email	A	Clinton Brown	5/30/2025	6/2/2025	Email	A
John Saccomanno	5/28/2025	5/29/2025	Email	A	Elaine Polino	5/30/2025	6/2/2025	Email	A
Catherine Kana	5/28/2025	5/29/2025	Email	A	Angela Mcllellan-Desai	5/30/2025	6/2/2025	Email	A
Andrea Burke-Harris	5/28/2025	5/29/2025	Email	A	Frans de Waal	5/30/2025	6/2/2025	Email	A
Rachel McCarthy	5/28/2025	5/29/2025	Email	A	Steve Bell	5/31/2025	6/2/2025	Email	A
Becky Globus	5/28/2025	5/29/2025	Email	A	Roger Mark Seifert	5/31/2025	6/2/2025	Email	A
Bernice Radle	5/28/2025	5/29/2025	Email	A	Catherine Carr	5/31/2025	6/2/2025	Email	A
Glenn Ferguson	5/28/2025	5/29/2025	Email	A	Lincoln				
Stevan P. Stipanovich	5/28/2025	5/29/2025	Email	A	John Tooley	5/31/2025	6/2/2025	Email	A
Donna Stepien	5/28/2025	5/30/2025	Email	A	Joseph Hundley	5/31/2025	6/2/2025	Email	A
Seth Amman	5/28/2025	5/30/2025	Email	A	Christine Dwyer	5/31/2025	6/2/2025	Email	A
Alan Romano	5/28/2025	5/30/2025	Email	A	Vision Niagara	5/31/2025	6/2/2025	Email	A
Brandon Davis	5/28/2025	5/30/2025	Email	A	Bing Sherrill	5/31/2025	6/2/2025	Email	A
Paula Paradise	5/28/2025	5/30/2025	Email	A	Mary Bacon	6/1/2025	6/2/2025	Email	A
					Kevin Bartz	6/1/2025	6/2/2025	Email	A
					Thomas DeSantis	6/1/2025	6/2/2025	Email	A

Name	Received	Acknowledged	Type	Topic
Thomas DeSantis	6/1/2025	6/2/2025	Email	O
Zoe Tuppen	6/1/2025	6/2/2025	Email	A
Chris Platt	6/1/2025	6/2/2025	Email	A
Seth C Triggs	6/1/2025	6/2/2025	Email	A, B
Dennice Barr	6/1/2025	6/2/2025	Email	A
Spencer Jones	6/1/2025	6/2/2025	Email	A
Joshua Randall	6/1/2025	6/2/2025	Email	A
Bart Kresse	6/1/2025	6/2/2025	Email	A
Jeff Carballada	6/1/2025	6/2/2025	Website	A
Kevin Ross	6/1/2025	6/2/2025	Email	A, B
Maura Gribbins	6/1/2025	6/2/2025	Email	A
Christa Glennie	6/1/2025	6/2/2025	Email	A, B
Jack Frisicaro	6/1/2025	6/2/2025	Email	A, B
Emily Reese	6/1/2025	6/2/2025	Email	A, B
Michele O, Heffernan	6/2/2025	6/2/2025	Email	A
Jeanne Sebesta	6/2/2025	6/2/2025	Email	B
Nathan Sowiski	6/2/2025	6/2/2025	Email	A
Margaret Milliron	6/2/2025	6/2/2025	Email	A, B
Dionne Williamson	6/2/2025	6/2/2025	Email	A
Rachel B.	6/2/2025	6/2/2025	Email	A
Brandon Davis	6/2/2025	6/2/2025	Email	A, B
Amy Melton Prentiss	6/2/2025	6/2/2025	Email	A
Emily Brady-Santos	6/2/2025	6/2/2025	Email	A
Louis Haremski	6/2/2025	6/2/2025	Email	A
Taylor Fulton	6/2/2025	6/2/2025	Email	A, B
Steffek, Heather	6/2/2025	6/2/2025	Email	U
Mark K.	6/2/2025	6/2/2025	Email	A
Brian Dold	6/2/2025	6/3/2025	Email	A
Alan Oberst	6/2/2025	6/3/2025	Email	A
Peter Sowiski	6/2/2025	6/3/2025	Email	A
Terry Beerman/Nina Wright	6/2/2025	6/3/2025	Email	A
Gregory A. Stubbs	6/2/2025	6/3/2025	Email	A
Ting Lee	6/2/2025	6/3/2025	Email	A
Eve Shippens	6/2/2025	6/3/2025	Email	A
William Butler	6/2/2025	6/3/2025	Email	A

Name	Received	Acknowledged	Type	Topic
Evelyn Wackett	6/2/2025	6/3/2025	Email	A
Robin Jordan	6/2/2025	6/3/2025	Email	A, B
Jim From Buffalo	6/2/2025	6/3/2025	Email	A
Rosemary Tabaczynski Taber	6/2/2025	6/3/2025	Email	A
Allison Swatzworth	6/2/2025	6/3/2025	Voicemail	B
Anonymous	6/2/2025	6/3/2025	Phone Call	A, B

**Responses to Public Comments (by Topic/Code)**

All public comments received were acknowledged and sent to the appropriate project sponsor for a response. GBNRTC staff provided responses to procedural/regulatory questions.

Code	Topic/Project	Response	Agency
A	Scajaquada/ Rt198/ Region Central	Earlier this year, a court ruling halted NYSDOT’s plan for the Kensington Expressway and NYSDOT decided not to appeal the decision. Instead, we are advancing this project through the Environmental Impact Statement (EIS) process. This project will now be called “Queen City Forward” which will begin with an outreach and listening series beginning in fall 2025. The goal of this initial outreach is to hear from as many people as possible before we formulate a new plan. NYSDOT will be conducting a nationwide search for a new project director who has driven innovation in project design and delivery, and with knowledge of major project delivery requirements including public engagement and consensus building. The scope for this EIS will include multiple alternatives based on the community engagement. These alternatives will explore all options for the corridor, including a possible fill-in option. Funding for the EIS and construction of this project will be included in the TIP document. The court’s decision not only impacted plans for the Kensington Expressway, but also the Scajaquada Expressway project. NYSDOT has committed to further study the future of the Scajaquada Expressway once Queen	NYSDOT

		City Forward EIS is complete. This NYSDOT led study will build upon the “Region Central” planning process completed by the GBNRTC led team. In the interim, the current geometric makeup of the corridor will remain in place, which includes the current 30 mph posted speed limit. The funding for the design and construction phases for this project will be included in the illustrative section of the TIP. Once the environmental process is complete and NYSDOT is ready to proceed with the design and construction phases, we have been assured that the necessary funding will be in place.	
B	Kensington/33	See Response A	NYSDOT
A+B	Scajaquada and Kensington	See Response A	NYSDOT
C	Best St Bridge Replacement	See Response A	NYSDOT
D	Kensington Corridor Substation – Site/Buildings	See Response A	NYSDOT
E	Kensington Corridor Substation - HVAC	See Response A	NYSDOT
F	Kensington Corridor Substation - Electrical	See Response A	NYSDOT
G	Kensington Corridor Substation - Plumbing	See Response A	NYSDOT
H	I-290 @ Main St, Interchange Reconfiguration - CMAQ	Included in the 2026-2030 TIP document is PIN 558053 – I-290 @ Main Street Interchange Reconfiguration project. This project is currently in the early stages of preliminary design. During this stage, the project team will develop alternatives which meet the project objectives. There will be multiple opportunities for input from the public during project development and we encourage you to use those opportunities to participate.	NYSDOT
I	Bailey Avenue battery electric bus (BEB) bus	Thank you for your comment.	NFTA

		rapid transit - NAE	
J	Metro Rail Extension-SRC (NYSDOT State Rail Capital Funding)	Thank you for your comment. The project PIN for Metro Rail Extension is 582510.	NFTA
K	Purchase Bus Shelters	Thank you for your comment. We are prioritizing installing shelters at a pace we can maintain. The project PINs are separated by fiscal year.	NFTA
L	Buffalo Roadway Rehab – Phase 2	The city plans to complete as many roadway segments as the budget allows as part of this specific project. Roadway segments that are not completed through this specific project will be added to a separate contract for paving. The proposed list allows the listed segments to be eligible for this specific project funding as preliminary engineering begins. Regarding Main Street from 2809 to 3051, this section is being completed as part of this year’s 2025 Citywide paving program.	City of Buffalo
M	Illustrative Projects	Niagara Falls - The removal of the Niagara Scenic Parkway from Niagara Falls to Lewiston is not a city led initiative and would need to be added by others, as would be there is no project that currently entails solely the reconfiguration of the Niagara Scenic Parkway from Hyde Park Blvd to Quay Street and the Connection to Hyde Park Blvd. The proposed and unofficial project currently in the City’s LWRP calls for the reconfiguration from the i-190 to JB Daley Blvd plus the connection to Hyde Park Blvd. The City’s LWRP is not yet complete so it would be too early to include this in the current TIP. Similarly goes for the LaSalle Expressway. Neither the Scenic Parkway or the LaSalle Expressway are City assets. The city will continue to partner with NYS DOT on these projects in the future. The current plan is to move the JB Daley extension project under the current TIP. The City’s only rail asset is the train station, the comment seems to be directed more at the regional MPO and NYS DOT than the City.	City of Niagara Falls
		NFTA - The intent of this fund is to support Station Area improvements as identified in the Comprehensive TOD Strategic Implementation Plan. These could include infrastructure improvements supportive of redevelopment projects as well as improvements to ADA accessibility,	

		lighting, traffic signal updates including pedestrian accommodations, sidewalks, crosswalks, pavement rehabilitation, etc. This fund would be available to all members to allow for these improvements to be programmed along with adjacent roadway and transportation construction projects.	
N	Analysis of High - Capacity Bus and Light Rail Extensions	NFTA's Service Planning department has identified a BRT Network Evaluation Study as a short-range initiative. The purpose of this study will be to establish a short, medium, and long-term vision for bus rapid transit in the region, allowing other stakeholders to prioritize investments in economic development, infrastructure improvement, housing, and TOD. It has been over 10 years since a similar study has been conducted, and development patterns have changed within the region since that time. Outcomes of this study include identified corridors and appropriate modes to invest in providing higher-capacity and higher-speed bus-based transit for Buffalo-Niagara.”	NFTA
O	Intercity Rail	GBNRTC continues work to identify passenger rail opportunities in the region through the Passenger Rail Working Group. However, passenger rail projects are not eligible for many of the traditional FHWA/FTA funding sources. There are federal discretionary grants available for passenger rail improvements, but projects would first need to be identified before specific funding can be sought. This may require an updated passenger rail opportunity analysis/study.	GBNRTC

P	Communities of Concern	The communities of concern listed on page 22 are a general summary based on threshold values for each census tract. Full data will be available on an interactive TIP map when final TIP is approved, including detailed attributes for each tract: total population, population by group, percentage of each group, and whether the group exceeds regional thresholds.	GBNRTC
Q	Pavement and bridge condition requirements	The additional battery weight of EVs may put additional stress on roads and bridges and cause faster degradation. The heavier weight of EVs may also cause vehicle tires to wear more quickly and release additional particulate matter. There are numerous articles and studies that both support and counter these claims.	GBNRTC
R	Transportation Conformity (Air Quality) requirements	The TIP is consistent with all applicable state and federal laws regarding air quality. In addition, GBNRTC is currently developing a Comprehensive Climate Action Plan (CCAP) for Erie and Niagara Counties funded through the Environmental Protection Agency’s Climate Pollution Reduction Grant Program. Building off the Buffalo Niagara Priority Climate Action Plan, which was the first program deliverable, the CCAP is focused on reducing criteria pollutants in transportation and other sectors. It will include an air pollutant impact of proposed reduction measures, an analysis of community benefits and workforce opportunities associated with climate action implementation, and regional targets.	GBNRTC
S	DL&W Shoreline Rehab (Construction)	Thank you for your comment.	NFTA
T	Station Panel Liner Rehabilitation (Design & Construction)	Thank you for your comment.	NFTA
U	Benefits of Concrete Pavement	Comment is acknowledged and has been shared with our member agencies for their consideration in the project development process.	GBNRTC
V	Rail Car Rebuild	Thank you for your comment. This project is complete, but we are working to financially closeout the project.	NFTA

## Chapter 8 - Project Modification Procedures

Once a project becomes an official part of the TIP/STIP, any subsequent changes must comply with the approved “Guidelines for Potential TIP Actions”, last updated on May 5, 2023.

The Transportation Projects Subcommittee (TPS), an administrative subcommittee established by the GBNRTC, is charged with addressing all issues pertaining to the development, maintenance and monitoring of the region’s Transportation Improvement Program (TIP). TPS subsequently developed and approved a rigorous set of guidelines that provide an administrative framework to consistently guide subcommittee proceedings. With these guidelines the TPS manages all the projects in the TIP and addresses funding shortfalls and changing levels of federal, state, and local funding. Strategies are often developed to advance projects when another is delayed. In addition, GBNRTC staff regularly convene local project meetings with NYSDOT and municipal representatives to review the status of every project in the program and set action items as appropriate to facility project deliveries according to published schedules. The TPS relies on consensus building and formal documentation of all subcommittee actions and posts such on the GBNRTC website.

TIP/STIP projects may need to be modified for one or more of the following reasons:

- Addition of new projects to the TIP
- Deletion of existing projects from the TIP
- Project mergers or splits
- Cost or scope changes
- Funding source changes
- Scheduling changes
- Work element additions or deletions
- Change in project length/termini

Change controls govern the procedures required to make changes to the TIP. Changes generally fall into one of three primary actions:

1. RPPM Approval – Only for minor cost increases or fund transfers into another existing project phase (\$150K or under). This change is approved by the NYSDOT Regional Planning and Program Manager (RPPM) and only requires a completed change form. All RPPM changes must be reported at the next TPS and PCC meeting.

2. Administrative Modification – These are used for moderate changes in cost, scope, fund source or scheduling or a merger/separation of existing project(s). This change is approved by either PCC or Policy, depending on the change type and requires a completed change form and map (if scope is not changed significantly). Administrative Modifications that must be approved by PCC must first be recommended by TPS. Administrative Modifications do not require public review or a resolution.
3. Amendment – These are used for major project changes, project additions (new projects) and deletions and scope changes. Amendments require a 30-day public review period which may be initiated by either TPS or PCC. All amendment requests must include a copy of the public notice, any public comments received, an Initial Project Proposal (IPP) form (for new projects), a cover letter and a map in the resolution. Public notices are published via the GBNRTC web site, email blasts and social media. Any public comments received are distributed to member agencies for review before final approval. All relevant paperwork is required to be part of the public notice.

All project changes are introduced at TPS.

- Any required documentation for Administrative Modifications (TIP Change Form) must be submitted by the project sponsor or NYSDOT local project liaison to the GBNRTC no later than one week before the monthly TPS meeting.
- Any required documentation for Amendments (TIP Change Form, Map and IPP) must be submitted by the project sponsor or NYSDOT local project liaison to the GBNRTC no later than ten days before the monthly TPS meeting.

All project changes must be approved by the appropriate responsible body (Regional Planning and Program Manager, TPS, PCC, Policy Committee) based on the type of change.

- TPS (PCC Subcommittee) approvals require quorum (at least 4/7 members present) and a majority approval vote
- PCC approvals require quorum (at least 4/7 members present) and a majority approval vote
- Policy Committee approvals require a unanimous (7-0) approval vote

The most recently approved (5/5/23) change control matrix follows.

“INFO” actions require a report of the minor RPPM or TPS action at the next PCC meeting. This is an effort to maintain project transparency with the public.

Project Change Control Guidelines are reviewed every two (2) years. Any proposed changes are evaluated based on their ability to increase the efficiency of TIP management, while at the same time maintaining or increasing public transparency.

- Any proposed modifications to the TIP Change Controls are presented at TPS and discussed
- Proposed modification(s) to TIP Change Controls are voted on by TPS (quorum/majority)
- PCC votes to recommend proposed modifications to TIP Change Controls to Policy Committee for approval (quorum/majority)
- Policy Committee votes to approve proposed changes (unanimous)

	Responsible Approval Body, Type of Change and Required Paperwork			
	RPPM <sup>1</sup>	TPS <sup>2</sup>	PCC <sup>3</sup>	PCC POLICY
	Administrative Modification (AdMod) <sup>4</sup>			Amendment <sup>5</sup>
	TIP Change Form			Resolution
<b>I. Cost<sup>6</sup> or Scope: Existing Project<sup>7</sup> Phases<sup>8</sup></b>				
(a) Under \$150K	Approve	INFO <sup>9</sup>		
(b) \$150K - \$500K	Recommend	Approve	INFO	
(c) Over \$500K	Recommend	Recommend	Approve	
(d) Minor scope change <sup>10</sup>		Recommend	Approve	
(e) Significant scope changes <sup>11</sup>		Recommend		Approve
<b>II. Fund Source Change: Existing Projects</b>				
(a) Change between federal fund sources <sup>12</sup>	Approve	INFO		
(b) Federal to non-federal fund	Recommend	Approve	INFO	
(c) Non-federal to federal fund (<= \$150K)	Approve	INFO		
(d) Non-federal to federal fund (>\$150K)		Recommend	Approve	
<b>III. Schedule Change: Existing Project</b>				
(a) Obligation date change of construction and/or construction inspection phase to another Federal Fiscal Year (FFY)	Recommend	Approve	INFO	
(b) Obligation date change of any other project phase to another Federal Fiscal Year (FFY)	Approve	INFO		
<b>IV. Addition or Deletion: Phase or Project</b>				
(a) Addition of a new federally funded phase	Recommend	Approve	INFO	
(b) Deletion of an existing federally funded phase	Recommend	Approve	INFO	
(c) Merger or phasing of existing projects <sup>13</sup>	Recommend	Approve	INFO	
(d) Addition of a new federally funded project using funds outside of regional funding targets		Recommend		Approve
(e) Addition of new federally funded project(s) from existing funding block		Recommend		Approve
(f) Addition of new federally funded project(s) from project split/separation (non-block)		Recommend		Approve
(g) Addition of a new regionally funded project		Recommend	Recommend	Approve
(h) Deletion of an existing project		Recommend	Recommend	Approve

<sup>1</sup> NYS DOT Regional Planning and Program Manager

<sup>2</sup> GBNRTC Transportation Projects Subcommittee

<sup>3</sup> GBNRTC Planning and Coordinating Committee

<sup>4</sup> An Administrative Modification includes minor changes to project/project phase costs, minor changes to funding sources of previously-approved projects, and minor changes to project/project phase initiation dates. Administrative modifications require a project change form that includes a demonstration of fiscal constraint.

<sup>5</sup> An Amendment includes the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Amendments require an Initial Project Proposal (IPP) form, a determination of fiscal constraint, a location map, a public review period and a resolution to be processed.

<sup>6</sup> Cost is defined as the currently approved STIP cost.

<sup>7</sup> A project is defined as any project currently approved on the latest TIP.

<sup>8</sup> A project phase is a work element of the project such as Design (scoping, preliminary design and/or detailed design), Right-of-Way (acquisition and/or incidentals), Construction or Construction Inspection.

<sup>9</sup> INFO is defined as a verbal report of the approved action.

<sup>10</sup> A minor scope change is defined as a small alteration to the project termini, type or original project intent. Betterments that use 100% local funds are included.

<sup>11</sup> A significant scope change is defined as a substantial alteration to the project termini, type or original project intent.

<sup>12</sup> Change from a capital fund source to Metropolitan Planning Funds (PL) requires a UPWP amendment by the GBNRTC Policy Committee.

<sup>13</sup> Merged or phased projects must have no change to the original project work scopes or fiscal constraint. Projects that are merged with another existing project do not need to undergo the project deletion process.

## Chapter 9 - Financial Plan

The Final Rule for Statewide and Metropolitan Planning was published on May 27, 2016:

<https://www.federalregister.gov/documents/2016/05/27/2016-11964/statewide-andnonmetropolitan-transportation-planning-metropolitan-transportation-planning>

Financial plans for the MPOs' TIPs are required per 450.326(j). Each MPO TIP must include a financial plan that demonstrates how the TIP can be implemented; indicates resources from public and private sources that are reasonably expected to be available to carry out the program; and identifies innovative financing techniques to finance projects, programs, and strategies.

The TIP financial plan can be as simple as providing a fiscal constraint table. As required by the Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) Division Office, each MPO TIP must include a fiscal constraint table. These are needed so the federal agencies can be assured that fiscal constraint is demonstrated.

The NYSDOT Regional Planning and Program Manager (RPPM) is the contact for the MPO on the planning target estimates to be used. Transit planning targets will be distributed separately by the Public Transportation Bureau.

### Fiscal Constraint

MPO TIPs and the STIP shall be financially constrained by year using estimates of current and/or reasonably available revenues. Please refer to the sample table for your use. These tables must reflect unmatched federal amounts. The MPO and its respective NYSDOT Region(s) must discuss any proposed deviation from fiscal constraint with NYSDOT Main Office well before the submission deadline and any program public reviews, approvals or votes. NYSDOT Main Office will either approve the deviation or work with the Region/MPO to resolve the deviation.

Fiscal constraint for FHWA is defined as establishing a TIP/STIP such that the amount of total FHWA fiscally constrained funding programmed in each year of the TIP/STIP does not exceed the total planning targets for each of the TIP/STIP years. Any fiscally constrained fund type can be over-programmed in a year provided:

1. The total of all fiscally constrained funding programmed in that year does not exceed the planning targets (implies a columnar total of fund types must be under-programmed to compensate).
2. The total amount of fiscally constrained fund type that is programmed in the 4-year STIP period does not exceed the amount of that fund's planning target during the 4-year STIP period. Totals in Rows (fund types) and columns (years) cannot be over-programmed.

Federal funding is not attached to projects and will not move with the project if it is delayed to another FFY. Regional totals (TIPs and rural program) must be fiscally constrained by year and fund type for the STIP period.

FHWA, FTA and NYSDOT consider TIP years beyond the first four (4) as only informational.

For FTA Fiscal Constraint, to transit planning target estimates which will project apportionments through 2028. Appropriations bills are annually enacted, and apportionments and allocations are published by the FTA in the Federal Register. To maintain and document fiscal constraint, the FTA funds that are programmed on the TIP/STIP for a year need to be consistent with the amounts shown in the Federal Register for that year. Carryover balances of unobligated FTA transit funds should be reflected in the TIP fiscal constraint table as applicable. The Notice of Funding Availability (NOFA) limitations for FTA 5324 Emergency Relief should be followed.

All NYSDOT Regions, MPOs and transit Designated Recipients are expected to follow the regulations for fiscal constraint.

NYSDOT will be enforcing fiscal constraint, and Regions and MPOs will not be permitted to program more than their planning targets by FFY. MPOs and Regions should be aware that not all transactions (e.g., close-outs and modifications) run through the TIP/STIP. MPOs need to work with the Regions to use the Fiscal Management Information System (FMIS) reports to reconcile obligations on an annual basis.

### Planning Targets

The GBNRTC adheres to NYSDOT guidance (*TIP/STIP Update Guidance*, 10/24) in developing federally required fiscally constrained TIP.

Planning targets employed for the 2024 Capital Program Update are closely aligned with the levels of federal funding provided by the Infrastructure Investment and Jobs Act (IIJA). It should

be noted that while the IIJA provides much needed planning stability and guaranteed funding levels through September 2026, the increase in federal funds as compared to the previous federal highway bill (FAST Act) is primarily limited to two categorical programs:

- The Bridge Formula Program (41 percent), and
- The National Highway Performance Program (28 percent).

The balance of the additional growth in the federal aid highway program was directed to new categorical programs such as Formula Carbon Reduction Program, the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program, and to support enhancements and new eligibilities under the Surface Transportation Block Grant (STBG) Program.

As in previous TIP/STIP updates, NYSDOT has provided the following targets for planning purposes only. The planning targets do not represent a commitment of funding on behalf of the Federal Highway Administration (FHWA) or the State. Targets for the time period beyond the end of the IIJA (Sept. 30, 2026) assume that federal funding levels remain flat.

Funding for select programs and recognized non-discretionary expenses are reserved prior to the apportionment of needs-based regional planning targets. These programs include Structure Inspections, 511NY, Traffic Signal Components, Rustic Rail, and centrally managed initiatives such as Statewide Highway Safety Improvement Program (HSIP), National Highway Freight Program (NHFP), Bridge NY, portions of the Carbon Reduction Program, and the PROTECT Program. Programs such as Surface Transportation Block Grant (STBG) set aside (formerly Transportation Alternatives), Earmarks, Grade Crossing, Recreational Trails, Demonstration Funds, and discretionary funding programs are considered non-allocated fund sources and are managed separately outside planning targets.

**NYSDOT Region 5 Suballocation Summary (Federal Dollars Only)**

For the FFY 2026-2030 TIP, NYSDOT Region 5 planning targets were suballocated to GBNRTC member agencies based on historic splits. The following table shows a comparison of planning targets from the FFY 2023-2027 TIP and the FFY 2026-2030 TIP for both regionally allocated (core) federal funding as well as all federal funding. These numbers only represent the Region 5 allocation in the MPO area and do not include Chautauqua and Cattaraugus counties (exception noted).

**NYSDOT R5 Planning Target MPO Suballocation (Non-Transit)  
Regionally Allocated (Core) Federal Funding Only**

Member Agency	23-27 GBNRTC TIP		26-30 GBNRTC TIP	
	Cost (M)	% of Total	Cost (M)	% of Total
Erie County	\$51.01	12%	\$46.50	8%
Buffalo	\$46.41	11%	\$42.30	7%
Niagara County	\$19.40	5%	\$17.68	3%
Niagara Falls	\$8.40	2%	\$11.89	2%
Unprogrammed	\$4.64	1%		
NYSTA				
NYSDOT	\$297.20	70%	\$445.74*	80%
Fixed Costs			\$23.64	
<b>Total</b>	<b>\$427.06</b>	<b>100%</b>	<b>\$587.70</b>	<b>100%</b>

**NYSDOT R5 Planning Target MPO Suballocation (Non-Transit)  
All Federal Funding**

Member Agency	23-27 GBNRTC TIP		26-30 GBNRTC TIP	
	Cost (M)	% of Total	Cost (M)	% of Total
Erie County	\$63.43	8%	\$119.81	16%
Buffalo	\$151.84	20%	\$97.67	13%
Niagara County	\$20.45	3%	\$32.80	4%
Niagara Falls	\$8.40	1%	\$11.89	2%
Unprogrammed	\$4.64	1%		
NYSTA				
NYSDOT (4 County)*	\$521.98	68%	\$505.33	66%
<b>Total</b>	<b>\$770.73</b>	<b>100%</b>	<b>\$767.79</b>	<b>100%</b>

\* Includes NYSDOT in MPO area, regional area and local rural (Chautauqua and Cattaraugus Counties)

NYS DOT Region 5 FFY 26-30 Fiscal Constraint Table

Fund Source	FFY 2026*		FFY 2027		FFY 2028		FFY 2029		FFY 2030		Total for STIP Years 2026-2029		Total for 5-Year TIP 2026-2030	
	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds****	Programmed
Bridge Formula Program (BFP) - Main	\$ 22,724,883	\$ 13,174,765	\$ 27,331,468	\$ 24,975,542	\$ 16,828,518	\$ 23,163,840	\$ 16,828,518	\$ 32,693,248	\$ 16,828,518	\$ 8,630,272	\$ 83,713,389	\$ 94,007,395	\$ 100,541,907	\$ 102,637,667
Carbon Reduction Program - Large Urban (CRP LG URBAN)	\$ 1,615,611	\$ -	\$ 1,615,611	\$ 4,623,872	\$ 1,615,611	\$ 2,976,000	\$ 1,615,611	\$ 1,728,000	\$ 1,615,611	\$ -	\$ 6,462,445	\$ 9,327,872	\$ 8,078,056	\$ 9,327,872
Carbon Reduction Program - Medium Urban (CRP MED URBAN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Program (NHPP)	\$ 82,474,813	\$ 113,140,483	\$ 78,233,553	\$ 84,053,207	\$ 60,835,153	\$ 68,987,064	\$ 75,267,153	\$ 67,196,626	\$ 141,883,153	\$ 100,508,385	\$ 296,810,671	\$ 333,377,380	\$ 438,693,824	\$ 433,885,765
Congestion Mitigation Air Quality (CMAQ)	\$ 10,327,209	\$ 9,327,209	\$ 11,801,600	\$ 10,955,456	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 24,128,809	\$ 20,282,665	\$ 25,128,809	\$ 20,282,665
Highway Safety Improvement Program (HSIP)	\$ 10,526,632	\$ 11,607,154	\$ 9,967,832	\$ 22,335,952	\$ 7,545,032	\$ 4,155,120	\$ 9,665,432	\$ 8,366,400	\$ 7,447,832	\$ -	\$ 37,704,930	\$ 46,464,626	\$ 45,152,762	\$ 46,464,626
Highway Safety Improvement Program (HSIP RAIL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surface Transportation Block Grant Program (STBG FLEX) - includes STBG RURAL, STBG SM URBAN, STBG MED URBAN	\$ 15,137,657	\$ 20,064,659	\$ 11,501,717	\$ 15,955,524	\$ 11,501,717	\$ 14,055,456	\$ 11,501,717	\$ 9,837,460	\$ 11,501,717	\$ 6,313,600	\$ 49,642,806	\$ 59,913,099	\$ 61,144,523	\$ 66,226,699
STBGP Large Urban (STBG LG URBAN)	\$ 13,343,659	\$ 20,310,400	\$ 54,935,659	\$ 77,966,726	\$ 13,343,659	\$ 6,842,400	\$ 13,343,659	\$ 9,056,960	\$ 13,343,659	\$ 1,881,600	\$ 94,966,636	\$ 114,176,486	\$ 108,310,295	\$ 116,058,086
STBGP Off-System Bridge (STBG OFF)	\$ 7,557,586	\$ 6,639,013	\$ 4,978,633	\$ 8,949,680	\$ 4,978,633	\$ 1,132,000	\$ 4,978,633	\$ 672,000	\$ 4,978,633	\$ 1,168,000	\$ 22,493,485	\$ 17,392,693	\$ 27,472,118	\$ 18,560,693
National Highway Freight Program (NHFP)	\$ 800,000	\$ 800,000	\$ 10,000,000	\$ 10,000,000	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ 21,800,000	\$ 21,800,000	\$ 21,800,000	\$ 21,800,000
***Other Statewide Fund Sources	\$ 36,318,820	\$ 36,318,820	\$ 22,194,392	\$ 22,194,392	\$ 2,947,500	\$ 2,947,500	\$ -	\$ -	\$ 55,597,500	\$ 55,597,500	\$ 61,460,712	\$ 61,460,712	\$ 117,058,212	\$ 117,058,212
<b>FHWA SUBTOTAL</b>	<b>\$ 200,826,871</b>	<b>\$ 231,382,503</b>	<b>\$ 232,560,466</b>	<b>\$ 282,010,351</b>	<b>\$ 131,595,824</b>	<b>\$ 135,259,380</b>	<b>\$ 134,200,724</b>	<b>\$ 129,550,694</b>	<b>\$ 254,196,624</b>	<b>\$ 174,099,357</b>	<b>\$ 699,183,883</b>	<b>\$ 778,202,928</b>	<b>\$ 953,380,507</b>	<b>\$ 952,302,285</b>
Urbanized Area Formula Grants (Section 5307)	\$ 23,305,123	\$ 23,305,123	\$ 23,305,123	\$ 23,305,123	\$ 23,305,123	\$ 23,305,123	\$ 23,305,123	\$ 23,305,123	\$ 23,305,123	\$ 23,305,123	\$ 93,220,493	\$ 93,220,492	\$ 116,525,616	\$ 116,525,616
Enhanced Mobility Seniors/Individuals with Disabilities (Section 5310)	\$ 1,447,752	\$ 1,447,752	\$ 1,447,752	\$ 1,447,752	\$ 1,447,752	\$ 1,447,752	\$ 1,447,752	\$ 1,447,752	\$ 1,447,752	\$ 1,447,752	\$ 5,791,008	\$ 5,791,008	\$ 7,238,760	\$ 7,238,760
State of Good Repair Grants (Section 5337)	\$ 4,546,458	\$ 4,546,458	\$ 4,546,458	\$ 4,546,458	\$ 4,546,458	\$ 4,546,458	\$ 4,546,458	\$ 4,546,458	\$ 4,546,458	\$ 4,546,458	\$ 18,185,833	\$ 18,185,833	\$ 22,732,291	\$ 22,732,291
Bus and Bus Facilities Program (Section 5339)	\$ 1,562,307	\$ 1,562,307	\$ 1,562,307	\$ 1,562,307	\$ 1,562,307	\$ 1,562,307	\$ 1,562,307	\$ 1,562,307	\$ 1,562,307	\$ 1,562,307	\$ 6,249,229	\$ 6,249,229	\$ 7,811,536	\$ 7,811,536
<b>FTA SUBTOTAL</b>	<b>\$ 30,861,641</b>	<b>\$ 30,861,640</b>	<b>\$ 30,861,641</b>	<b>\$ 30,861,640</b>	<b>\$ 30,861,641</b>	<b>\$ 30,861,640</b>	<b>\$ 30,861,641</b>	<b>\$ 30,861,641</b>	<b>\$ 30,861,641</b>	<b>\$ 30,861,641</b>	<b>\$ 123,446,562</b>	<b>\$ 123,446,562</b>	<b>\$ 154,308,203</b>	<b>\$ 154,308,203</b>
<b>TOTAL</b>	<b>\$ 231,688,511</b>	<b>\$ 262,244,143</b>	<b>\$ 263,422,106</b>	<b>\$ 312,871,991</b>	<b>\$ 162,457,464</b>	<b>\$ 166,121,020</b>	<b>\$ 165,062,364</b>	<b>\$ 160,412,335</b>	<b>\$ 285,058,264</b>	<b>\$ 204,960,998</b>	<b>\$ 822,630,445</b>	<b>\$ 901,649,490</b>	<b>\$ 1,107,688,710</b>	<b>\$ 1,106,610,488</b>

\* FFY 2026 includes rollover balances from SFY 24/25. Rollover can be positive or negative.

\*\* Includes regional planning targets and statewide funded projects.

\*\*\*Other statewide funding sources, including CRP Small Urban, Bridge Formula Off System, FHWA Grant, NHS, TAP Flex and TAP Urban.

\*\*\*\*TOTAL 5 Year TIP for MPO area only

**Regional FHWA Allocations (NYSDOT Region 5)**

	2026	2027	2028	2029	2030
<b>Bridge Formula Program (BFP) - Main</b>					
Planning Target *	\$16,828,518	\$16,828,518	\$16,828,518	\$16,828,518	\$16,828,518
Programmed **	\$7,278,400	\$14,472,592	\$23,163,840	\$32,693,248	\$8,630,272
Balance ****	\$9,550,118	\$11,906,045	\$5,570,723	(\$10,294,006)	(\$2,095,760)
<b>Carbon Reduction Program - Large Urban (CRP LG URBAN)</b>					
Planning Target *	\$1,615,611	\$1,615,611	\$1,615,611	\$1,615,611	\$1,615,611
Programmed **	\$0	\$4,623,872	\$2,976,000	\$1,728,000	\$0
Balance ****	\$1,615,611	(\$1,392,650)	(\$2,753,038)	(\$2,865,427)	(\$1,249,816)
<b>National Highway Performance Program (NHPP)</b>					
Planning Target *	\$60,835,153	\$60,835,153	\$60,835,153	\$60,835,153	\$60,835,153
Programmed **	\$91,500,823	\$66,654,807	\$68,987,064	\$52,764,626	\$19,460,385
Balance ****	(\$30,665,670)	(\$36,485,324)	(\$44,637,236)	(\$36,566,709)	\$4,808,059
<b>Congestion Mitigation Air Quality (CMAQ)</b>					
Planning Target *	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Programmed **	\$0	\$153,856	\$0	\$0	\$0
Balance ****	\$1,000,000	\$1,846,144	\$2,846,144	\$3,846,144	\$4,846,144
<b>Highway Safety Improvement Program (HSIP)</b>					
Planning Target *	\$7,447,832	\$7,447,832	\$7,447,832	\$7,447,832	\$7,447,832
Programmed **	\$8,528,354	\$19,815,952	\$4,057,920	\$6,148,800	\$0
Balance ****	(\$1,080,522)	(\$13,448,641)	(\$10,058,729)	(\$8,759,696)	(\$1,311,864)
<b>Surface Transportation Block Grant Program (STBG FLEX)***</b>					
Planning Target *	\$11,501,717	\$11,501,717	\$11,501,717	\$11,501,717	\$11,501,717
Programmed **	\$16,428,719	\$15,955,524	\$14,055,456	\$9,837,460	\$6,313,600
Balance ****	(\$4,927,002)	(\$9,380,810)	(\$11,934,549)	(\$10,270,293)	(\$5,082,176)
<b>STBGP Large Urban (STBG LG URBAN)</b>					
Planning Target *	\$13,343,659	\$13,343,659	\$13,343,659	\$13,343,659	\$13,343,659
Programmed **	\$20,310,400	\$36,374,726	\$6,842,400	\$9,056,960	\$1,881,600
Balance ****	(\$6,966,741)	(\$29,997,808)	(\$23,496,549)	(\$19,209,850)	(\$7,747,791)
<b>STBGP Off-System Bridge (STBG OFF)</b>					
Planning Target *	\$4,978,633	\$4,978,633	\$4,978,633	\$4,978,633	\$4,978,633
Programmed **	\$4,060,060	\$8,949,680	\$1,132,000	\$672,000	\$1,168,000
Balance ****	\$918,573	(\$3,052,474)	\$794,159	\$5,100,792	\$8,911,425
<b>FHWA FUNDING TOTAL</b>					
Planning Target *	\$117,551,124	\$117,551,124	\$117,551,124	\$117,551,124	\$117,551,124
Programmed **	\$148,106,756	\$167,001,009	\$121,214,680	\$112,901,094	\$37,453,857
Balance ****	(\$30,555,632)	(\$80,005,518)	(\$83,669,074)	(\$79,019,045)	\$1,078,222

\* Planning Targets are the 2024 NYSDOT Region 5 Capital Program Federal Planning Targets  
 \*\* Programmed is all projects for NYSDOT Region 5 (Erie, Niagara, Cattaraugus and Chautauqua Counties)  
 \*\*\*Surface Transportation Block Grant Program (STBG FLEX) includes STBG RURAL, STBG SM URBAN, STBG MED URBAN  
 \*\*\*\* FFY balances (+ or -) are rolled into planning target of the following FFY

**NYSDOT Region 5 Statewide FHWA Programmed**

	2026	2027	2028	2029	2030
Bridge Formula Program (BFP) - Main	\$5,896,365	\$10,502,950	\$0	\$0	\$0
Carbon Reduction Program - Large Urban (CRP LG URBAN)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$21,639,660	\$17,398,400	\$0	\$14,432,000	\$81,048,000
Congestion Mitigation Air Quality (CMAQ)	\$9,327,209	\$10,801,600	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$3,078,800	\$2,520,000	\$97,200	\$2,217,600	\$0
Surface Transportation Block Grant Program (STBG FLEX)***	\$3,635,940	\$0	\$0	\$0	\$0
STBGP Large Urban (STBG LG URBAN)	\$0	\$41,592,000	\$0	\$0	\$0
STBGP Off-System Bridge (STBG OFF)	\$2,578,953	\$0	\$0	\$0	\$0
National Highway Freight Program (NHFP)	\$800,000	\$10,000,000	\$11,000,000	\$0	\$0
**Other Statewide Fund Sources	\$36,318,820	\$22,194,392	\$2,947,500	\$0	\$0
<b>TOTAL</b>	<b>\$83,275,747</b>	<b>\$115,009,342</b>	<b>\$14,044,700</b>	<b>\$16,649,600</b>	<b>\$81,048,000</b>

\*NYSDOT Main Office funding decisions are made outside of regional allocations and MPO project selection process  
 \*\*Other statewide funding sources, including CRP Small Urban, Bridge Formula Off System, FHWA Grant, NHS, TAP Flex and TAP Urban  
 \*\*\*Surface Transportation Block Grant Program (STBG FLEX) includes STBG RURAL, STBG SM URBAN, STBG MED URBAN

**NYSDOT Region 5 Non-MPO FHWA Projects**

	2026	2027	2028	2029	2030
Bridge Formula Program (BFP) - Main	\$0	\$0	\$0	\$0	\$0
Carbon Reduction Program - Large Urban (CRP LG URBAN)	\$0	\$0	\$1,696,000	\$1,728,000	\$0
National Highway Performance Program (NHPP)	\$442,700	\$2,480,000	\$12,679,300	\$24,346,000	\$5,376,000
Congestion Mitigation Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBG FLEX)**	\$329,240	\$26,320	\$0	\$0	\$3,240,000
STBGP Large Urban (STBG LG URBAN)	\$0	\$0	\$0	\$0	\$0
STBGP Off-System Bridge (STBG OFF)	\$1,243,260	\$361,680	\$1,132,000	\$672,000	\$1,168,000
<b>TOTAL</b>	<b>\$2,015,200</b>	<b>\$2,868,000</b>	<b>\$15,507,300</b>	<b>\$26,746,000</b>	<b>\$9,784,000</b>

\*NYSDOT Main Office funding decisions are made outside of regional allocations and MPO project selection process  
 \*\*Surface Transportation Block Grant Program (STBG FLEX) includes STBG RURAL, STBG SM URBAN, STBG MED URBAN

**GBNRTC FHWA Fiscal Constraint**

	2026	2027	2028	2029	2030
<b>Bridge Formula Program (BFP) - Main</b>					
Planning Target *	\$22,724,883	\$27,331,468	\$16,828,518	\$16,828,518	\$16,828,518
Programmed **	\$13,174,765	\$24,975,542	\$23,163,840	\$32,693,248	\$8,630,272
Balance ****	\$9,550,118	\$11,906,045	\$5,570,723	(\$10,294,006)	(\$2,095,760)
<b>Carbon Reduction Program - Large Urban (CRP LG URBAN)</b>					
Planning Target *	\$1,615,611	\$1,615,611	(\$80,389)	(\$112,389)	\$1,615,611
Programmed **	\$0	\$4,623,872	\$1,280,000	\$0	\$0
Balance ****	\$1,615,611	(\$1,392,650)	(\$2,753,038)	(\$2,865,427)	(\$1,249,816)
<b>National Highway Performance Program (NHPP)</b>					
Planning Target *	\$82,032,113	\$75,753,553	\$48,155,853	\$50,921,153	\$136,507,153
Programmed **	\$112,697,783	\$81,573,207	\$56,307,764	\$42,850,626	\$95,132,385
Balance ****	(\$30,665,670)	(\$36,485,324)	(\$44,637,236)	(\$36,566,709)	\$4,808,059
<b>Congestion Mitigation Air Quality (CMAQ)</b>					
Planning Target *	\$10,327,209	\$11,801,600	\$1,000,000	\$1,000,000	\$1,000,000
Programmed **	\$9,327,209	\$10,955,456	\$0	\$0	\$0
Balance ****	\$1,000,000	\$1,846,144	\$2,846,144	\$3,846,144	\$4,846,144
<b>Highway Safety Improvement Program (HSIP)</b>					
Planning Target *	\$10,526,632	\$9,967,832	\$7,545,032	\$9,665,432	\$7,447,832
Programmed **	\$11,607,154	\$22,335,952	\$4,155,120	\$8,366,400	\$0
Balance ****	(\$1,080,522)	(\$13,448,641)	(\$10,058,729)	(\$8,759,696)	(\$1,311,864)
<b>Surface Transportation Block Grant Program (STBG FLEX)***</b>					
Planning Target *	\$14,808,417	\$11,475,397	\$11,501,717	\$11,501,717	\$8,261,717
Programmed **	\$19,735,419	\$15,929,204	\$14,055,456	\$9,837,460	\$3,073,600
Balance ****	(\$4,927,002)	(\$9,380,810)	(\$11,934,549)	(\$10,270,293)	(\$5,082,176)
<b>STBGP Large Urban (STBG LG URBAN)</b>					
Planning Target *	\$13,343,659	\$54,935,659	\$13,343,659	\$13,343,659	\$13,343,659
Programmed **	\$20,310,400	\$77,966,726	\$6,842,400	\$9,056,960	\$1,881,600
Balance ****	(\$6,966,741)	(\$29,997,808)	(\$23,496,549)	(\$19,209,850)	(\$7,747,791)
<b>STBGP Off-System Bridge (STBG OFF)</b>					
Planning Target *	\$6,314,326	\$4,616,953	\$3,846,633	\$4,306,633	\$3,810,633
Programmed **	\$5,395,753	\$8,588,000	\$0	\$0	\$0
Balance ****	\$918,573	(\$3,052,474)	\$794,159	\$5,100,792	\$8,911,425
<b>FHWA FUNDING TOTAL</b>					
Planning Target *	\$161,692,851	\$197,498,074	\$102,141,024	\$107,454,724	\$188,815,124
Programmed **	\$192,248,483	\$246,947,959	\$105,804,580	\$102,804,694	\$108,717,857
Balance ****	(\$30,555,632)	(\$80,005,518)	(\$83,669,074)	(\$79,019,045)	\$1,078,222

\* Planning Targets are GBNRTC area targets plus programmed NYS DOT Region 5 Statewide Funding  
 \*\* Programmed is all TIP projects for GBNRTC area (Erie and Niagara Counties)  
 \*\*\* Surface Transportation Block Grant Program (STBG FLEX) includes STBG RURAL, STBG SM URBAN, STBG MED URBAN  
 \*\*\*\* FFY balances (+ or -) are rolled into planning target of the following FFY

**GBNRTC FTA Fiscal Constraint**

	2026	2027	2028	2029	2030
<b>Urbanized Area Formula Grants (Section 5307)</b>					
Planning Target *	\$23,305,123	\$23,305,123	\$23,305,123	\$23,305,123	\$23,305,123
Programmed **	\$23,305,123	\$23,305,123	\$23,305,123	\$23,305,123	\$23,305,123
Balance ***	\$0	\$0	\$0	\$0	\$0
<b>Enhanced Mobility Seniors/Individuals with Disabilities (Section 5310)</b>					
Planning Target *	\$1,447,752	\$1,447,752	\$1,447,752	\$1,447,752	\$1,447,752
Programmed **	\$1,447,752	\$1,447,752	\$1,447,752	\$1,447,752	\$1,447,752
Balance ***	\$0	\$0	\$0	\$0	\$0
<b>State of Good Repair Grants (Section 5337)</b>					
Planning Target *	\$4,546,458	\$4,546,458	\$4,546,458	\$4,546,458	\$4,546,458
Programmed **	\$4,546,458	\$4,546,458	\$4,546,458	\$4,546,458	\$4,546,458
Balance ***	\$0	\$0	\$0	\$0	\$0
<b>Bus and Bus Facilities Program (Section 5339)</b>					
Planning Target *	\$1,562,307	\$1,562,307	\$1,562,307	\$1,562,307	\$1,562,307
Programmed **	\$1,562,307	\$1,562,307	\$1,562,307	\$1,562,307	\$1,562,307
Balance ***	\$0	\$0	\$0	\$0	\$0
<b>FTA FUNDING TOTAL</b>					
Planning Target *	\$30,861,641	\$30,861,641	\$30,861,641	\$30,861,641	\$30,861,641
Programmed **	\$30,861,641	\$30,861,641	\$30,861,641	\$30,861,641	\$30,861,641
Balance ***	\$0	\$0	\$0	\$0	\$0

\* Planning Targets are FTA Transit Planning targets  
 \*\* Programmed is Transit TIP projects for GBNRTC area (Erie and Niagara Counties)  
 \*\*\* FFY balances (+ or -) are rolled into planning target of the following FFY

**Rollover**

Fund balances on March 31, 2025 will roll over into this FFY 2026-2030 program period. Therefore, the initial amount of available funds may be more or less than the associated planning target. MPOs are encouraged to discuss rollover amounts with their respective Regional Office(s).

**Preventive and Corrective Maintenance Targets**

NYS DOT Regions have received preventive/corrective maintenance investment target for the state-owned system. This reflects a mandated use of the overall planning target.

It is understood that local governments generally wish to use federal aid for larger system renewal projects and use their own funds for preventive and corrective maintenance projects. Local municipalities are encouraged to follow sound asset management principles but there are no preventive/corrective maintenance investment targets for the local program.

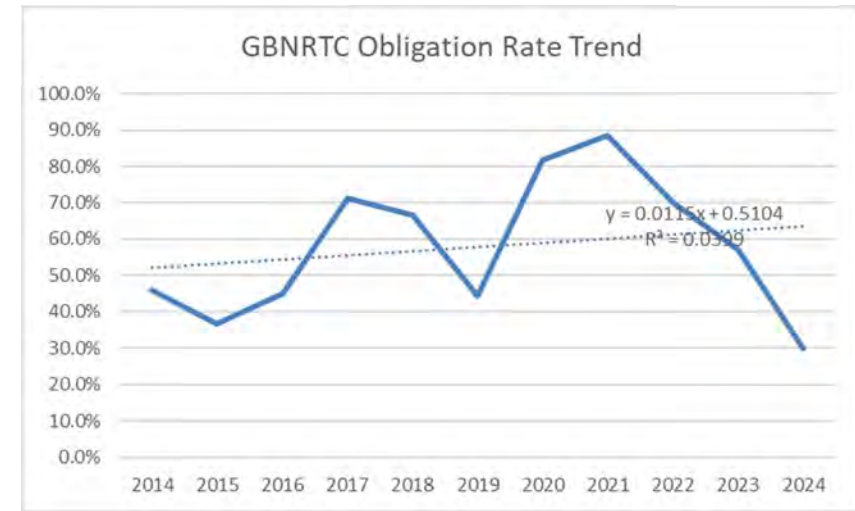
**TIP Performance/Project Obligation Rates**

FHWA continues to review STIP performance. FHWA’s national goal is to see 75% of the construction phases programmed for obligation in a Federal Fiscal Year obligated by the end of that Federal Fiscal Year. NYSDOT will be enforcing fiscal constraint, and NYSDOT Regions and MPOs will not be permitted to program in excess of their planning targets by FFY.

GBNRTC’s obligation rate has been trending in a positive direction from FFY 2014 to FFY 2024. Unamended obligation rates improved dramatically from FFY 2019 to FFY 2020. Since then, obligation rates have steadily declined, although the number of programmed projects per year in that period has increased from 26 to 44.

These declines can be attributed to numerous factors, including, but not exclusively, of:

- Rising costs (need to rebid or change/reduce project scope or terminus)
- Staff shortages (project sponsors, consultants and NYSDOT)
- Regulatory burdens (environmental, historical, etc.)
- Contractor issues (staffing, equipment, lack of bids, etc.)
- Difficulties in obtaining necessary Right of Way (fee negotiation, reluctant owners, etc.)



GBNRTC has instituted several initiatives designed to help improve the MPO/Region obligation rate including:

1. Conducting Local Project Meetings (LPM) with local project sponsors and NYSDOT local project liaisons and planning managers every spring, fall and winter to discuss the status of all the sponsor’s TIP projects and identify/correct any issues that may delay the scheduled let
2. Reviewing obligation confidence of the current FFY TIP projects at the monthly Transportation Projects Subcommittee (TPS) meeting and attempt to advance any future TIP project (if they are ready) whenever possible
3. Assist locals with completing required forms/paperwork
4. Process and approve TIP change paperwork as quickly as possible
  - Work with the Interagency Consultation Group (ICG) on transportation conformity determinations for new projects while the project is undergoing 30-day public review
  - Allow either TPS or PCC to initiate 30-day public reviews
  - Offer electronic TPS or PCC voting for project additions/changes having time constraints (allowed on a case-by-case basis)

**Year of Expenditure Dollars and Inflation Factors**

Information on year of expenditure (YOE) dollars and inflation factors recommended by NYSDOT can be found in Appendix A of this Guidance. Please note that all projects’ costs on the TIP must be shown in year of expenditure dollars. MPOs that use inflation factors other than those recommended by NYSDOT for local projects must keep documentation on how they address YOE for their projects.

The following simple rates of inflation by State Fiscal Year (SFY) (April to March) are the best available estimates of overall price trends for the transport/public works sector in New York state for the programming period:

Annual Period	Simple Year Over Year Inflation
SFY 24-25	0.00%
SFY 25-26	4.00%
SFY 26-27	2.00%
SFY 27-28	2.00%
SFY 28-29	2.00%
SFY 29-30	2.00%
SFY 30-31	2.00%
SFY 31-32+	2.00%

The following multiplication factors reflect the simple rates of inflation stated above. They are used to convert SFY 2024 uninflated cost estimates (in OPPM, Bridge Model, or Pavement Model) to be year of expenditure (YOE) inflated cost estimates (for the TIP, STIP and Governor’s Program), or vice versa:

Year of Expenditure	2024 \$ to YOE \$	YOE \$ to 2024 \$
SFY 21-22	1.0000	1.0000
SFY 22-23	1.0400	0.9615
SFY 23-24	1.0600	0.9434
SFY 24-25	1.0800	0.9259
SFY 25-26	1.1000	0.9091
SFY 26-27	1.1200	0.8929
SFY 27-28	1.1400	0.8772
SFY 28-29+	1.1600	0.8621

**Total Project Costs**

Federal regulation 23 CFR 450.326(g) requires that the estimated total project cost be included in the TIP/STIP. The TIP/STIP total project must also include project costs that are programmed prior to or beyond the TIP/STIP period. Please see the help document that appears for this field in eSTIP. Additional help can be obtained from your NYSDOT Regional Office(s) for additional guidance on project cost and contingency estimating. Be aware that projects with an estimated total cost of \$100M or more (cost in "year of expenditure" dollars) require an Initial Financial Plan to be approved by FHWA prior to construction authorization and updated annually thereafter. All contingencies should be sufficiently detailed and managed.

**Illustrative Projects**

To maintain their respective TIPs in fiscal constraint and to show projects that meet local transportation needs, MPOs and NYSDOT Regions are allowed to include additional projects in their Plan, and as appropriate, in the TIP for inclusion in the STIP, for information as “illustrative projects”. [23 CFR 450.326]

- Illustrative project means an additional transportation project that may (but is not required to) be included in a financial plan for a metropolitan transportation plan, TIP, or STIP if reasonable additional resources were to become available. [23 CFR 450.104] If a project is proposed to be included in the STIP’s financial plan for illustrative

purposes, sufficient information would be required to describe the project, excepting the resources. [23 CFR 450.218] Illustrative Project total cost estimates can be a range.

- Changes to illustrative projects do not require amendments. However:
  - These projects may be candidates to be added to the TIP if additional funding was made available. If and when the resources become available, MPOs will have to amend their Plan and the TIP/STIP to bring these projects into the fiscally constrained TIP and maintain fiscal constraint. In this case, an amendment should be prepared in eSTIP.

**LRTP Financial Plan**

23 CFR § 450.324 (f) states that the metropolitan transportation planning process shall include a financial plan that demonstrates how the adopted transportation plan can be implemented.

The MPO, public transportation operator(s), and State shall cooperatively develop estimates of funds that will be available to support metropolitan transportation plan implementation, as required under § 450.314(a). All necessary financial resources from public and private sources that are expected to be made available to carry out the transportation plan shall be identified.

The following LRTP Financial Plan tables illustrate forecast revenues through 2050 and projected expenditures over that period, including system preservation needs and expenditures per strategy.

Reasonably expected revenues for implementing the recommendations of the LRTP are based on traditional sources and levels of federal, state, and local expenditures for roads, bridges, public transportation vehicles and rail infrastructure, bicycle paths and lanes, and sidewalks.

**2050 MTP/LRTP Reasonably Expected Revenues**

Reasonably Expected Revenues	Near-Term (FFYs 2023- 2030)	Mid-Term (FFYs 2031- 2040)	Long-Term (FFYs 2041- 2050)	Full MTP 2050 (FFYs 2018- 2050)
<b>FHWA (Allocated)</b>	<b>1,238.53</b>	<b>1,851.29</b>	<b>2,252.07</b>	<b>5,341.88</b>
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	17.55	26.22	31.96	75.73
Highway Safety Improvement Program (HSIP)	89.35	133.56	162.81	385.71
National Highway Performance Program (NHPP)	811.17	1,212.50	1,478.03	3,501.70
FLEX	152.92	228.58	278.66	660.16
Off System Bridge	46.41	69.37	79.90	195.68
Large Urban	121.13	181.06	220.71	522.90
<b>FHWA (Non Allocated)</b>	<b>174.36</b>	<b>249.14</b>	<b>329.30</b>	<b>752.80</b>
Transportation Alternatives Program (TAP)	24.58	36.74	44.79	106.11
Railway-Highway Crossings Program (RHCP)	4.64	6.18	9.23	20.05
National Highway Freight Program (NHFP)	39.95	53.2	79.32	172.47
Carbon Reduction Program (CRP)	26.09	34.74	51.80	112.63
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program	38.66	57.82	70.46	166.94
Bridge Formula Program (BFP)	40.44	60.46	73.70	174.60
<b>State</b>	<b>1,301.21</b>	<b>1,876.35</b>	<b>2,205.69</b>	<b>5,383.26</b>
NYSDOT	581.61	869.37	1,059.74	2,510.73
NYSTA	366.36	478.99	503.50	1,348.85
Local/State Match*	353.24	527.99	642.45	1,523.68
<b>Transit</b>	<b>2,621.42</b>	<b>2,578.63</b>	<b>4,041.43</b>	<b>9,241.48</b>
FTA	270.05	404.98	495.63	1,170.66
Other Transit**	2,351.37	2,173.65	3,545.80	8,070.82
<b>Local Revenues</b>	<b>140.85</b>	<b>192.59</b>	<b>212.75</b>	<b>546.19</b>
<b>Non-Transportation Funds</b>	<b>74.58</b>	<b>101.96</b>	<b>112.63</b>	<b>289.17</b>
<b>Total</b>	<b>5,550.95</b>	<b>6,849.96</b>	<b>9,153.87</b>	<b>21,554.78</b>

**2050 MTP/LRTP Forecast Expenditures**

<b>System Preservation</b>		<b>\$12,655.95</b>
	Preservation of Highway, Bridge and Transit Systems	\$12,655.95
<b>Constrained Strategies Beyond Preservation</b>		<b>\$8,898.83</b>
	New Mobility & Transit	\$2,833.25
	Regional Highway System Upgrades	\$1,954.47
	Regional Traffic Signal Enhancement*	\$500.00
	Smartly Enhanced Safety and Mobility Corridors	\$1,085.92
	Secondary Corridors	\$222.99
	Smaller Cities	\$489.05
	Rural Roadways	\$606.37
	Regional Cycle Network	\$341.77
	Future Freight Network	\$442.71
	Infrastructure for Reconsideration	\$422.30
<b>Program Total</b>		<b>\$21,554.78</b>

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## Chapter 10 – Project Summary and Maps

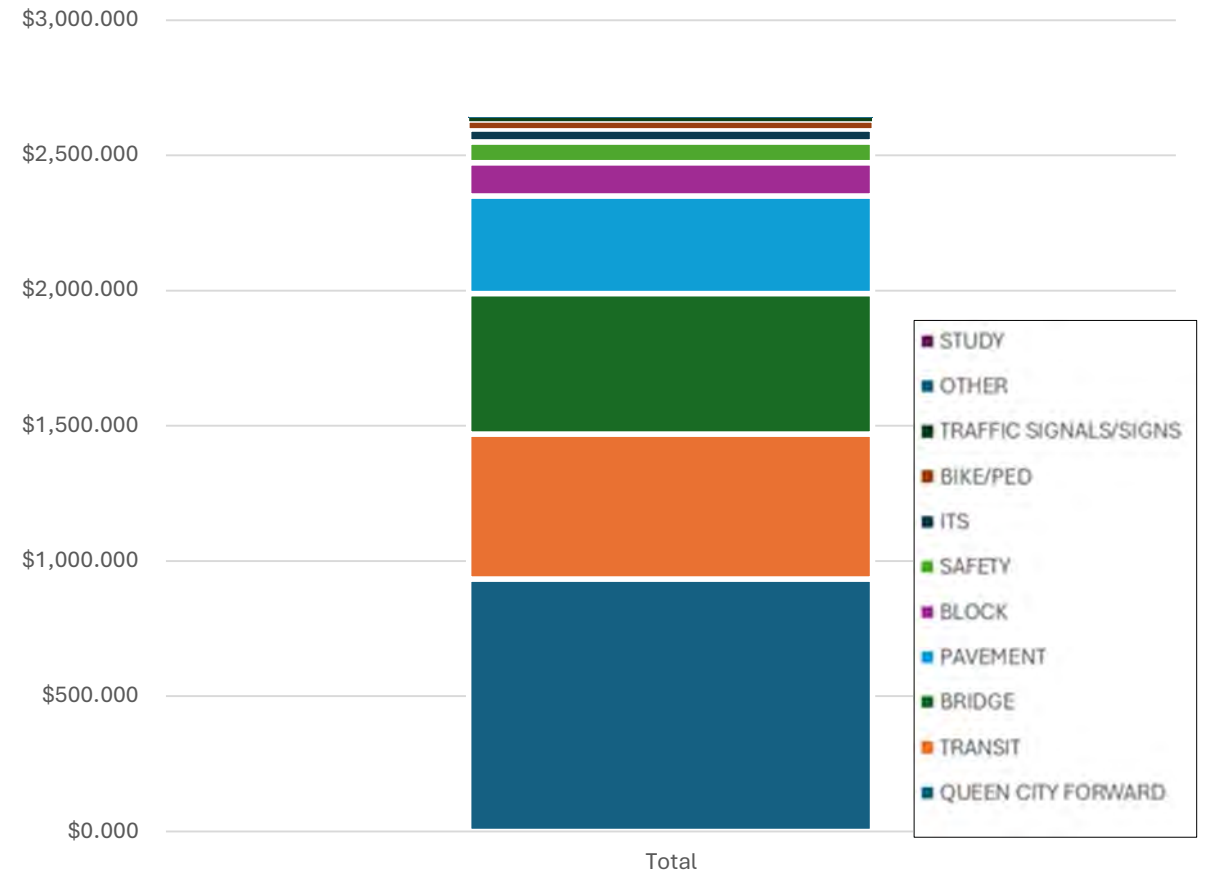
The following section provides summary and detailed information for all projects on the 2026-2030 TIP.

### Summary

The following pages provide a sampling of the major projects included in the 2026-2030 TIP. Although a project programmed in the TIP is expected to be implemented, it is important to note that it is not a guarantee. A project may be delayed or even dropped as regional priorities change, funding appropriations fail to meet authorization levels, or unforeseen delays occur. The Transportation Projects Subcommittee (TPS), an administrative subcommittee established by the GBNRTC, is charged with addressing any and all issues pertaining to the development, maintenance and monitoring of the region’s TIP. The role of the TPS and the processes for managing the TIP were explained previously.

The 2026-2030 TIP contains 303 projects (113 transit and 190 highway) within the two-counties of the GBNRTC MPO planning area. While recognizing that most projects address more than one objective, the principal project purpose as shown in the table and pie chart below illustrate the variety of transportation projects constituting this current program and how approximately \$2.6B (\$539.4M Transit and \$2.1B Highway) of anticipated, matched federal funds are being allocated across competing regional priorities.

TIP Project Summary by Work Type

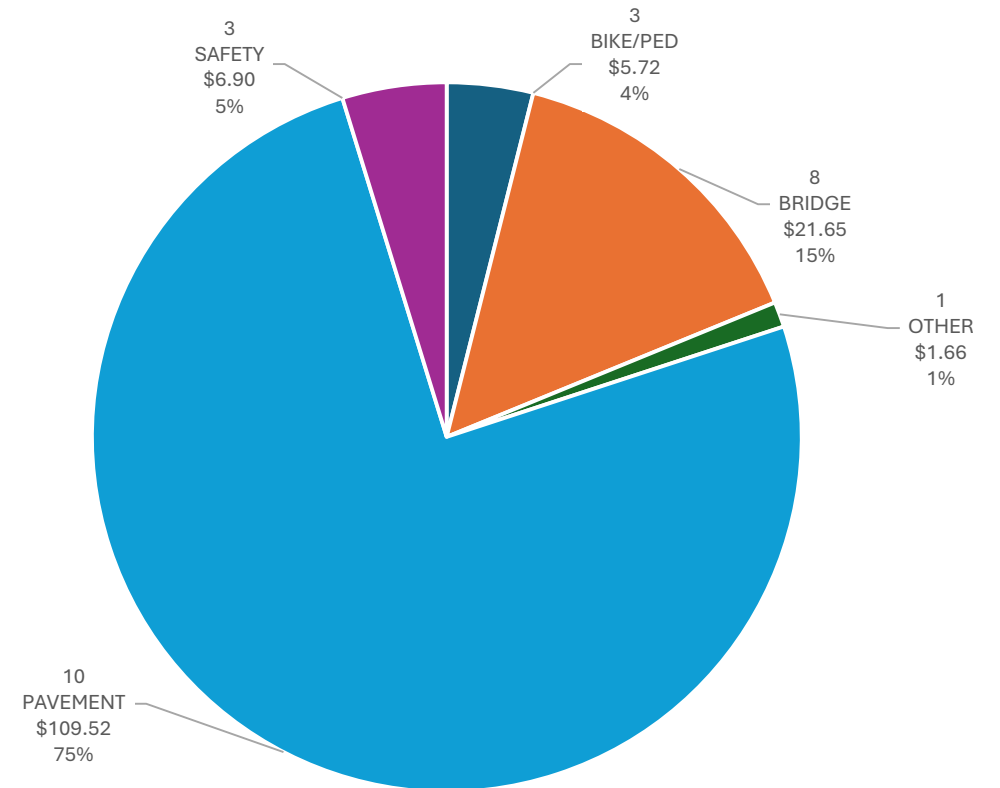


WORKTYPE	DESCRIPTION	PROJECTS	TOTAL (\$M)	%
QUEEN CITY FORWARD	ENVIRONMENTAL IMPACT STUDY AND IMPLEMENT IMPROVEMENTS TO THE RTE 33 CORRIDOR"	1	\$993.938	35.31%
TRANSIT	MAINTAIN OR IMPROVE TRANSIT ASSETS OR FACILITIES	111	\$535.335	20.24%
BRIDGE	BRIDGE PROJECTS WHICH INCLUDE BRIDGE REPLACEMENT, BRIDGE REHABILITATION AND BRIDGE MAINTENANCE. ALSO INCLUDING CULVERTS AND DRAINAGE PROJECTS	88	\$523.580	19.80%
PAVEMENT	PAVEMENT PROJECTS WHICH INCLUDE PAVEMENT RECONSTRUCTION, PAVEMENT REHABILITATION, PAVEMENT MARKINGS AND PAVEMENT OTHER	43	\$360.632	13.64%
BLOCK	PROJECTS TBD	7	\$119.811	4.53%
SAFETY	IMPROVE OR ELIMINATE A SAFETY PROBLEM. INCLUDING INTERSECTION, GUIDERAILS/MEDIAN BARRIERS AND FREEWAY INCIDENT MANAGEMENT PROJECTS	19	\$76.772	2.90%
ITS	INTELLIGENT TRANSPORTATION SYSTEMS	12	\$46.993	1.78%
BIKE/PED	IMPROVEMENTS TO BICYCLE AND PEDESTRIAN INFRASTRUCTURE	12	\$27.536	1.04%
TRAFFIC SIGNALS/SIGNS	TRAFFIC SIGNAL AND TRAFFIC SIGNAGE PROJECTS	9	\$17.221	0.65%
OTHER	ANY PROJECT THAT DOES NOT FALL INTO ANY OF THE OTHER CATEGORIES LISTED	1	\$1.657	0.06%
STUDY	STUDY OF TRANSPORTATION ALTERNATIVES WITHIN A SPECIFIC CORRIDOR, ROUTE, OR TRANSPORTATION PROBLEM	1	\$1.500	0.06%

TIP Project Breakdown by Work Type

City of Buffalo

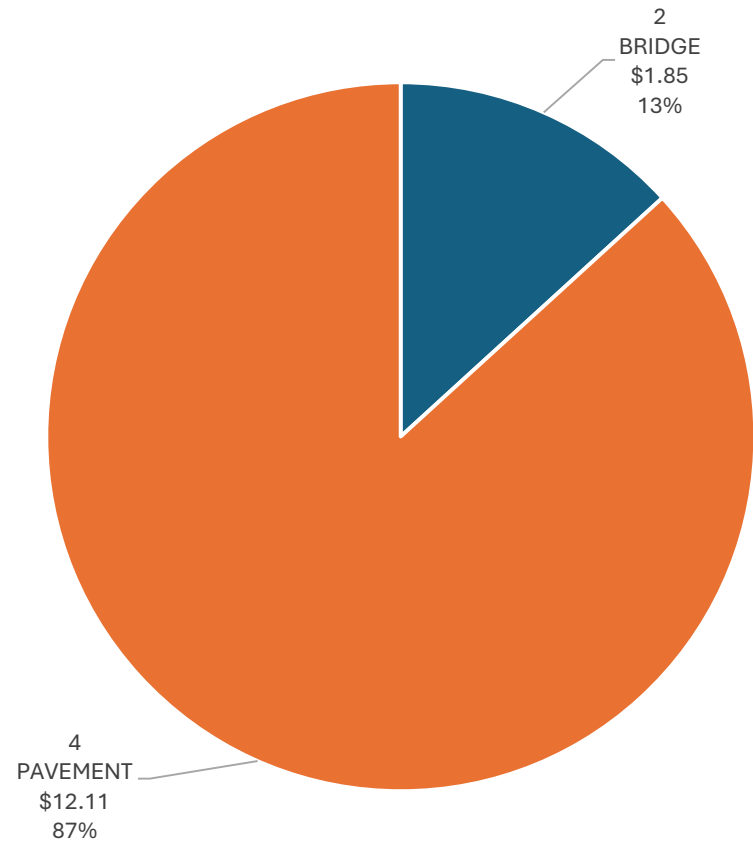
25 Projects @ \$45.45M



TIP Project Breakdown by Work Type

City of Niagara Falls

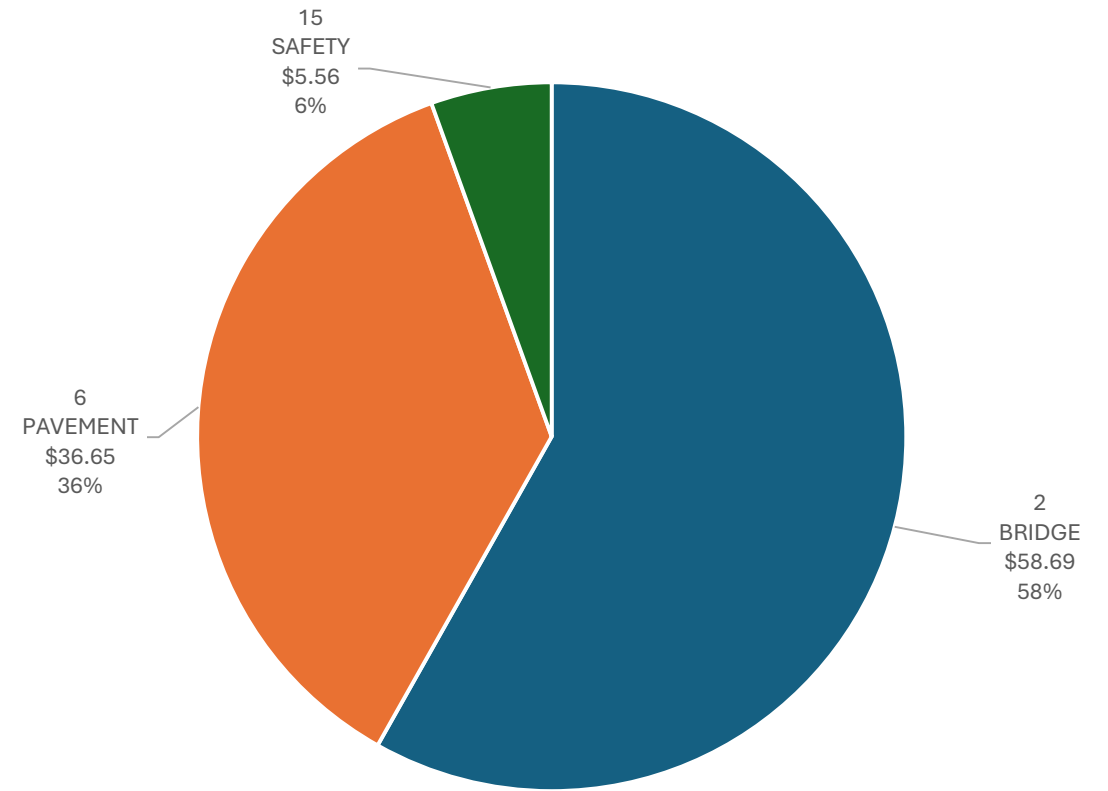
6 Projects @ \$13.95M



TIP Project Breakdown by Work Type

Erie County

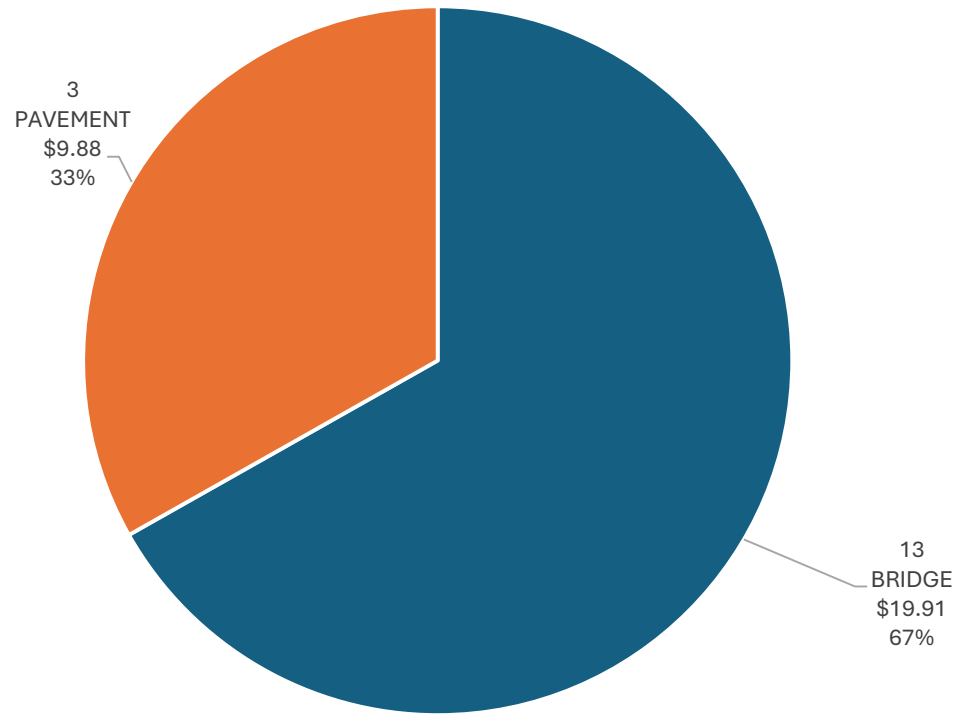
29 Projects @ \$100.09M



TIP Project Breakdown by Work Type

Niagara County

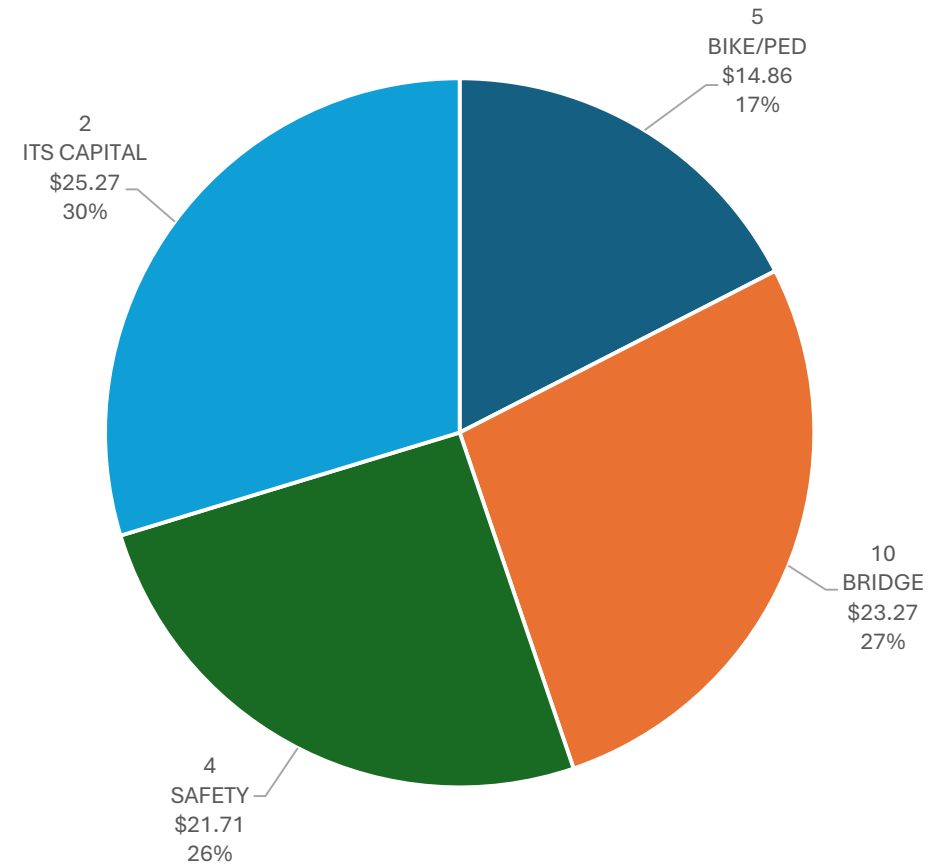
17 Projects @ \$29.79M



TIP Project Breakdown by Work Type

Miscellaneous

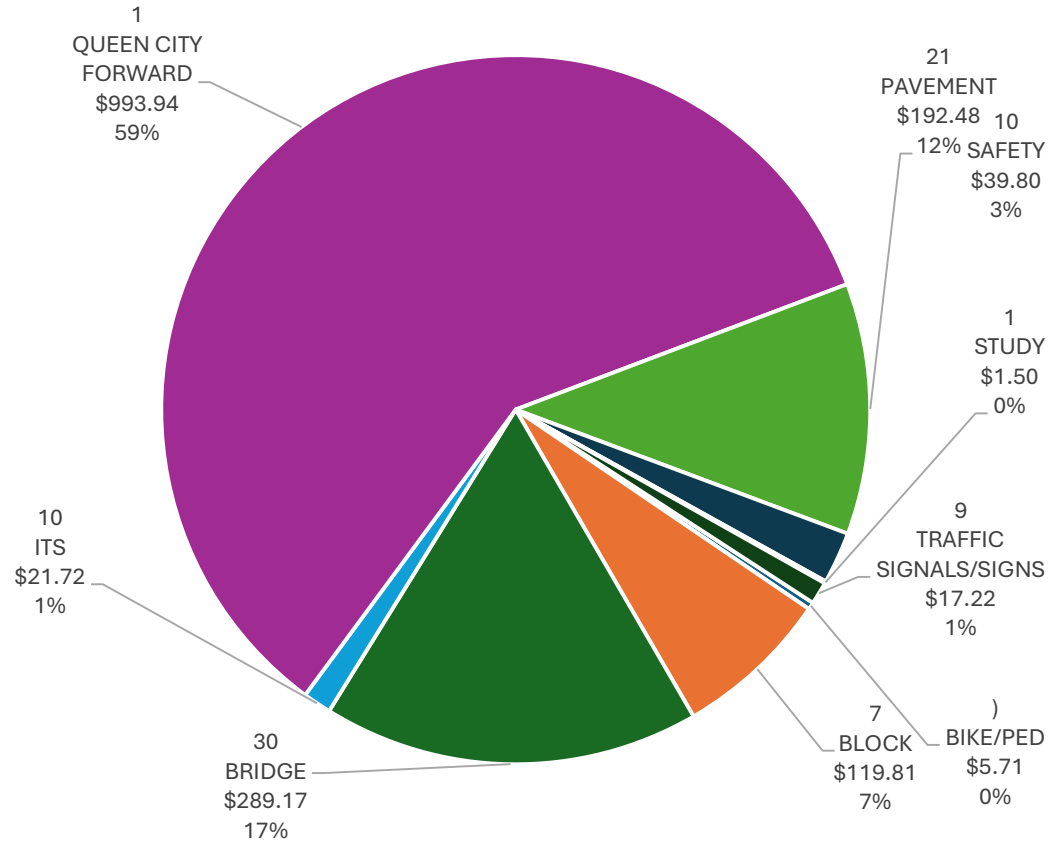
21 Projects @ \$85.11M



TIP Project Breakdown by Work Type

NYS DOT

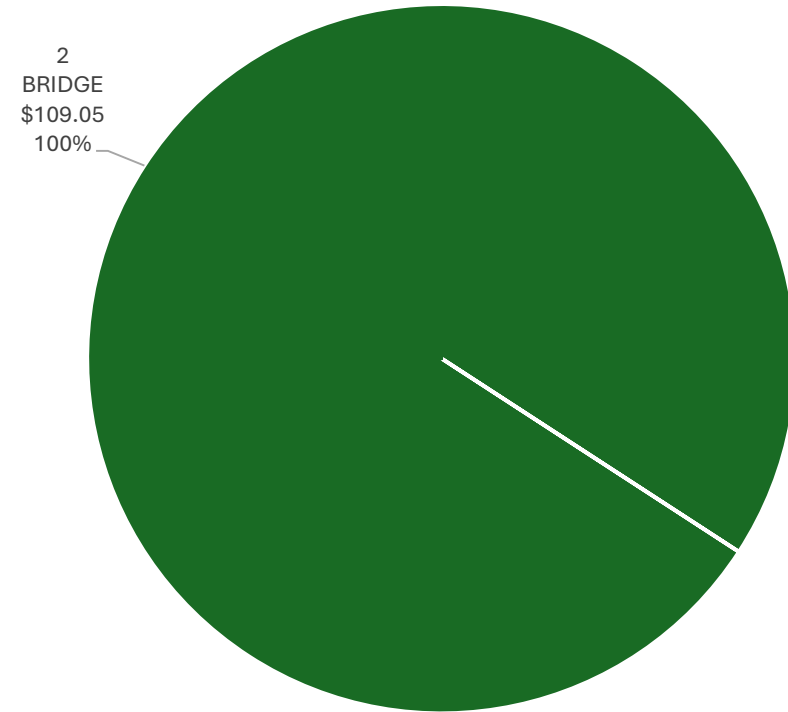
92 Projects @ \$1,681.35M



TIP Project Breakdown by Work Type

NYSTA

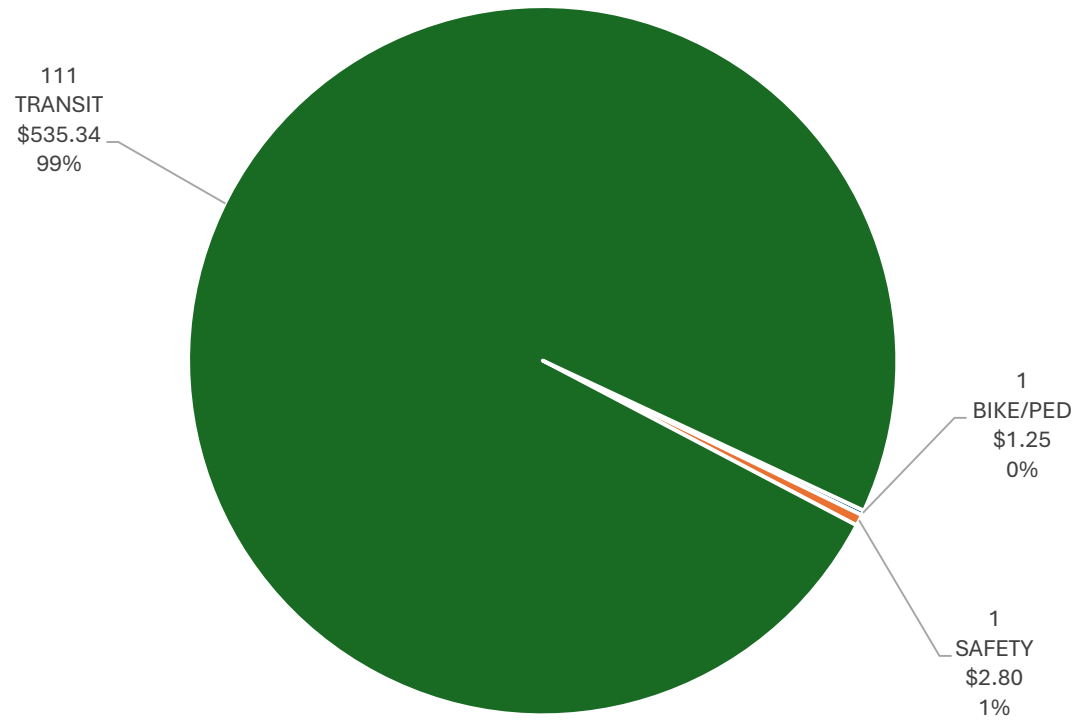
2 Project @ \$109.05M



TIP Project Breakdown by Work Type

NFTA

113 Projects @ \$553.53M

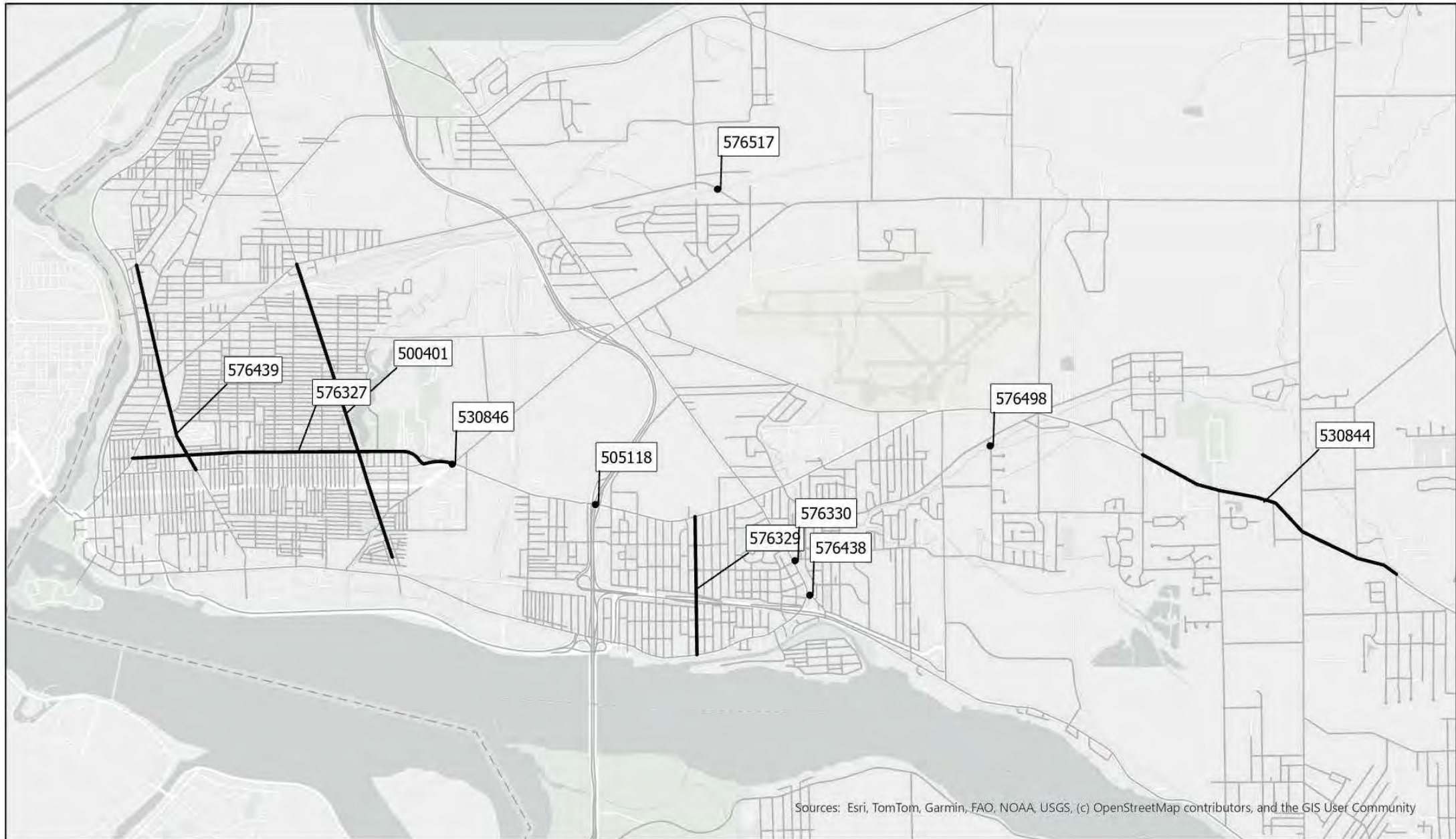


TIP Project Locations – GBNRTC MPO Area





TIP Project Locations – City of Niagara Falls



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

**Complete Project Listing by Work Type (Sorted by Project Cost)**

**BICYCLE AND PEDESTRIAN FACILITY PROJECTS**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
576475	SHERIDAN DRIVE SIDEWALKS: MAIN STREET TO TRANSIT ROAD PEDESTRIAN IMPROVEMENTS	MISC TOWN OF CLARENCE	2026	\$ 4.310
576467	SCAJAQUADA TRAIL: MAIN TO FILLMORE	BUFFALO	2027	\$ 3.732
576525	SOUTH PARK CORRIDOR MULTIMODAL REVITALIZATION PROJECT	MISC TOWN OF HAMBURG	2026	\$ 3.481
576469	TOWN OF EVANS - THE SHORELINE TRAIL: BEACHES SECTION (PHASE 4)	MISC TOWN OF EVANS	2026	\$ 2.944
581508	ADA COMPLIANCE PROJECT; SFY 27/28	NYSDOT	2027	\$ 2.459
576473	TOWN OF TONAWANDA RIVERWALK MULTI-USE PEDESTRIAN TRAIL	MISC TOWN OF TONAWNADA	2026	\$ 2.120
576471	TOWN OF ORCHARD PARK PEDESTRIAN WALKABILITY PROJECT	MISC TOWN OF ORCHARD PARK	2027	\$ 2.000
581507	ADA COMPLIANCE PROJECT; SFY 26/27	NYSDOT	2026	\$ 1.679
581609	ADA COMPLIANCE PROJECT; SFY 28/29	NYSDOT	2028	\$ 1.571
582596	DL&W STATION ACCESS IMPROVEMENTS - RIVERWALK	NFTA	2025	\$ 1.250
576446	BICYCLE MASTER PLAN IMPLEMENTATION	BUFFALO	2027	\$ 1.000
576468	FOREST AVENUE MULTI-USE PATHWAY	BUFFALO	2027	\$ 0.990

**BLOCK FUND PROJECTS**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
5B1555	PAVT MAINT - BLOCK FUND	NYSDOT	NA	\$ 58.778
5B2003	STATE INFRASTRUCTURE PROGRAM - BLOCK FUND	NYSDOT	NA	\$ 23.998
5B1556	PAVT MAINT - VPP - BLOCK FUND	NYSDOT	NA	\$ 18.000
5B6287	LOCAL INFRASTRUCTURE PROGRAM - MPO AREA - BLOCK FUND	NYSDOT	NA	\$ 9.732
5B2006	HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND	NYSDOT	NA	\$ 5.213
576386	AURORA ST - CENTRAL AVE/PLUM BOTTOM CREEK	MISC VILLAGE OF LANCASTER	2028	\$ 3.082

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
5B1423	SUSTAINABILITY PROGRAM - BLOCK FUND	NYSDOT	NA	\$ 2.590
5B2011	HSIP CARDS/PED SIGNAL - BLOCK FUND	NYSDOT	NA	\$ 1.500

**BRIDGE PROJECTS**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
B53805	STEEL REPAIRS AND SEISMIC UPGRADES OF THE SOUTH GRAND ISLAND BRIDGES	NYSTA	2026	\$84.750
551257	BEST ST BRIDGE REPLACEMENT	NYSDOT	2027	\$60.170
513450	BRIDGE & LARGE CULVERT REPLACEMENT; ROUTE 5 & ROUTE 20; ERIE COUNTY	NYSDOT	2026	\$30.025
552842	US 62 (SOUTH PARK AVE)/I-90	NYSTA	2028	\$24.300
581617	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 28/29	NYSDOT	2028	\$22.860
581618	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 29/30	NYSDOT	2029	\$22.860
581593	BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 28/29	NYSDOT	2029	\$20.679
558055	BRIDGE RENEWAL (BINS 1043751 AND 1043752) I-290 AND RT 263	NYSDOT	2028	\$17.170
581525	BRIDGE - MINOR REHAB/PRESERVATON- DECKS, SFY 26/27	NYSDOT	2027	\$15.329
581529	BRIDGE - MINOR REHAB/PRESERVATION-DECKS (I-990); SFY 25/26	NYSDOT	2026	\$13.870
576448	WEST FERRY LIFT BRIDGE REHABILITATION	BUFFALO	2027	\$10.700
501136	RT 93/TONAWANDA CREEK & RT 93/MURDER CREEK	NYSDOT	2027	\$10.165
513449	RT 5/ABANDONED RAILROAD, CITY OF BUFFALO	NYSDOT	2026	\$8.715
581607	BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 29/30	NYSDOT	2030	\$7.620
581476	BRIDGE MBC & PRESERVATION PROGRAM; SFY 26/27	NYSDOT	2026	\$6.484
581603	CLOSED DRAINAGE MAINTENANCE BLOCK; SFY 29/30	NYSDOT	2029	\$6.350
576488	HAMMOND HILL ROAD / CATTARAUGUS CREEK	ERIE COUNTY	2027	\$5.873
576541	WARREN SPAHN WAY BRIDGE OVER CAZENOVIA CREEK	BUFFALO	2027	\$5.695

GBNRTC FFY 2026-2030 Transportation Improvement Program

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
581478	BRIDGE MBC & PRESERVATION PROGRAM; SFY 27/28	NYS DOT	2028	\$5.020
581592	BRIDGE MBC & PRESERVATION PROGRAM; SFY 28/29	NYS DOT	2029	\$5.020
576490	MILL RD / CAZENOVIA CREEK	ERIE COUNTY	2026	\$5.000
581606	BRIDGE MBC & PRESERVATION PROGRAM; SFY 29/30	NYS DOT	2030	\$4.912
576536	KETCHUM ROAD OVER NORTH BRANCH CLEAR CREEK BNY	ERIE COUNTY	2027	\$4.271
581526	BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 27/28	NYS DOT	2028	\$4.259
576535	BAGDAD ROAD OVER CLEAR CREEK BNY	ERIE COUNTY	2027	\$4.135
576572	WILSON BURT ROAD BRIDGE OVER EIGHTEENMILE CREEK REHABILITATION PHASE II	NIAGARA COUNTY	2026	\$4.126
576532	GLENWOOD EAST CONCORD ROAD OVER SPRAGUE BROOK	ERIE COUNTY	2027	\$3.950
576542	WARSAW AVENUE BRIDGE OVER SMOKES CREEK	MISC CITY OF LACKAWANNA	2026	\$3.853
581490	BRIDGE PAINTING; SFY 27/28	NYS DOT	2028	\$3.560
581583	BRIDGE PAINTING; SFY 29/30	NYS DOT	2030	\$3.560
581614	BRIDGE PAINTING; SFY 28/29	NYS DOT	2029	\$3.560
576533	VERSAILLES PLANK ROAD OVER BIG SISTER CREEK BNY	ERIE COUNTY	2027	\$3.307
581574	BRIDGE JOC; SFY 28/29, 29/30, 30/31, 31/32	NYS DOT	2028	\$3.151
576492	EAST EDEN RD / HAMPTON BROOK	ERIE COUNTY	2026	\$3.109
576386	AURORA ST - CENTRAL AVE/PLUM BOTTOM CREEK	MISC VILLAGE OF LANCASTER	2028	\$3.082
576531	GLENWOOD EAST CONCORD ROAD OVER GRAFF BROOK	ERIE COUNTY	2027	\$3.040
576380	STATE ST/MURDER CK	MISC VILLAGE OF AKRON	2026	\$2.807
576537	ME AHL ROAD OVER BRANCH MURDER CREEK BNY	ERIE COUNTY	2027	\$2.700
576173	ELK STREET BRIDGE REHABILITATION	BUFFALO	2027	\$2.500
576534	CONCORD ROAD OVER SPOONER CREEK BNY	ERIE COUNTY	2027	\$2.500
576498	PLAZA DR/ BERGHOLZ CRK; BIN 2267010	MISC TOWN OF WHEATFIELD	2026	\$2.421

Chapter 10 – Project Summary and Maps

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
576491	MARSHFIELD RD. / N. BRANCH CLEAR CREEK	ERIE COUNTY	2026	\$2.408
576546	BROOKLEA DR. OVER TANNERY BROOK	MISC TOWN OF AURORA	2027	\$2.408
576413	BOSTON STATE ROAD BRIDGE/ GULF STREAM	ERIE COUNTY	2027	\$2.405
576538	WILLOW ROAD OVER EB TWELVE MILE CREEK BRIDGE REPLACEMENT	NIAGARA COUNTY	2026	\$2.326
576357	TONAWANDA PEDESTRIAN BRIDGE REHABILITATION PROJECT	MISC CITY OF TONAWANDA	2026	\$2.089
581487	BRIDGE CLEANING; SFY 27/28	NYS DOT	2028	\$2.000
581576	BRIDGE CLEANING; SFY 28/29	NYS DOT	2029	\$2.000
581584	BRIDGE CLEANING; SFY 29/30	NYS DOT	2030	\$2.000
576424	GASPORT ROAD OVER EIGHTEEN MILE CREEK BRIDGE REPLACEMENT	NIAGARA COUNTY	2026	\$1.987
576539	ROYALTON CENTER ROAD OVER MUD CREEK BRIDGE REPLACEMENT	NIAGARA COUNTY	2026	\$1.981
576545	HENNING DRIVE BRIDGE OVER BRANCH SMOKES CREEK	MISC TOWN OF ORCHARD PARK	2027	\$1.927
576489	DENNIS RD / LITTLE SISTER CREEK	ERIE COUNTY	2026	\$1.923
576412	GOODRICH ROAD BRIDGE/ RANSOM CREEK	ERIE COUNTY	2027	\$1.904
576494	RT 271 STONE ROAD OVER TRIBUTARY TO JEDDO CREEK (BIN 3090250)	NIAGARA COUNTY	2026	\$1.796
576379	SHARP ST/SPRING BROOK	ERIE COUNTY	2026	\$1.765
581486	BRIDGE CLEANING; SFY 26/27	NYS DOT	2026	\$1.760
576540	JOHNSON CREEK ROAD OVER GOLDEN HILL CREEK BRIDGE REPLACEMENT PROJECT BNY	NIAGARA COUNTY	2026	\$1.706
576543	TOWNLINE ROAD OVER JOHNSON CREEK	MISC TOWN OF HARTLAND	2026	\$1.661
576493	CARMEN ROAD OVER GOLDEN HILL CREEK (BIN 3328960)	NIAGARA COUNTY	2026	\$1.658
576566	2029 BRIDGE SUBSTRUCTURE REPAIRS	ERIE COUNTY	2029	\$1.610
576569	2030 BRIDGE OVERLAYS AND JOINT REPAIRS	ERIE COUNTY	2030	\$1.610
576567	2029 BRIDGE STEEL REPAIRS, BEARINGS, AND PAINTING	ERIE COUNTY	2029	\$1.580
576544	ROSS RD. OVER GRAFF BROOK	MISC TOWN OF CONCORD	2027	\$1.570

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
581608	LARGE CULVERT PROGRAM; SFY 29/30	NYS DOT	2030	\$1.478
576495	KENFIELD RD OVER BLACK CREEK	MISC TOWN OF CLARENCE	2026	\$1.455
576438	MILITARY RD BRIDGE OVER CAYUGA CREEK	NIAGARA FALLS	2029	\$1.445
576419	BRIDGE PAINTING & VERT DOWN 2027 - 7 BRIDGES	ERIE COUNTY	2027	\$1.420
581483	SMALL CULVERT MAINTENANCE AND RENEWAL PROGRAM; SFY 26/27	NYS DOT	2026	\$1.282
576575	BLOCK CHURCH ROAD OVER MUD CREEK SUPERSTRUCTURE REPLACEMENT	NIAGARA COUNTY	2028	\$1.258
576517	LOCKPORT RD BRIDGE OVER CSX RR (BIN 3329270)	NIAGARA COUNTY	2026	\$1.214
576565	2028 BRIDGE OVERLAYS AND JOINTS	ERIE COUNTY	2028	\$1.210
581484	SMALL CULVERT MAINTENANCE; SFY 27/28	NYS DOT	2027	\$1.121
576421	DECK OVERLAYS & JOINTS 2026 - 5 BRIDGES	ERIE COUNTY	2026	\$1.100
581596	SMALL CULVERT MAINTENANCE; SFY 28/29	NYS DOT	2028	\$1.096
581601	SMALL CULVERT MAINTENANCE; SFY 29/30	NYS DOT	2029	\$1.096
576570	2030 - DECK SEALING AND BRIDGE WASHING	ERIE COUNTY	2030	\$1.000
576426	BRIDGE RECONSTRUCTION; 5 BRIDGES; VARIOUS TNS; NIAGARA CO	NIAGARA COUNTY	2026	\$0.970
576454	LEROY AVENUE BRIDGE MAINTENANCE REHAB	BUFFALO	2026	\$0.900
576417	DECK SEALING & BRIDGE WASHING 2027	ERIE COUNTY	2027	\$0.870
576452	CURB JOINTS, CITY OF BUFFALO, SFY 25/26	BUFFALO	2026	\$0.750
576453	SENECA STREET BRIDGE MAINTENANCE REHAB	BUFFALO	2026	\$0.500
576330	LINDBERGH AVENUE BRIDGE REHABILITATION	NIAGARA FALLS	2027	\$0.400
576577	BRIDGE WASHING AND DECK SEALING 2029 & 2030	NIAGARA COUNTY	2029	\$0.331
576573	BRIDGE WASHING AND DECK SEALING 2027 & 2028	NIAGARA COUNTY	2026	\$0.318
576450	BRIDGE WASHING, CITY OF BUFFALO, SFY 25/26	BUFFALO	2026	\$0.300
576451	BRIDGE WASHING, CITY OF BUFFALO, SFY 27/28	BUFFALO	2028	\$0.300

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
576579	BRIDGE DECK OVERLAYS 2030	NIAGARA COUNTY	2030	\$0.234

**ITS PROJECTS**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
581627	NITTEC TOC ANNUAL STAFFING; SFY 28/29 - SFY 30/31	MISC NYSDOT	NA	\$13.320
581535	NITTEC TOC ANNUAL STAFFING; SFY 25/26 - SFY 27/28	MISC NYSDOT	NA	\$11.952
581503	ITS REHABILITATION I - 290; I-990 & NY 198; ERIE CO	NYS DOT	2026	\$4.437
580665	ITS MAINT; SFY 22/23 - 26/27	NYS DOT	2026	\$3.725
581504	ITS REHABILITATION; I-190 NIAGARA COUNTY	NYS DOT	2027	\$2.790
581580	SIGNAL REPLACEMENTS BLOCK; SFY 29/30	NYS DOT	2030	\$2.590
581505	ITS REHABILITATION; I-990. 198 AND 5	NYS DOT	2029	\$2.490
581573	SIGNAL REPLACEMENTS BLOCK; SFY 28/29	NYS DOT	2029	\$1.747
581622	ITS MAINT; SFY 27/28 - 29/30	NYS DOT	NA	\$1.344
581572	SIGNS & SIGN PANELS; SFY 28/29	NYS DOT	2028	\$0.869
581579	SIGNS & SIGN PANELS; SFY 29/30	NYS DOT	2029	\$0.869
581552	DYNAMIC MESSAGE SIGN REPLACEMENT	NYS DOT	2029	\$0.860

**RT 33 PROJECT**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
551261	QUEEN CITY FORWARD	NYS DOT	2030	\$993.938

**PAVEMENT PROJECTS**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
505118	US 62 (NIAGARA FALLS BLVD) @ I-190 INTERCHANGE	NYS DOT	2027	\$31.446
576395	TIFFT STREET: ROUTE 5 TO MCKINLEY	BUFFALO	2027	\$25.000
576396	LOUISIANA ST BUFFALO: SENECA TO OHIO	BUFFALO	2027	\$25.000
530844	US 62 (NIAGARA FALLS BLVD); MAVIS DR - SY RD	NYS DOT	2027	\$18.946
526857	NY 240; MICHAEL RD - RIDGE ROAD	NYS DOT	2028	\$16.500
576336	WILLIAM ST (TRANSIT TO BOWEN)	ERIE COUNTY	2026	\$14.751
576561	SENECA STREET STREETScape: MINERAL SPRINGS TO FILLMORE AVENUE	BUFFALO	2027	\$14.500
576441	JEFFERSON COMPLETE STREET - PHASE 5: BEST TO SWAN	BUFFALO	2027	\$12.500
510199	US 219; 39 - GENESEE RD; PHASE I	NYS DOT	2026	\$11.469
558053	I-290 @ MAIN ST, INTERCHANGE RECONFIGURATION - CMAQ	NYS DOT	2027	\$11.450
501138	NY 93; BYPASS TO RAYMOND RD	NYS DOT	2027	\$10.451
581589	PAVT MARKINGS (LINE-1); SFY 28/29	NYS DOT	2028	\$10.414
501137	NY 93; NY 18F - NSP	NYS DOT	2026	\$10.160
581496	PAVT MARKINGS (LINE-2) SFY 25/26	NYS DOT	2026	\$10.043
512633	I-990 @ NY 263 MILLERSPORT HWY INTERSECTION RECONFIGURATION & CULVERT REPLACEMENT	NYS DOT	2026	\$8.717
576442	BAILEY AVENUE: KENSINGTON TO DELAVAN	BUFFALO	2026	\$8.000
500401	NY 61; B ST TO LOCKPORT RD	NYS DOT	2027	\$7.832
581495	PAVT MARKINGS (LINE-1); SFY 26/27	NYS DOT	2026	\$7.620
576411	WILLIAM ST (UNION TO TAMARK)	ERIE COUNTY	2027	\$7.060
576325	BUFFALO ROADWAY REHAB - PHASE 2	BUFFALO	2027	\$7.000
581497	PAVT MARKINGS (LINE 2); SFY 27/28	NYS DOT	2027	\$6.571
576415	ABBOTT RD (FISHER RD TO BFLO CITY LINE)	ERIE COUNTY	2027	\$6.002

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
576562	MICHIGAN AVENUE STREETScape PHASE 2: S. DIVISION TO OHIO	BUFFALO	2028	\$6.000
576563	MICHIGAN AVENUE STREETScape PHASE 3: GENESEE TO NORTH	BUFFALO	2028	\$6.000
576580	IMPLEMENT STREETScape ENHANCEMENTS ON MAIN STREET; PIERCE AVE TO CHASM AVE	NIAGARA FALLS	2026	\$5.850
576422	RECONSTRUCTION OF MAPLE ST (RT 20A TO VILLAGE LINE)	ERIE COUNTY	2027	\$5.680
581590	PAVT MARKINGS (LINE 2); SFY 29/30	NYS DOT	2029	\$5.588
581561	NY 78; LOCKPORT SCL - WEST AVE & NY 31 (WALNUT ST); NY 78 - PINE ST; MOBILITY PROJECT	NYS DOT	2026	\$5.459
556816	NY 263; FLINT ROAD TO NY 270	NYS DOT	2026	\$4.874
576429	TOWNLINE ROAD RECONSTRUCTION; QUAKER RD TO COUNTY LINE	NIAGARA COUNTY	2026	\$4.553
576324	MICHIGAN COMPLETE STREET: SOUTH DIVISION TO GENESEE	BUFFALO	2027	\$4.000
510543	NY 39/ US 62; VIL OF GOWANDA	NYS DOT	2027	\$3.882
551256	LANCASTER: GENESEE ST (RT 33) @ HARRIS HILL RD	NYS DOT	2026	\$3.710
576327	PINE AVENUE (RT62A); MAIN ST (RT 104) TO PACKARD RD	NIAGARA FALLS	2026	\$3.505
576578	RANSOMVILLE RD, CR #17: BALMER RD TO NEW RD	NIAGARA COUNTY	2029	\$3.355
546301	NY ROUTE 952A (GENESEE ST); I-90 TO DICK RD	NYS DOT	2030	\$3.196
576571	SENECA ST (HARLEM TO CENTER RD)	ERIE COUNTY	2030	\$3.152
581494	PAVT MARKINGS (REQ); SFY 26/27	NYS DOT	2027	\$2.076
581616	PAVT MARKINGS (REQ); SFY 28/29	NYS DOT	2029	\$2.076
576423	CANAL RD REHAB. RTE 31 TO CANAL BRIDGE	NIAGARA COUNTY	2028	\$1.974
576329	77TH ST; NIAGARA FALLS BLVD (RT 62) TO BUFFALO AVE (RT 384)	NIAGARA FALLS	2027	\$1.550
576444	PEDESTRIAN ACCOMODATIONS ON PERRY BLVD BETWEEN COMMERCIAL ST TO ERIE ST	BUFFALO	2027	\$1.520
576439	PORTAGE ROAD PAVEMENT, MAIN ST (NYS 104) TO WALNUT AVE (NYS 62)	NIAGARA FALLS	2027	\$1.200

**SAFETY PROJECTS**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
576524	CLARENCE CENTER SIDEWALKS	MISC TOWN OF CLARENCE	2027	\$10.931
530840	US 62/NY 75 RESURFACING & US 62/NY 75 INTERSECTION IMPROVEMENTS	NYS DOT	2027	\$8.865
581466	GOODELL ST, TUPPER & PEARL; NY 33 (KENSINGTON EXPWY) - NY 5 (MAIN ST)	NYS DOT	2028	\$7.876
530846	US 62 AT US 62 BUSINESS & US 62 AT PACKARD INTERSECTIONS	NYS DOT	2029	\$6.500
576568	CLARK ST, ABBOTT RD, BAYVIEW RD, ARMOR DUELLS RD ROUNDABOUT	ERIE COUNTY	2030	\$5.560
581563	NY 438 @ VERSAILLES PLANK RD INTERSECTION	NYS DOT	2026	\$4.843
576523	MAPLE RD AND N. BAILEY AVE INTERSECTION RECONFIGURATION PROJECT (CMAQ)	MISC TOWN OF AMHERST	2026	\$4.470
576526	CENTRAL AVE IMP.; SAFE ROUTES FOR ALL ERIE COUNTY	MISC VILLAGE OF LANCASTER	2028	\$4.241
503716	NY 31 AT CARMEN/GRISWOLD & NY 31 AT ROYALTON CENTER INTERSECTIONS	NYS DOT	2028	\$3.810
576564	TWO-WAY CONVERSION: FRANKLIN-SWAN-SENECA	BUFFALO	2029	\$3.000
576445	TRAFFIC SIGNALS, CITY OF BUFFALO, SFY 25/26	BUFFALO	2027	\$3.000
582575	THE RIVERLINE	NFTA	2026	\$2.800
576519	CITY OF NORTH TONAWANDA TRAFFIC SIGNALS UPGRADE	MISC NORTH TONAWANDA	2027	\$2.071
581518	HELP PROGRAM; I-290 & NY 33, SFY 25/26; SFY 26/27; SFY 27/28	NYS DOT	NA	\$1.950
581588	HELP PROGRAM; I-290 & NY 33, SFY 28/29, 29/30, 30/31	NYS DOT	NA	\$1.950
511203	US 20 AT VERSAILLES PLANK; INTERSECTION IMPROVEMENTS	NYS DOT	2027	\$1.362
581597	GUIDERAIL REPLACEMENT; SFY 28/29	NYS DOT	2028	\$1.320
581602	GUIDERAIL REPLACEMENT; SFY 29/30	NYS DOT	2029	\$1.320
576352	BUFFALO SRTS SCHOOL ZONE SAFETY IMPROVEMENTS	BUFFALO	2027	\$0.903

**TRAFFIC SIGNALS/SIGNS PROJECTS**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
546033	NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT	NYS DOT	2026	\$5.130
503722	NY RT 31 @ RT 270/ 93 INTERSECTION	NYS DOT	2026	\$2.929
581545	CARDS PROGRAM; SFY 24/25	NYS DOT	2026	\$2.879
581492	OVERHEAD SIGN STRUCTURES; SFY 26/27	NYS DOT	2026	\$2.267
581571	OVERHEAD SIGN STRUCTURES; SFY 28/29	NYS DOT	2028	\$0.897
581578	OVERHEAD SIGN STRUCTURES; SFY 29/30	NYS DOT	2029	\$0.897
581516	SIGNS & SIGN PANELS; SFY 27/28	NYS DOT	2027	\$0.869
581493	OVERHEAD SIGN STRUCTURES; SFY 27/28	NYS DOT	2027	\$0.762
581502	SIGNAL REPLACEMENT BLOCK; SFY 27/28	NYS DOT	2028	\$0.591

**TRANSIT PROJECTS**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
582613	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - NAE	NFTA	2025	\$102.700
582610	PURCHASE OF BATTERY ELECTRIC BUSES & CHARGING INFRASTRUCTURE	NFTA	2025	\$33.684
582510	METRO RAIL EXTENSION-SRC (NYS DOT STATE RAIL CAPITAL FUNDING)	NFTA	2025	\$23.638
582530	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	2026	\$21.038
582532	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	2027	\$21.038
582615	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2028	NFTA	2028	\$21.038
582623	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2029	NFTA	2029	\$21.038
582631	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2030	NFTA	2030	\$21.038
590029	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	2025	\$21.038
582584	TRACK BED REPLACEMENT	NFTA	2025	\$14.495

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
582572	BATTERY ELECTRIC BUSES	NFTA	2025	\$9.900
582594	PURCHASE OF 40-FOOT BATTERY ELECTRIC BUSES	NFTA	2025	\$9.600
582576	PURCHASE REVENUE BEB VEHICLES	NFTA	2025	\$8.784
582580	BUS CAPITAL PROJECT (5307 FUNDING - FFY 26)	NFTA	2026	\$7.476
582582	BUS CAPITAL PROJECT (5307 FUNDING - FFY 27)	NFTA	2027	\$7.476
582617	CAPITAL PROJECT - (5307 FUNDING) FFY2028	NFTA	2028	\$7.476
582625	CAPITAL PROJECT - (5307 FUNDING) FFY2029	NFTA	2029	\$7.476
582633	CAPITAL PROJECT - (5307 FUNDING) FFY2030	NFTA	2030	\$7.476
582578	PURCHASE CLEAN DIESEL VEHICLES - FTA 5307	NFTA	2025	\$7.475
582573	DIVISION STREET CANOPY	NFTA	2027	\$7.096
582608	STATION & TUNNEL STANDPIPE REPLACEMENT	NFTA	2025	\$6.700
582609	NFTA-METRO RAIL YARD AND SHOP TRAINSHED ROOF	NFTA	2025	\$6.500
590042	PURCHASE REVENUE VEHICLES (5307 & 5339)	NFTA	2025	\$6.265
576520	PURCHASE OF BATTERY ELECTRIC BUSES & CHARGING INFRA (CMAQ)	NFTA	2025	\$6.250
582602	BUS GARAGE FIRE ALARM & METHANE DETECTION UPGRADES	NFTA	2025	\$5.138
582605	PURCHASE AND INSTALLATION OF METRO BUS LIFTS	NFTA	2025	\$4.898
582585	VENTILATION DAMPER REPLACEMENT	NFTA	2025	\$4.000
582640	BUS GARAGE ROOF PROJECT	NFTA	2025	\$3.749
582227	RAILCAR REBUILD	NFTA	2025	\$3.700
582626	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2029	NFTA	2029	\$3.427
582634	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2030	NFTA	2030	\$3.427
582589	CHURCH STREET STATION DESIGN	NFTA	2026	\$3.416
582607	FASTENER & PAD REPLACEMENT PHASE 12	NFTA	2025	\$3.257

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
582574	PURCHASE (4) TROLLEYS	NFTA	2025	\$3.199
582639	CHARGING INFRASTRUCTURE PHASE 3 AT COLD SPRING BUS GARAGE	NFTA	2025	\$3.181
582536	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	2026	\$3.127
582537	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	2027	\$3.127
582618	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2028	NFTA	2028	\$3.127
590035	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	2025	\$3.065
582571	BATTERY ELECTRIC BUS BAILEY AVE RAPID TRANSIT	NFTA	2025	\$3.000
582485	UPGRADE CUSTOMER COMM. SYSTEMS	NFTA	2025	\$2.970
582641	PURCHASE OF TWENTY (20) UNDER 30-FOOT SMALL BUSES	NFTA	2025	\$2.720
582579	RAIL FASTENER & PAD PHASE 13	NFTA	2025	\$2.618
582581	RAIL CAPITAL PROJECT (5337 FUNDING - FFY 26)	NFTA	2026	\$2.556
582583	RAIL CAPITAL PROJECT (5337 FUNDING - FFY 27)	NFTA	2027	\$2.556
582619	CAPITAL PROJECT - (5337 FUNDING) FFY2028	NFTA	2028	\$2.556
582627	CAPITAL PROJECT - (5337 FUNDING) FFY2029	NFTA	2029	\$2.556
582635	CAPITAL PROJECT - (5337 FUNDING) FFY2030	NFTA	2030	\$2.556
582577	RAIL: CATENARY & INSULATOR REPLACEMENT PROJECT	NFTA	2025	\$2.501
582597	DL&W STATION ACCESS IMPROVEMENTS - KEY BANK CENTER FACILITIE	NFTA	2025	\$2.500
582604	REPLACEMENT OF METRO BUS WASH SYSTEM	NFTA	2025	\$2.300
582606	CATENARY & INSULATORS REPLACEMENT PHASE 4	NFTA	2025	\$2.160
582522	ESCALATOR REPLACEMENT - YEAR 6	NFTA	2025	\$2.100
590045	PURCHASE REVENUE VEHICLES (5339)	NFTA	2025	\$1.916
582478	COLD SPRING BUS GARAGE ELECTRIFICATION	NFTA	2025	\$1.705
590048	PURCHASE REVENUE VEHICLES (5339)	NFTA	2026	\$1.453

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
582601	PURCHASE OF TWELVE (12) UNDER 30-FOOT SMALL BUSES	NFTA	2025	\$1.410
582600	PURCHASE OF ELEVEN (11) UNDER 30-FOOT SMALL BUSES	NFTA	2025	\$1.290
582521	ERIE CANAL HARBOR STATION	NFTA	2025	\$1.200
582587	PLATFORM CONDUIT REHAB	NFTA	2025	\$1.200
582588	STATION PANEL LINER REHAB	NFTA	2025	\$1.200
582482	ALL SRC (NYS DOT STATE RAIL CAPITAL FUNDING) \$20M YEAR 1	NFTA	2025	\$1.172
582603	PURCHASE AND INSTALLATION OF FUEL TANK UPGRADES	NFTA	2025	\$1.050
582586	SCADA REPLACEMENT	NFTA	2025	\$1.000
582591	RAIL PANTOGRAPHS	NFTA	2025	\$1.000
582614	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - EARMARK	NFTA	2025	\$1.000
582518	METRO BUS FARE COLLECTION	NFTA	2025	\$0.970
582612	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - TOD	NFTA	2025	\$0.960
582471	RAIL FARE COLLECTION	NFTA	2025	\$0.810
582595	COLD SPRING GARAGE ELECTRIC BUS INFRASTRUCTURE	NFTA	2025	\$0.800
590046	RAIL FASTENER AND PAD PROJECT	NFTA	2025	\$0.749
582567	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT	NFTA	2025	\$0.722
582524	PLATFORM CONDUIT REHABILITATION (DESIGN & CONSTRUCTION)	NFTA	2025	\$0.700
582539	PURCHASE REVENUE VEHICLES (5339)	NFTA	2026	\$0.651
582540	PURCHASE PARATRANSIT VEHICLES (5339)	NFTA	2026	\$0.651
582541	PURCHASE BUS SHELTERS (5339)	NFTA	2026	\$0.651
582542	PURCHASE REVENUE VEHICLES (5339)	NFTA	2027	\$0.651
582543	PURCHASE PARATRANSIT VEHICLES (5339)	NFTA	2027	\$0.651
582544	PURCHASE BUS SHELTER (5339)	NFTA	2027	\$0.651

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
582620	5339 - REVENUE VEHICLES FFY2028	NFTA	2028	\$0.651
582621	5339 - PARATRANSIT FFY2028	NFTA	2028	\$0.651
582622	5339 - SHELTERS FFY2028	NFTA	2028	\$0.651
582628	5339 - REVENUE VEHICLES FFY2029	NFTA	2029	\$0.651
582629	5339 - PARATRANSIT FFY2029	NFTA	2029	\$0.651
582630	5339 - SHELTERS FFY2029	NFTA	2029	\$0.651
582636	5339 - REVENUE VEHICLES FFY2030	NFTA	2030	\$0.651
582637	5339 - PARATRANSIT FFY2030	NFTA	2030	\$0.651
582638	5339 - SHELTERS FFY2030	NFTA	2030	\$0.651
582531	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	2026	\$0.618
582533	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	2027	\$0.618
582616	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2028	NFTA	2028	\$0.618
582624	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2029	NFTA	2029	\$0.618
582632	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2030	NFTA	2030	\$0.618
590030	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	2025	\$0.618
582569	BATTERY ELECTRIC BUS DEPLOYMENT - BATTERY ELECTRIC BUSES	NFTA	2025	\$0.586
590050	PURCHASE BUS SHELTERS (5339)	NFTA	2025	\$0.500
582525	TRACKBED REPLACEMENT - MOHAWK ST. TO EAGLE ST. - DESIGN	NFTA	2025	\$0.320
582512	OCC TRAIN ENHANCEMENTS	NFTA	2025	\$0.300
582472	LRRRT CAPITAL MAINTENANCE REHABILITATION	NFTA	2025	\$0.290
582523	STATION PANEL LINER REHABILITATION (DESIGN & CONSTRUCTION)	NFTA	2025	\$0.270
582528	VENTILATION DAMPER REPLACEMENT - DESIGN	NFTA	2025	\$0.260
582554	RAIL FASTENER & PAD PROJECT PHASE 11 (5337)	NFTA	2025	\$0.241

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
590055	GO BUFFALO NIAGARA BIKE SHARE - CMAQ FFY19	NFTA	2025	\$0.170
582474	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$9M PROJECTS	NFTA	2025	\$0.151
582590	FASTENER & PAD REPLACEMENT PHASE II	NFTA	2025	\$0.119
582526	RAILCAR TRACK BRAKE COILS	NFTA	2025	\$0.060
582473	HYBRID BUS BATTERIES	NFTA	2025	\$0.029
582480	PURCHASE NON-REVENUE VEHICLES FOR METRO BUS	NFTA	2025	\$0.028
582529	RAIL CAR VIDEO SURVEILLANCE SYSTEM UPGRADE	NFTA	2025	\$0.027
582519	ELEVATOR CONTROLLER REPLACEMENT	NFTA	2025	\$0.020
582481	PURCHASE NON-REVENUE VEHICLES FOR METRO RAIL	NFTA	2025	\$0.005

**OTHER PROJECT**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
576518	MAKE-READY ALT TRANSPORTATION INITIATIVE	BUFFALO	2027	\$1.657

**STUDY**

PIN	PROJECT NAME	SPONSOR	FFY	COST (\$M)
581565	NORTH ADAM ST/ERIE CANAL	NYSDOT	2028	\$1.500

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## Appendix 1 – Major (&gt;\$10M) Project Status from Previous TIP

PIN	Agency	Name	Let	Status/Phase	Total Cost (\$M)
511177	NYSDOT	US 20 OVER CAZENOVIA CREEK; BIN 1015520; TOWNS OF ELMA & WEST SENECA; ERIE COUNTY	2023	UNDER CONSTRUCTION	64.769
513141	NYSDOT	NY 277 (UNION RD); FRENCH RD TO WALDEN AVE	2023	UNDER CONSTRUCTION	11.669
513450	NYSDOT	BRIDGE RENEWAL; RT 5 & RT 20; ERIE COUNTY	2025	PRELIMINARY DESIGN	30.548
526857	NYSDOT	NY 240; MICHAEL RD TO RIDGE ROAD	2027	PRELIMINARY DESIGN	16.500
530844	NYSDOT	US 62 (NIAGARA FALLS BLVD); MAVIS DR TO SY RD	2026	PRELIMINARY DESIGN	18.946
547022	NYSDOT	RT 198; SCAJAQUADA CORRIDOR REGION CENTRAL PROJECT	N/A	STUDY	109.505
551252	NYSDOT	KENSINGTON CORRIDOR PROJECT	N/A	CANCELED**	-
551261	NYSDOT	QUEEN CITY FORWARD	2030	PRELIMINARY DESIGN	993.938
558053	NYSDOT	I-290 @ MAIN ST, INTERCHANGE RECONFIGURATION - CMAQ	2026	PRELIMINARY DESIGN	11.450
576160	BUFFALO	MAIN ST COMPLETE STREET TREATMENT; GOODELL ST TO KENSINGTON	2025	UNDER CONSTRUCTION	55.620
576333	ERIE CO	ELMWOOD AVE (CR 119); KENMORE AVE TO I-290	2025	DETAIL DESIGN	10.238
576336	ERIE CO	WILLIAM ST (CR 338); TRANSIT (RT 20) TO BOWEN (CR 242)	2026	PRELIMINARY DESIGN	14.749
576393*	BUFFALO	CARS ON MAIN ST BUFFALO; EXCHANGE TO MOHAWK	2025	UNDER CONSTRUCTION	55.520
576395	BUFFALO	TIFFT STREET BUFFALO; ROUTE 5 TO MCKINLEY PKWY	2027	PRELIMINARY DESIGN	25.000
576396	BUFFALO	LOUISIANA ST BUFFALO; SENECA TO OHIO	2027	PRELIMINARY DESIGN	25.000
576441	BUFFALO	JEFFERSON COMPLETE STREET - PHASE 5; BEST TO SWAN	2027	PRELIMINARY DESIGN	12.500
576524	MISC	TOWN OF CLARENCE - CLARENCE CENTER SIDEWALK PROJECT (CMAQ)	2027	PRELIMINARY DESIGN	10.931
582482	NFTA	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$20M YEAR 1	2023	ONGOING	12.410
582530	NFTA	BUS PREVENTATIVE MAINTENANCE (5307) FFY 25	2026	ONGOING	21.433
582532	NFTA	BUS PREVENTATIVE MAINTENANCE (5307) FFY 26	2026	ONGOING	21.862
582569	NFTA	BATTERY ELECTRIC BUS DEPLOYMENT - BATTERY ELECTRIC BUSES	2024	ONGOING	15.357
582570	NFTA	METRO TRANSIT EXPANSION	2024	ONGOING	20.000
582584	NFTA	TRACK BED REPLACEMENT	2022	ONGOING	20.171
582610	NFTA	PURCHASE OF BATTERY ELECTRIC BUSES & CHARGING INFRASTRUCTURE	2025	ONGOING	33.680
582613	NFTA	BAILEY AVENUE LOW OR NO EMISSION BUS RAPID TRANSIT & TOD PLANNING; NAE PROGRAM	2025	ONGOING	102.600
590025	NFTA	BUS PREVENTATIVE MAINTENANCE (5307)	2023	COMPLETE	20.198
590027	NFTA	BUS PREVENTATIVE MAINTENANCE (5307)	2024	COMPLETE	20.601
590029	NFTA	BUS PREVENTATIVE MAINTENANCE (5307)	2025	ONGOING	21.013
590054	NFTA	NFTA BATTERY ELECTRIC BUS PURCHASE	2023	COMPLETE	10.161
5B1555	NYSDOT	PAVT MAINT - BLOCK FUND	N/A	BLOCK	45.113
5B2006	NYSDOT	HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND	N/A	BLOCK	10.490
5LC111	NYSDOT	LG CULVERT PRESERVATION & RENEWAL	N/A	BLOCK	21.202

\* PIN 576394 was combined with PIN 576393

\*\* PIN 521252 has been replaced with PIN 551261

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## Appendix 2 - MPO Self-Certification

MPO self-certifications are a required element of the NY STIP for all MPOs. Toward that end, GBNRTC action on self-certification was scheduled to coincide with TIP approval action.

Self-certification documentation can be included in the TIP itself, if desired. MPOs are reminded to schedule Planning and Policy Committee approvals for self-certification no later than June 30, 2025. This will allow NYSDOT time to incorporate the signed resolutions into the draft STIP prior to its release for public review.

Self-certification documentation consists of a resolution accompanied by a narrative, both of which have been approved by the Policy Committee. The narrative should be based on information requested on the attached ‘checklist’. This is the same checklist used previously though modified slightly with FHWA’s concurrence.

### Certification Subjects

- A. Required Agreements: Discuss status of necessary agreements. Please note status of the cooperative planning agreement and performance-based planning agreements between the MPO, NYSDOT and the transit operator. This includes provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan and the TIP (23 CFR 450.314). This agreement also needs to address development of the annual listing of projects.
- B. Planning/Technical:
  1. UPWP - Discuss how the UPWP covers relevant planning activity and needs, including how the UPWP supports the Metropolitan Transportation Plan. Please note any progress or scheduling issues.
  2. Metropolitan Transportation Plan – Mention the following MTP Items: Horizon Date, MPO Approval Date, conformity approval date, fiscal constraint, required elements and implementation. Discuss program-level environmental mitigation activities and any current or planned consultation activities with Federal, State, and tribal, wildlife, land management, and regulatory agencies. Discuss current

or planned activities for consultation with State and local agencies responsible for land use management, economic development, natural resources, environmental protection, conservation and historic preservation concerning the development of the Plan.

3. TIP– Mention the following items: MPO approval, conformity approval, fiscal constraint, consistency with MTP and any other relevant issues. The TIP needs to contain a priority list of projects and strategies for 4 years; financial plan; and descriptions (type of work, termini, length, etc.) of each project in the TIP. Discuss status of consultation activities with agencies listed under “Metropolitan Transportation Plan” above.
4. Technical Areas – Take the opportunity to highlight any technical emphasis areas of interest to the MPO.
5. Special Considerations
  - a. Title VI: Discuss how Title VI concerns are addressed in the planning process and documented in the Unified Planning Work Program (UPWP), TIP and Long-Range Transportation Plan (LRTP). These include Environmental Justice (EJ), Limited English Proficiency (LEP), Americans with Disabilities Act (ADA) activities and Disadvantaged Business Enterprise (DBE) activities.
    - i. Limited English Proficiency (LEP) - Please discuss any program or study level activities the MPO may have undertaken to identify and/or address the needs of LEP populations in the metropolitan area and any outreach activities.
    - ii. American with Disabilities Act (ADA) - Information should be given on any ADA-related efforts for the MPOs' planning activities including outreach, support and/or coordination with transit operators or other groups. Discuss efforts to make communications accessible and available to persons with impaired vision and hearing. Discuss efforts to hold MPO meetings in ADA accessible locations. Discuss any efforts to provide ADA Transition Plan assistance to members as applicable.
    - iii. Disadvantaged Business Enterprise (DBE) - Indicate if Semiannual DBE reports (Commitments/Awards and Payments) are submitted and if the MPO has signed the Hosts’ DBE Plan or NYSDOT’s DBE Plan.

- b. Private Operators: Discuss how private operators are accommodated.
- c. Planning Factors: Discuss how these are considered in planning processes and products.
- d. Congestion Management Process (CMP): Discuss the status of CMP and how it is used.
- e. Participation Plan: Discuss the status of public involvement/participation plan procedures and a periodic evaluation process to determine its effectiveness. Discuss how visualization techniques will be employed for Plans and TIPs. Discuss status of making public information available in electronically accessible formats such as the World Wide Web. Discuss incorporation of consultations which are listed under “Transportation Plan” and “TIP” in this document. Address coverage in the participation plan of users of pedestrian walkways, bicycle transportation facilities, and persons with disabilities.
- f. Coordinated Public Transit-Human Service Agency Transportation Plans: Discuss the MPO’s coordinated planning process including development of or implementation of these Plans.

#### C. Administrative Management

- a. Progress Report - Indicate if reports are submitted to FHWA/FTA on time.
- b. Bills - Indicate if bills are submitted on time and paid on time.
- c. Audits - Indicate if audits are completed in a timely manner and if any identified deficiencies are corrected.
- d. Annual Program - Indicate if the annual program is closed out in a timely manner
- e. Budget - Indicate if budgets are kept current and amendments processed as appropriate.
- f. Consultant Selection - Discuss MPO or host consultant selection procedures. Discuss DBE provisions.
- g. Central Staff/Host Relations - Discuss any staffing or recruiting issues. Indicate if staff has the political support it needs for effective accomplishments.
- h. Decision Making - Indicate if committees are adequately structured and staffed. Are reasonable decisions reached in a timely fashion?
- i. Governance - Are foundational documents for the MPO such as Memoranda of Understanding (MOUs), operating procedures and financial/staffing plans reviewed and updated periodically to ensure that they are still relevant to

current MPO operations? Do members and host understand and execute their roles in a way that supports independent and unbiased work by MPO staff and sound MPO decisions? Discuss status of working relationships with other governments, i.e., local, international and tribal governments.

- j. Procurement - MPOs need to address an extensive list of requirements applicable to FTA recipients and their FTA-assisted procurements in a transparent manner with appropriate documentation. Certify that the MPO and its subrecipients have:
  1. Complied with FTA Circular Guidance 4220.1F, Third Party Contracting Requirements and the most recent FTA Master Agreement, (5/2/2024)
  2. Maintained a written history of all FTA-related procurements.
  3. Incorporated clauses and certifications for eligible FTA assistance program funding.

The GBNRTC’s Self Certification was approved by the Policy Committee on 10/7/2025 via Resolution 2025-22. The approved resolution is included below.



**RESOLUTION 2025-22**

*Action Level: GBNRTC Policy Committee*

**GBNRTC 2025 MPO Self Certification**

**WHEREAS**, the Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) has been designated by the Governor of New York State as the designated Metropolitan Planning Organization (MPO) for Erie and Niagara Counties; and

**WHEREAS**, as the designated MPO, GBNRTC is charged with conducting a "continuing, cooperative, and comprehensive" transportation planning process; and

**WHEREAS**, in accordance with the joint Metropolitan Planning Rule, 23 CFR part 450/23 CFR part 613, the GBNRTC has conducted an MPO self-certification; and

**WHEREAS**, in accordance with 23 CFR 450.336, the GBNRTC, hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303 – Metropolitan Transportation Planning
2. In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**THEREFORE, BE IT RESOLVED**, that the GBNRTC Self-Certification Narrative (attached) is hereby made an integral part of this resolution; and

**BE IT FURTHER RESOLVED**, the GBNRTC Policy Committee has reviewed the attached Self-Certification narrative prepared by the GBNRTC Executive Director and recommended by the GBNRTC Planning and Coordinating Committee (PCC); and

**BE IT FURTHER RESOLVED**, the GBNRTC Policy Committee hereby instructs and authorizes its Executive Director to submit this resolution and all necessary documentation to the appropriate State and Federal agencies to ensure timely approval of this certification.

RECOMMENDED ON 6/18/25 BY:

*Chair, GBNRTC Planning and Coordinating Committee*

RESOLVED ON 10/7/25 BY:

*Chair, GBNRTC Policy Committee*

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## Appendix 3 – TIP/STIP Approvals



Greater Buffalo Niagara Regional Transportation Council  
 438 Main St, Suite 503 | Buffalo, NY 14202 | 716-856-2026 | www.gbnrtc.org

### RESOLUTION 2025-24

Action: GBNRTC Policy Committee

#### GBNRTC FFY 26-30 Transportation Improvement Program (TIP)

**WHEREAS**, the Greater Buffalo Niagara Regional Transportation Council (GBNRTC) is designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) for the entirety of Erie and Niagara Counties, and

**WHEREAS**, 23 CFR 450.326 requires each MPO to develop and approve a Transportation Improvement Program (TIP) that:

- Covers a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor
- Provides all interested parties with a reasonable opportunity to comment
- Makes progress toward achieving the performance targets established under § 450.306(d).
- Includes capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed
- Contains all regionally significant projects requiring an action by the FHWA or the FTA
- Includes projects or project phases that are consistent with the Long-Range Transportation Plan
- Includes a financial plan that demonstrates how the approved TIP can be implemented
- Includes a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project
- Identifies the criteria and process for prioritizing implementation of transportation plan elements; and

**WHEREAS**, the GBNRTC, in cooperation with the New York State Department of Transportation (NYSDOT), has reviewed the TIP for compliance with the “3-C” transportation planning process and all existing federal rules and regulations; and

**WHEREAS**, the GBNRTC has self-certified that its metropolitan planning process is being carried forth as required in Part 450 of Title 23 Code of Federal Regulations (CFR) via Resolution 2025-22 on 6/27/25 and is in compliance with all existing federal rules and regulations pertaining to the MPO planning process including Bipartisan Infrastructure Law (BIL) requirements; and

**WHEREAS**, a 30-day public outreach period which included two (2) public information meetings and an extended interagency consultation was carried out from May 2 to June 2, 2025; and

**WHEREAS**, the Interagency Consultation Group for Transportation Conformity (ICG) concurred with all proposed GBNRTC project transportation (air quality) exemption determinations on 3/28/25; and

**WHEREAS**, an air quality conformity determination was approved by the GBNRTC Policy Committee on June 26, 2025 as Resolution 2025-23 on 6/27/25 which concluded that all transportation plans and programs within the Buffalo-Niagara Falls, NY Non-Attainment Area, including the GBNRTC’s 2026-2030 TIP and 2050 Long Range Transportation Plan Update are in conformity with the State Implementation Plan in accordance with transportation conformity rules published by the United State Environmental Protection Agency and the New York State Department of Environmental Conservation.

**WHEREAS**, the GBNRTC endorses the 2026-2030 TIP as consistent with all current plans and programs the GBNRTC program development process, and the GBNRTC congestion management process

**THFRFFORE, BE IT RESOLVED**, the GBNRTC endorses the five-year Transportation Improvement Program for the Federal Fiscal Years 2026-2030 and recommends the initiation of those projects and plans so specified; and

**BE IT FURTHER RESOLVED**, the TIP development process, including public involvement activities and timeline established for public comment, were explicitly used to satisfy the Program-of-Projects (POP) requirements of the Federal Transit Administration Urbanized Area Formula Program Section 5307(c); and

**BE IT FURTHER RESOLVED**, Council members agree, as a condition of all TIP amendment approvals, the TIP will remain fiscally constrained in accordance with federal regulations; and

**BE IT FURTHER RESOLVED**, Council members agree, as a condition of all TIP amendment approvals, that all TIP changes are subject to GBNRTC’s approved TIP Change Controls; and

**BE IT FURTHER RESOLVED**, that should any additional financial resources provide for expanding the 2026-2030 TIP beyond currently approved funding targets, all programming proposals shall be subject to the GBNRTC approved TIP Change Controls; and

**BE IT FURTHER RESOLVED**, that the Committee authorizes the Secretary of the Council to forward the approved program to the New York State Department of Transportation, requesting that it take all necessary action to include the program in the Statewide Transportation Improvement Program (STIP) and obtain federal approval.

RECOMMENDED ON 10-7-25 BY:

Chair, GBNRTC Planning and Coordinating Committee

RESOLVED ON 10-7-25 BY:

Chair, GBNRTC Policy Committee



**Federal Highway Administration - NY Division**  
 Leo O'Brien Federal Building, Suite 719  
 11A Clinton Ave  
 Albany, NY 12207

**Federal Transit Administration - Region 2**  
 One Bowling Green, Room 428  
 New York, NY 10004 -1415

In Reply Refer To:  
 IIPM-NY  
 FTA-TRO-2

February 6, 2026

Marie Therese Dominguez  
 Commissioner  
 New York State Department of Transportation  
 50 Wolf Road  
 Albany, New York 12232

RE: FFY 2026 - 2029 STIP Approval

Dear Commissioner Dominguez:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) for Federal Fiscal Years 2026 - 2029 submitted by the New York State Department of Transportation (NYSDOT) on January 6, 2026. The submission contains the listing of projects, program summaries, and air quality analyses in support of the highway and transit projects programmed for both metropolitan and rural areas during this time frame.

Based on our review, we find that the STIP is in overall compliance with the requirements of Sections 134 and 135 of 23 U.S.C. and the Statewide and Metropolitan Planning Regulations, 23 CFR Part 450, and 49 U.S.C. Sections 5303-5306. We also find that all metropolitan Transportation Improvement Programs (TIPs) are based on a continuing, comprehensive, and cooperative transportation planning process, carried out by the State, Metropolitan Planning Organizations (MPOs), and Transit Operators, in accordance with the requirements of 23 U.S.C. Section 134, and 49 U.S.C. Sections 5303 and 5313. These findings are based on the self-certification statements submitted by the State and MPOs, and other reviews conducted by FHWA and FTA. We have also reviewed the air quality analyses for the non-attainment/maintenance areas of the State in consultation with the Environmental Protection Agency and have issued positive conformity determinations for all these areas.

On December 8, 2025, we notified NYSDOT staff that there was a number of highway projects that did not provide sufficient descriptive material as required by 23 CFR § 450.218(i) to determine eligibility and provided a list of these projects. We ask NYSDOT to update the project descriptions through the appropriate S/TIP protocol by April 6<sup>th</sup>. Any project that does not meet the project

description criteria found in 23 CFR § 450.218(i) shall not be authorized or obligated.

While we approve the FFY 2026-2029 STIP, we are highlighting the significant number of bridges in New York, including bridges on the National Highway System (NHS), that are rated as being in Poor condition. Based on our review of the STIP, it appears that the total programming amounts for improving bridge condition overall is decreasing compared to the most recent STIP and only a small number of bridges currently rated as Poor have funding programmed. It also appears that the total annual programming amounts for improving bridge condition in the STIP are below the annual spending levels NYSDOT has indicated are needed to maintain the system in its Transportation Asset Management Plan. We urge NYSDOT to reassess its priorities, given available funding, and develop strategies to improve the overall Statewide bridge condition. While DOT's Agency Priority Goals aim for 95% of NHS deck area to be in Good or Fair condition, the statutory minimum condition requirement (23 U.S.C. 119(1)(2)) mandates that no more than 10% of a state's total NHS bridge deck area be classified as in Poor condition. FHWA stands ready to work with NYSDOT and the other bridge owners in New York.

Additionally, the Statewide Planning Finding, which FHWA and FTA issue jointly, is attached as a companion document to this approval as required by 23 CFR § 450.220(b). The Statewide Planning Finding recognizes many noteworthy achievements as well and areas of concern with NYSDOT's planning process that should be addressed.

If you have any questions regarding this letter, please call Anna Price of FHWA at 518-431-8858 or James Goveia of FTA at 212-668-2325, our respective contacts on these subjects.

Sincerely,

RICHARD JOSEPH MARQUIS  
Digitally signed by RICHARD JOSEPH MARQUIS  
 Date: 2026.02.09 08:40:40 -05'00'

Richard J. Marquis  
 Division Administrator  
 Federal Highway Administration  
 New York Division

Michael Culotta  
 Regional Administrator  
 Federal Transit Administration  
 Region 2

# Appendix 4 – How to Read TIP Project Listings

The following summarizes each field found on the printed TIP/STIP.

<b>1 PIN:</b>	<b>576446</b>	<b>7 Project Status:</b>	<b>Programmed</b>
<b>2 Project Description:</b>	<b>BICYCLE MASTER PLAN IMPLEMENTATION</b>	<b>8 Region:</b>	<b>05</b>
<b>3 Letting Date:</b>	<b>11/16/2026</b>	<b>9 Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>4 Responsible Org:</b>	<b>LOCAL</b>	<b>10 Letting Org:</b>	<b>LOCAL</b>
<b>5 Counties:</b>	<b>ERIE, NIAGARA</b>	<b>11 Scope %:</b>	<b>100</b>
<b>6 Project Scope:</b>	<b>Bicycle Facility (Highway): New</b>	<b>12 Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —														
Fund Source	Planning Target Source	14	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	15 Project Total
						Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional		0.000	0.002	0.002	0.000	0.000	0.040	0.000	0.005	0.000	0.000	0.000	0.050
MARCHISELLI	Regional		0.000	0.008	0.008	0.000	0.000	0.120	0.000	0.015	0.000	0.000	0.000	0.150
STBG LG URBAN	Regional		0.000	0.040	0.040	0.000	0.000	0.640	0.000	0.080	0.000	0.000	0.000	0.800
<b>Totals</b>			0.000	0.050	0.050	0.000	0.000	0.800	0.000	0.100	0.000	0.000	0.000	1.000
Federal Transaction Date				09/11/2024	10/17/2025			10/26/2026		10/26/2026				
State/Local Transaction Date				09/11/2024	10/17/2025			10/26/2026		10/26/2026				

<b>1</b>	<b>PIN</b>	Project Identification Number - a unique ID code up to ten characters for all phases of the same project
<b>2</b>	<b>Project Description</b>	The location and affected features of the project are identified, with additional details if a longer description is necessary
<b>3</b>	<b>Letting Date</b>	Bid opening data
<b>4</b>	<b>Responsible Org</b>	Indicates lead agency for the project
<b>5</b>	<b>Counties</b>	Indicates county of project location, or "Multi" if multiple counties are included in the project scope
<b>6</b>	<b>Project Status</b>	Major project work type to be completed
<b>7</b>	<b>Project Scope</b>	Description of each project status is included below
<b>8</b>	<b>Region</b>	NYSDOT Region. All GBNRTC TIP projects are located in NYSDOT Region 5
<b>9</b>	<b>Letting SFY &amp; FFY</b>	State Fiscal Year (SFY) and Federal Fiscal Year (FFY) of project bid date
<b>10</b>	<b>Letting Org</b>	Agency bidding the project
<b>11</b>	<b>Scope %</b>	Percentage of project scoping complete
<b>12</b>	<b>Design Project Manager</b>	NYSDOT representative managing project design
<b>13</b>	<b>Fund Source</b>	This is a list of the fund sources used for each phase of the project
<b>14</b>	<b>Project Phases</b>	Specific actions that occur as a project progresses to completion. Description of each phase is included below
<b>15</b>	<b>Project Totals</b>	Total Project Cost - may also include funds spending the previous TIP

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## Appendix 5 – TIP Project Listings by Sponsor

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## City of Buffalo Project Listing

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
BUFFALO	BUFFALO	REGIONAL	2027	576173	A19	ELK STREET BRIDGE REHABILITATION	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REHABILITATION	\$2.500
BUFFALO	BUFFALO	REGIONAL	2027	576324	A10	MICHIGAN COMPLETE STREET: SOUTH DIVISION TO GENESEE	STREETSCAPE PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$4.000
BUFFALO	BUFFALO	REGIONAL	2027	576325	A10	BUFFALO ROADWAY REHAB - PHASE 2	RESURFACE MAIN ARTERIAL STREETS AND PROVIDE ADA IMPROVEMENTS TO MAINTAIN PAVEMENT CONDITION. TARGETING HERTEL, E. NORTH, WILLIAM, WALDEN, WADSWORTH, KENSINGTON, E.FERRY, W.FERRY, ELMWOOD, AMHERST, MILITARY, SENECA, CLINTON, AND SOUTH PARK	PAVEMENT REHABILITATION	\$7.000
BUFFALO	BUFFALO	TAP/CMAQ	2027	576352	A7	BUFFALO SRYS SCHOOL ZONE SAFETY IMPROVEMENTS	INSTALLATION OF NEW SCHOOL ZONE SAFETY SIGNAGE WITH FLASHING BEACONS. THE SCHOOL ZONE SAFETY SIGNANGE DEVICES WILL BE INSTALLED AT 15 VARIOUS LOCATIONS	SAFETY MISCELLANEOUS	\$0.903
BUFFALO	BUFFALO	STATEWIDE	2027	576395	A10	TIFFT STREET: ROUTE 5 TO MCKINLEY	THIS PROJECT WILL RECONSTRUCT THE ASPHALT/OVERLAY ON TIFT ST FROM RT 5 TO MCKINLEY PKWY	PAVEMENT REHABILITATION	\$25.000
BUFFALO	BUFFALO	STATEWIDE	2027	576396	A10	LOUISIANA ST BUFFALO: SENECA TO OHIO	FULL REPLACEMENT OF BRIDGE AND STREETSCAPE PROJECT ELEMENTS WITHIN LIMITS	PAVEMENT REHABILITATION	\$25.000
BUFFALO	BUFFALO	STATEWIDE	2027	576441	A10	JEFFERSON COMPLETE STREET - PHASE 5: BEST TO SWAN	PAVEMENT RECONSTRUCTION, ASPHALT/ OVERLAY	PAVEMENT REHABILITATION	\$12.500
BUFFALO	BUFFALO	STATEWIDE	2026	576442	A10	BAILEY AVENUE: KENSINGTON TO DELAVAN	PAVEMENT RECONSTRUCTION, ASPHALT/ OVERLAY	PAVEMENT REHABILITATION	\$8.000
BUFFALO	BUFFALO	REGIONAL	2027	576444	C2	PEDESTRIAN ACCOMODATIONS ON PERRY BLVD BETWEEN COMMERICAL ST TO ERIE ST	ADD SIDEWALKS AND ADD SHARED USE PATH UNDER SKYWAY RAMP	PAVEMENT REHABILITATION	\$1.520

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
BUFFALO	BUFFALO	REGIONAL	2027	576445	D2	TRAFFIC SIGNALS, CITY OF BUFFALO, SFY 25/26	UPDATE TRAFFIC SIGNAL INFRASTRUCTURE CITYWIDE (POLES, EQUIPMENT INCLUDING CONTROLLERS AND PEDESTRIAN SIGNALIZATION, NEW TECHNOLOGY)	INTERSECTION	\$3.000
BUFFALO	BUFFALO	REGIONAL	2027	576446	C2	BICYCLE MASTER PLAN IMPLEMENTATION	EXPANDING THE CITY'S BICYCLE NETWORK BY COMPLETING BICYCLE CONNECTIONS PROPOSED ON THE CITY'S AND GBNRTC BIKE MASTER PLAN AS WELL AS TRAFFIC CALMING AND ADA IMPROVEMENTS AS NEEDED	BICYCLE FACILITY	\$1.000
BUFFALO	BUFFALO	REGIONAL	2027	576448	A19	WEST FERRY LIFT BRIDGE REHABILITATION	PHASE 2 OF A PREVIOUS PROJECT TO ADDRESS MECHANICAL AND ELECTRICAL COMPONENTS THAT WERE NOT ABLE TO BE FUNDED	BRIDGE REHABILITATION	\$10.700
BUFFALO	BUFFALO	REGIONAL	2026	576450	A19	BRIDGE WASHING, CITY OF BUFFALO, SFY 25/26	BRIDGE WASHING PROGRAM FOR CITY OF BUFFALO OWNED BRIDGES	BRIDGE MAINTENANCE	\$0.300
BUFFALO	BUFFALO	REGIONAL	2028	576451	A19	BRIDGE WASHING, CITY OF BUFFALO, SFY 27/28	BRIDGE WASHING PROGRAM FOR CITY OF BUFFALO OWNED BRIDGES	BRIDGE MAINTENANCE	\$0.300
BUFFALO	BUFFALO	REGIONAL	2026	576452	A19	CURB JOINTS, CITY OF BUFFALO, SFY 25/26	CURB AND JOINT REPAIRS ON MULTIPLE BRIDGES	BRIDGE MAINTENANCE	\$0.750
BUFFALO	BUFFALO	REGIONAL	2026	576453	A19	SENECA STREET BRIDGE MAINTENANCE REHAB	BRIDGE MAINTENANCE, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE MAINTENANCE	\$0.500
BUFFALO	BUFFALO	REGIONAL	2026	576454	A19	LEROY AVENUE BRIDGE MAINTENANCE REHAB	BRIDGE MAINTENANCE, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE MAINTENANCE	\$0.900
BUFFALO	BUFFALO	TAP/CMAQ	2027	576467	C2	SCAJAQUADA TRAIL: MAIN TO FILLMORE	PROJECT IMPROVES THE SCAJAQUADA TRAIL BETWEEN MAIN ST AND FILLMORE AVE INCLUDING PATHWAY RESURFACING	BICYCLE FACILITY	\$3.732
BUFFALO	BUFFALO	TAP/CMAQ	2027	576468	C2	FOREST AVENUE MULTI-USE PATHWAY	PROJECT WILL CONSTRUCT A MULT-USE PATHWAY TO CONNECT AN EXISTING MULT-USE PATHWAY ALONG FOREST AVE	BICYCLE FACILITY	\$0.990
BUFFALO	BUFFALO	BNY	2027	576541	A19	WARREN SPAHN WAY BRIDGE OVER CAZENOVIA CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$5.695

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
BUFFALO	BUFFALO	REGIONAL	2027	576561	A10	SENECA STREET STREETScape: MINERAL SPRINGS TO FILLMORE AVENUE	STREETScape PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$14.500
BUFFALO	BUFFALO	REGIONAL	2028	576562	A10	MICHIGAN AVENUE STREETScape PHASE 2: S. DIVISION TO OHIO	STREETScape PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$6.000
BUFFALO	BUFFALO	REGIONAL	2028	576563	A10	MICHIGAN AVENUE STREETScape PHASE 3: GENESEE TO NORTH	STREETScape PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$6.000
BUFFALO	BUFFALO	REGIONAL	2029	576564	D2	TWO-WAY CONVERSION: FRANKLIN-SWAN-SENECA	REHAB SIGNALS AT PEARL & SWAN, PEARL & SENECA, FRANKLIN & CHURCH. NEW SIGNALS AT MAIN & SWAN, MAIN & SENECA. ALL TO ALLOW FOR ONE-WAY TO TWO-WAY ROAD CONVERSION	INTERSECTION	\$3.000
BUFFALO	BUFFALO	TAP/CMAQ	2027	576518	C14	MAKE-READY ALT TRANSPORTATION INITIATIVE	ELECTRIC BICYCLES WITH DOCKING AREAS, AN ELECTRIC 20-CAR SHARING PROGRAM, AND ELECTRIC VEHICLE CHARGING STATIONS AT VARIOUS CITY-OWNED LOTS	OTHER	\$1.657

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<b>PIN:</b> 576173		<b>Project Status:</b> Programmed											
<b>Project Description:</b> ELK ST / NORFOLK SOUTHERN		<b>Region:</b> 05											
<b>Letting Date:</b> 06/15/2027		<b>Letting SFY &amp; FFY:</b> 2027 & 2027											
<b>Responsible Org:</b> LOCAL		<b>Letting Org:</b> LOCAL											
<b>Counties:</b> ERIE		<b>Scope %:</b> 100											
<b>Project Scope:</b> Bridge: Replacement: Structural		<b>Design Project Manager:</b> Michniewicz, Jennifer											
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.006	0.006	0.000	0.000	0.112	0.000	0.000	0.000	0.000	0.000	0.125
MARCHISELLI	Regional	0.000	0.019	0.019	0.000	0.000	0.338	0.000	0.000	0.000	0.000	0.000	0.375
STBG LG URBAN	Regional	0.000	0.100	0.100	0.000	0.000	1.800	0.000	0.000	0.000	0.000	0.000	2.000
<b>Totals</b>		0.000	0.125	0.125	0.000	0.000	2.250	0.000	0.000	0.000	0.000	0.000	2.500
Federal Transaction Date			10/01/2025	07/17/2026			05/26/2027						
State/Local Transaction Date			10/01/2025	07/17/2026			05/26/2027						

<b>PIN:</b> 576324		<b>Project Status:</b> Active											
<b>Project Description:</b> MICHIGAN COMPLETE STREET; SOUTH DIVISION - GENESEE		<b>Region:</b> 05											
<b>Letting Date:</b> 06/15/2027		<b>Letting SFY &amp; FFY:</b> 2027 & 2027											
<b>Responsible Org:</b> LOCAL		<b>Letting Org:</b> LOCAL											
<b>Counties:</b> ERIE		<b>Scope %:</b> 100											
<b>Project Scope:</b> Pavement: Reconstruction, Asphalt/Overlay		<b>Design Project Manager:</b> Michniewicz, Jennifer											
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.006	0.006	0.000	0.000	1.400	0.000	0.212	0.000	0.000	0.000	1.625
MARCHISELLI	Regional	0.000	0.019	0.019	0.000	0.000	0.300	0.000	0.038	0.000	0.000	0.000	0.375
STBG LG URBAN	Regional	0.000	0.100	0.100	0.000	0.000	1.600	0.000	0.200	0.000	0.000	0.000	2.000
<b>Totals</b>		0.000	0.125	0.125	0.000	0.000	3.300	0.000	0.450	0.000	0.000	0.000	4.000
State/Local Transaction Date			07/17/2023A	07/17/2023A			05/25/2027		05/25/2027				
Federal Transaction Date			12/09/2020A	12/09/2020A			05/25/2027		05/25/2027				
State/Local Transaction Date			12/09/2020A	12/09/2020A			05/25/2027		05/25/2027				

<b>PIN:</b>	<b>576325</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BUFFALO ROADWAY REHABS - PHASE 2</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/19/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Single Course Overlay</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.006	0.006	0.000	0.000	0.305	0.000	0.032	0.000	0.000	0.000	0.350
MARCHISELLI	Regional	0.000	0.020	0.020	0.000	0.000	0.915	0.000	0.096	0.000	0.000	0.000	1.050
STBG FLEX	Regional	0.000	0.104	0.104	0.000	0.000	0.000	0.000	0.512	0.000	0.000	0.000	0.720
STBG LG URBAN	Regional	0.000	0.000	0.000	0.000	0.000	4.880	0.000	0.000	0.000	0.000	0.000	4.880
<b>Totals</b>		0.000	0.130	0.130	0.000	0.000	6.100	0.000	0.640	0.000	0.000	0.000	7.000
State/Local Transaction Date			11/17/2025	05/04/2026			10/30/2026		10/30/2026				
Federal Transaction Date			11/17/2025	05/04/2026			10/30/2026		10/30/2026				

<b>PIN:</b>	<b>576352</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>BUFFALO SRTS SCHOOL ZONE SAFETY IMPROVEMENTS - TAP</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Traffic Signals: Devices/Coordination</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.018	0.018	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.036
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.000	0.000	0.000	0.000	0.127	0.000	0.018	0.000	0.000	0.000	0.145
TAP FLEX	Regional	0.000	0.072	0.072	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.144
TAP FLEX	TAP/CMAQ Solicitation	0.000	0.000	0.000	0.000	0.000	0.507	0.000	0.072	0.000	0.000	0.000	0.579
<b>Totals</b>		0.000	0.090	0.090	0.000	0.000	0.633	0.000	0.090	0.000	0.000	0.000	0.903
State/Local Transaction Date			08/15/2019A	08/15/2019A			03/25/2027		03/25/2027				
Federal Transaction Date			08/15/2019A	08/15/2019A			03/25/2027		03/25/2027				

<b>PIN:</b> 576395 <b>Project Description:</b> TIFFT ST BUFFALO; ROUTE 5 TO MCKINLEY PKWY <b>Letting Date:</b> 11/16/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Reconstruction, Asphalt/Overlay	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Michniewicz, Jennifer
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	5.510	0.000	0.000	0.000	0.000	0.000	5.510
LOCAL GOVT UNIT	Statewide Capital Planning	0.000	0.200	0.200	0.000	0.000	0.774	0.000	0.100	0.000	0.000	0.000	1.274
MARCHISELLI	Statewide Capital Planning	0.000	0.000	0.000	0.000	0.000	2.324	0.000	0.300	0.000	0.000	0.000	2.624
STBG LG URBAN	Statewide Capital Planning	0.000	0.800	0.800	0.000	0.000	12.392	0.000	1.600	0.000	0.000	0.000	15.592
<b>Totals</b>		0.000	1.000	1.000	0.000	0.000	21.000	0.000	2.000	0.000	0.000	0.000	25.000
State/Local Transaction Date							10/27/2026		10/27/2026				
Federal Transaction Date			02/08/2024A	02/08/2024A			10/27/2026		10/27/2026				
State/Local Transaction Date			02/08/2024A	02/08/2024A			10/27/2026		10/27/2026				

<b>PIN:</b> 576396 <b>Project Description:</b> LOUISIANA ST BUFFALO; SENECA TO OHIO <b>Letting Date:</b> 11/19/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Reconstruction, Asphalt/Overlay	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning	0.000	0.200	0.200	0.000	0.000	1.050	0.000	0.100	0.000	0.000	0.000	1.550
MARCHISELLI	Statewide Capital Planning	0.000	0.000	0.000	0.000	0.000	3.150	0.000	0.300	0.000	0.000	0.000	3.450
STBG LG URBAN	Statewide Capital Planning	0.000	0.800	0.800	0.000	0.000	16.800	0.000	1.600	0.000	0.000	0.000	20.000
<b>Totals</b>		0.000	1.000	1.000	0.000	0.000	21.000	0.000	2.000	0.000	0.000	0.000	25.000
State/Local Transaction Date			01/05/2024A	01/05/2024A			10/30/2026		10/30/2026				
State/Local Transaction Date							10/30/2026		10/30/2026				
Federal Transaction Date			01/05/2024A	01/05/2024A			10/30/2026		10/30/2026				

<b>PIN:</b> 576441 <b>Project Description:</b> JEFFERSON COMPLETE STREET - PHASE 5; BEST - SWAN <b>Letting Date:</b> 11/17/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Reconstruction, Asphalt/Overlay	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning	0.000	0.100	0.100	0.000	0.000	0.525	0.000	0.050	0.000	0.000	0.000	0.775
MARCHISELLI	Statewide Capital Planning	0.000	0.000	0.000	0.000	0.000	1.575	0.000	0.150	0.000	0.000	0.000	1.725
STBG LG URBAN	Statewide Capital Planning	0.000	0.400	0.400	0.000	0.000	8.400	0.000	0.800	0.000	0.000	0.000	10.000
<b>Totals</b>		0.000	0.500	0.500	0.000	0.000	10.500	0.000	1.000	0.000	0.000	0.000	12.500
Federal Transaction Date			04/03/2024A	04/03/2024A			10/30/2026		10/30/2026				
State/Local Transaction Date							10/30/2026		10/30/2026				
State/Local Transaction Date			04/03/2024A	04/03/2024A			10/30/2026		10/30/2026				

<b>PIN:</b> 576442 <b>Project Description:</b> BAILEY AVENUE; KENSINGTON - DELAVAN <b>Letting Date:</b> 09/01/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Reconstruction, Asphalt/Overlay	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Michniewicz, Jennifer
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning	0.000	0.060	0.060	0.000	0.000	0.340	0.000	0.030	0.000	0.000	0.000	0.490
MARCHISELLI	Statewide Capital Planning	0.000	0.000	0.000	0.000	0.000	1.020	0.000	0.090	0.000	0.000	0.000	1.110
NHPP	Statewide Capital Planning	0.000	0.240	0.240	0.000	0.000	5.440	0.000	0.480	0.000	0.000	0.000	6.400
<b>Totals</b>		0.000	0.300	0.300	0.000	0.000	6.800	0.000	0.600	0.000	0.000	0.000	8.000
Federal Transaction Date			06/05/2024A	06/05/2024A			08/12/2026		08/12/2026				
State/Local Transaction Date			06/05/2024A	06/05/2024A			08/12/2026		08/12/2026				
State/Local Transaction Date							08/12/2026		08/12/2026				

<b>PIN:</b>	<b>576444</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>PEDESTRIAN ACCOMMODATIONS ON PERRY BLVD BETWEEN COMMERCIAL ST TO ERIE ST</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>85</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): New</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CRP LG URBAN	Regional	0.000	0.100	0.100	0.000	0.000	0.896	0.000	0.120	0.000	0.000	0.000	1.216
LOCAL GOVT UNIT	Regional	0.000	0.006	0.006	0.000	0.000	0.056	0.000	0.008	0.000	0.000	0.000	0.076
MARCHISELLI	Regional	0.000	0.019	0.019	0.000	0.000	0.168	0.000	0.022	0.000	0.000	0.000	0.228
<b>Totals</b>		<b>0.000</b>	<b>0.125</b>	<b>0.125</b>	<b>0.000</b>	<b>0.000</b>	<b>1.120</b>	<b>0.000</b>	<b>0.150</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.520</b>
Federal Transaction Date			03/04/2024A	03/04/2024A			10/20/2026		10/20/2026				
State/Local Transaction Date			03/04/2024A	03/04/2024A			10/20/2026		10/20/2026				

<b>PIN:</b>	<b>576445</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>TRAFFIC SIGNALS, CITY OF BUFFALO, SFY 25/26</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>10/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>		<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Traffic Signals: Devices/Coordination</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.010	0.010	0.000	0.000	0.115	0.000	0.015	0.000	0.000	0.000	0.150
MARCHISELLI	Regional	0.000	0.030	0.030	0.000	0.000	0.345	0.000	0.045	0.000	0.000	0.000	0.450
NHPP	Regional	0.000	0.160	0.160	0.000	0.000	1.840	0.000	0.240	0.000	0.000	0.000	2.400
<b>Totals</b>		<b>0.000</b>	<b>0.200</b>	<b>0.200</b>	<b>0.000</b>	<b>0.000</b>	<b>2.300</b>	<b>0.000</b>	<b>0.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.000</b>
State/Local Transaction Date			08/13/2024	09/18/2025			09/25/2026		09/25/2026				
Federal Transaction Date			08/13/2024	09/18/2025			09/25/2026		09/25/2026				

<b>PIN:</b>	<b>576446</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BICYCLE MASTER PLAN IMPLEMENTATION</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE, NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bicycle Facility (Highway): New</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.002	0.002	0.000	0.000	0.040	0.000	0.005	0.000	0.000	0.000	0.050
MARCHISELLI	Regional	0.000	0.008	0.008	0.000	0.000	0.120	0.000	0.015	0.000	0.000	0.000	0.150
STBG LG URBAN	Regional	0.000	0.040	0.040	0.000	0.000	0.640	0.000	0.080	0.000	0.000	0.000	0.800
<b>Totals</b>		0.000	0.050	0.050	0.000	0.000	0.800	0.000	0.100	0.000	0.000	0.000	1.000
Federal Transaction Date			09/11/2024	10/17/2025			10/26/2026		10/26/2026				
State/Local Transaction Date			09/11/2024	10/17/2025			10/26/2026		10/26/2026				

<b>PIN:</b>	<b>576448</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>WEST FERRY LIFT BRIDGE REHABILITATION</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: General Rehab (Preservation)</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.018	0.018	0.000	0.000	0.450	0.000	0.050	0.000	0.000	0.000	0.535
MARCHISELLI	Regional	0.000	0.052	0.052	0.000	0.000	1.350	0.000	0.150	0.000	0.000	0.000	1.605
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.280	0.280	0.000	0.000	7.200	0.000	0.800	0.000	0.000	0.000	8.560
<b>Totals</b>		0.000	0.350	0.350	0.000	0.000	9.000	0.000	1.000	0.000	0.000	0.000	10.700
State/Local Transaction Date			03/27/2024A	03/27/2024A			10/26/2026		10/26/2026				
Federal Transaction Date			03/27/2024A	03/27/2024A			10/26/2026		10/26/2026				

<b>PIN:</b>	<b>576450</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE WASHING, CITY OF BUFFALO, SFY 25/26</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/17/2025</b>	<b>Letting SFY &amp; FFY:</b>	<b>2025 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>		<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.054	0.000	0.006	0.000	0.000	0.000	0.060
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.108	0.000	0.012	0.000	0.000	0.000	0.120
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.000	0.000	0.000	0.000	0.108	0.000	0.012	0.000	0.000	0.000	0.120
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.270	0.000	0.030	0.000	0.000	0.000	0.300
State/Local Transaction Date							10/01/2025		10/01/2025				
Federal Transaction Date							10/01/2025		10/01/2025				

<b>PIN:</b>	<b>576451</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE WASHING, CITY OF BUFFALO, SFY 27/28</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>		<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.054	0.000	0.006	0.000	0.000	0.000	0.060
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.000	0.000	0.000	0.000	0.216	0.000	0.024	0.000	0.000	0.000	0.240
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.270	0.000	0.030	0.000	0.000	0.000	0.300
State/Local Transaction Date							06/16/2027		06/16/2027				
Federal Transaction Date							06/16/2027		06/16/2027				

<b>PIN:</b> 576452							<b>Project Status:</b> Programmed						
<b>Project Description:</b> CURB JOINTS, CITY OF BUFFALO, SFY 25/26							<b>Region:</b> 05						
<b>Letting Date:</b> 09/15/2026							<b>Letting SFY &amp; FFY:</b> 2026 & 2026						
<b>Responsible Org:</b> LOCAL							<b>Letting Org:</b> LOCAL						
<b>Counties:</b>							<b>Scope %:</b> 100						
<b>Project Scope:</b> Pavement: Crack or Joint Sealing							<b>Design Project Manager:</b> Michniewicz, Jennifer						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.035	0.000	0.002	0.000	0.000	0.000	0.038
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.105	0.000	0.008	0.000	0.000	0.000	0.112
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.280	0.000	0.020	0.000	0.000	0.000	0.300
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.000	0.000	0.000	0.000	0.280	0.000	0.020	0.000	0.000	0.000	0.300
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.700	0.000	0.050	0.000	0.000	0.000	0.750
Federal Transaction Date							07/15/2026		07/15/2026				
State/Local Transaction Date							07/15/2026		07/15/2026				

<b>PIN:</b> 576453							<b>Project Status:</b> Programmed						
<b>Project Description:</b> SENECA STREET BRIDGE MAINT REHAB							<b>Region:</b> 05						
<b>Letting Date:</b> 09/15/2026							<b>Letting SFY &amp; FFY:</b> 2026 & 2026						
<b>Responsible Org:</b> LOCAL							<b>Letting Org:</b> LOCAL						
<b>Counties:</b> ERIE							<b>Scope %:</b> 100						
<b>Project Scope:</b> Bridge: General Rehab (Preservation)							<b>Design Project Manager:</b> Michniewicz, Jennifer						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.022	0.000	0.002	0.000	0.000	0.000	0.025
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.068	0.000	0.008	0.000	0.000	0.000	0.075
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.360	0.000	0.040	0.000	0.000	0.000	0.400
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.450	0.000	0.050	0.000	0.000	0.000	0.500
State/Local Transaction Date							07/15/2026		07/15/2026				
Federal Transaction Date							07/15/2026		07/15/2026				

<b>PIN:</b>	<b>576454</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>LEROY STREET BRIDGE MAINT REHAB</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>09/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: General Rehab (Preservation)</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.005	0.000	0.000	0.000	0.045
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.120	0.000	0.015	0.000	0.000	0.000	0.135
STBG LG URBAN	Regional	0.000	0.000	0.000	0.000	0.000	0.640	0.000	0.080	0.000	0.000	0.000	0.720
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.100	0.000	0.000	0.000	0.900
Federal Transaction Date							07/15/2026		07/15/2026				
State/Local Transaction Date							07/15/2026		07/15/2026				

<b>PIN:</b>	<b>576467</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>SCAJAQUADA TRAIL - BUFFALO; FROM MAIN ST - FILLMORE AVE</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): Improve/Rehab</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.076	0.076	0.000	0.000	0.518	0.000	0.076	0.000	0.000	0.000	0.746
TAP FLEX	TAP/CMAQ Solicitation	0.000	0.304	0.304	0.000	0.000	2.074	0.000	0.304	0.000	0.000	0.000	2.986
<b>Totals</b>		0.000	0.380	0.380	0.000	0.000	2.592	0.000	0.380	0.000	0.000	0.000	3.732
State/Local Transaction Date			04/05/2024A	04/05/2024A			10/27/2026		10/27/2026				
Federal Transaction Date			04/05/2024A	04/05/2024A			10/27/2026		10/27/2026				

<b>PIN:</b>	<b>576468</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>BUFFALO; FOREST AVE MULIT-USE PATHWAY</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): Improve/Rehab</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.020	0.020	0.000	0.000	0.134	0.000	0.024	0.000	0.000	0.000	0.198
TAP FLEX	TAP/CMAQ Solicitation	0.000	0.080	0.080	0.000	0.000	0.536	0.000	0.096	0.000	0.000	0.000	0.792
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	0.670	0.000	0.120	0.000	0.000	0.000	0.990
Federal Transaction Date			04/26/2024A	04/26/2024A			10/22/2026		10/22/2026				
State/Local Transaction Date			04/26/2024A	04/26/2024A			10/22/2026		10/22/2026				

<b>PIN:</b>	<b>576541</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>WARREN SPAHN WAY / CAZENOVIA CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.309	0.309	0.000	0.000	3.652	0.000	0.428	0.000	0.000	0.000	4.697
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.016	0.016	0.000	0.000	0.943	0.000	0.022	0.000	0.000	0.000	0.998
<b>Totals</b>		0.000	0.325	0.325	0.000	0.000	4.595	0.000	0.450	0.000	0.000	0.000	5.695
State/Local Transaction Date			05/23/2025	03/30/2026			10/26/2026		10/26/2026				
Federal Transaction Date			05/23/2025	03/30/2026			10/26/2026		10/26/2026				

<b>PIN:</b>	<b>576561</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>SENECA STREET STREETScape: MINERAL SPRINGS TO FILLMORE AVENUE</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>01/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.075	0.000	0.000	0.575	0.000	0.075	0.000	0.000	0.000	0.725
MARCHISELLI	Regional	0.000	0.000	0.225	0.000	0.000	1.725	0.000	0.225	0.000	0.000	0.000	2.175
STBG LG URBAN	Regional	0.000	0.000	1.200	0.000	0.000	9.200	0.000	1.200	0.000	0.000	0.000	11.600
<b>Totals</b>		0.000	0.000	1.500	0.000	0.000	11.500	0.000	1.500	0.000	0.000	0.000	14.500
State/Local Transaction Date				11/15/2025			11/15/2026		11/15/2026				
Federal Transaction Date				11/15/2025			11/15/2026		11/15/2026				

<b>PIN:</b>	<b>576562</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>MICHIGAN AVENUE STREETScape PHASE 2: S. DIVISION TO OHIO</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>01/15/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.022	0.022	0.000	0.000	3.075	0.000	0.030	0.000	0.000	0.000	3.150
MARCHISELLI	Regional	0.000	0.068	0.068	0.000	0.000	0.225	0.000	0.090	0.000	0.000	0.000	0.450
STBG LG URBAN	Regional	0.000	0.360	0.360	0.000	0.000	1.200	0.000	0.480	0.000	0.000	0.000	2.400
<b>Totals</b>		0.000	0.450	0.450	0.000	0.000	4.500	0.000	0.600	0.000	0.000	0.000	6.000
Federal Transaction Date			11/15/2025	11/15/2026			11/15/2027		11/15/2027				
State/Local Transaction Date			11/15/2025	11/15/2026			11/15/2027		11/15/2027				

<b>PIN:</b>	<b>576563</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>MICHIGAN AVENUE STREETScape PHASE 3: GENESEE TO NORTH</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>01/15/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.022	0.022	0.000	0.000	3.075	0.000	0.030	0.000	0.000	0.000	3.150
MARCHISELLI	Regional	0.000	0.068	0.068	0.000	0.000	0.225	0.000	0.090	0.000	0.000	0.000	0.450
STBG LG URBAN	Regional	0.000	0.360	0.360	0.000	0.000	1.200	0.000	0.480	0.000	0.000	0.000	2.400
<b>Totals</b>		0.000	0.450	0.450	0.000	0.000	4.500	0.000	0.600	0.000	0.000	0.000	6.000
Federal Transaction Date			11/15/2025	11/15/2026			11/15/2027		11/15/2027				
State/Local Transaction Date			11/15/2025	11/15/2026			11/15/2027		11/15/2027				

<b>PIN:</b>	<b>576564</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>TWO - WAY CONVERSION: FRANKLIN-SWAN-SENECA</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>10/15/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2028 &amp; 2029</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.011	0.011	0.000	0.000	0.488	0.000	0.015	0.000	0.000	0.000	0.525
MARCHISELLI	Regional	0.000	0.034	0.034	0.000	0.000	0.278	0.000	0.045	0.000	0.000	0.000	0.391
STBG LG URBAN	Regional	0.000	0.180	0.180	0.000	0.000	1.484	0.000	0.240	0.000	0.000	0.000	2.084
<b>Totals</b>		0.000	0.225	0.225	0.000	0.000	2.250	0.000	0.300	0.000	0.000	0.000	3.000
State/Local Transaction Date			08/15/2026	08/15/2027			08/15/2028		08/15/2028				
Federal Transaction Date			08/15/2026	08/15/2027			08/15/2028		08/15/2028				

<b>PIN:</b>	<b>576518</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>CITY OF BUFFALO'S MAKE-READY ALT TRANSPORTATION-CMAQ</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>02/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>		<b>Scope %:</b>	
<b>Project Scope:</b>		<b>Design Project Manager:</b>	

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.008	0.008	0.000	0.000	0.059	0.000	0.007	0.000	0.000	0.000	0.083
MARCHISELLI	TAP/CMAQ Solicitation	0.000	0.025	0.025	0.000	0.000	0.177	0.000	0.022	0.000	0.000	0.000	0.249
TAP URBAN	TAP/CMAQ Solicitation	0.000	0.133	0.133	0.000	0.000	0.945	0.000	0.115	0.000	0.000	0.000	1.326
<b>Totals</b>		0.000	0.166	0.166	0.000	0.000	1.182	0.000	0.144	0.000	0.000	0.000	1.657
State/Local Transaction Date			01/10/2025	02/15/2026			01/15/2027		01/15/2027				
Federal Transaction Date			01/10/2025	02/15/2026			01/15/2027		01/15/2027				

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## Erie County Project Listing

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
ERIE COUNTY	TOWN OF LANCASTER	REGIONAL	2026	576336	A10	WILLIAM ST (TRANSIT TO BOWEN)	PAVEMENT RESURFACING WITH SOME AREA OF CENTER TURN LANE AND INTERSECTION MODIFICATION. AREAS OF SIDEWALKS AND SHOULDER WIDENING FOR PEDESTRIAN ACCOMMODATIONS	PAVEMENT REHABILITATION	\$14.75
ERIE COUNTY	TOWN OF CONCORD	BNY	2026	576379	A19	SHARP ST/SPRING BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.77
ERIE COUNTY	TOWN OF CHEEKTOWAGA	REGIONAL	2027	576411	A10	WILLIAM ST (UNION TO TAMARK)	IMPROVE PAVEMENT CONDITION, ADDRESS TRAFFIC ISSUES AT INTERSECTION WITH CAYUGA CREEK DR, POSSIBLE SIGNAL UPGRADE	PAVEMENT RECONSTRUCTION	\$7.06
ERIE COUNTY	TOWN OF CLARENCE	REGIONAL	2027	576412	A19	GOODRICH ROAD BRIDGE/ RANSOM CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.90
ERIE COUNTY	TOWN OF BOSTON	REGIONAL	2027	576413	A19	BOSTON STATE ROAD BRIDGE/ GULF STREAM	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$2.41
ERIE COUNTY	CITY OF LACKAWANNA	REGIONAL	2027	576415	A10	ABBOTT RD (FISHER RD TO BFLO CITY LINE)	PAVEMENT REHABILITATION AND DRAINAGE REPAIRS. INTERSECTION IMPROVEMENTS AT ABBOTT AND RIDGE	PAVEMENT REHABILITATION	\$6.00
ERIE COUNTY	ERIE COUNTY	REGIONAL	2027	576417	A19	DECK SEALING & BRIDGE WASHING 2027	BRIDGE WASHING AND DECK SEALING IS PERFORMED TO HELP PRESERVE AND MAINTAIN THE BRIDGES BY HELPING TO PREVENT FURTHER DETERIORATION	BRIDGE MAINTENANCE	\$0.87
ERIE COUNTY	ERIE COUNTY	REGIONAL	2027	576419	A19	BRIDGE PAINTING & VERT DOWN 2027 - 7 BRIDGES	BRIDGE PAINTING AT 7 BRIDGES, KELLER ROAD/HAMPTON BROOK (3327850), WEST FALLS RD/WB CAZENOVIA CRK (3327990), GROVER RD/WB CAZENOVIA CRK (3328110), FOUR ROD RD/CAYUGA CRK (3362170), COLVIN AVE/ELLCOTT CRK (3326780), ZIMMERMAN RD/EIGHTEEN MILE CRK (3327600), WARNER HILL RD/HUNTERS CRK (3328170)	BRIDGE REHABILITATION	\$1.42
ERIE COUNTY	ERIE COUNTY	REGIONAL	2026	576421	A19	DECK OVERLAYS & JOINTS 2026 - 5 BRIDGES	BORDEN ROAD/SLATE BOTTOM CRK (3327210), SAVAGE ROAD/CATTARAUGUS CRK (3328400), MURRAY HILL ROAD/W. BR. CAZENOVIA CRK (3328420), ZOAR VALLEY ROAD/SPOONER CRK (3328430), HAMMOND HILL ROAD/CATTARAUGUS CRK (3328360)	BRIDGE REHABILITATION	\$1.10
ERIE COUNTY	TOWN OF EAST AURORA	REGIONAL	2027	576422	A10	RECONSTRUCTION OF MAPLE ST (RT 20A TO VILLAGE LINE)	ADDITIONAL FUNDING FOR PAVEMENT RECONSTRUCTION, DRAINAGE, CURBS, ADA RAMPS, SIDEWALK REPAIRS, AND REPAIR TO LARGE CROSS CULVERT	PAVEMENT RECONSTRUCTION	\$5.68

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
ERIE COUNTY	TOWN OF CONCORD	BNY	2027	576488	A19	HAMMOND HILL ROAD / CATTARAUGUS CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$5.87
ERIE COUNTY	TOWN OF EVANS	BNY	2026	576489	A19	DENNIS RD / LITTLE SISTER CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.92
ERIE COUNTY	TOWN OF WEST SENECA	BNY	2026	576490	A19	MILL RD / CAZENOVIA CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$5.00
ERIE COUNTY	TOWN OF NORTH COLLINS	BNY	2026	576491	A19	MARSHFIELD RD. / N. BRANCH CLEAR CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$2.41
ERIE COUNTY	TOWN OF EDEN	BNY	2026	576492	A19	EAST EDEN RD / HAMPTON BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$3.11
ERIE COUNTY	TOWN OF CONCORD	BNY	2027	576531	A19	GLENWOOD EAST CONCORD ROAD OVER GRAFF BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$3.04
ERIE COUNTY	TOWN OF CONCORD	BNY	2027	576532	A19	GLENWOOD EAST CONCORD ROAD OVER SPRAGUE BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$3.95
ERIE COUNTY	TOWN OF EVANS	BNY	2027	576533	A19	VERSAILLES PLANK ROAD OVER BIG SISTER CREEK BNY	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$3.31
ERIE COUNTY	TOWN OF CONCORD	BNY	2027	576534	A19	CONCORD ROAD OVER SPOONER CREEK BNY	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$2.50
ERIE COUNTY	TOWN OF COLLINS	BNY	2027	576535	A19	BAGDAD ROAD OVER CLEAR CREEK BNY	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$4.14
ERIE COUNTY	TOWN OF NORTH COLLINS	BNY	2027	576536	A19	KETCHUM ROAD OVER NORTH BRANCH CLEAR CREEK BNY	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$4.27
ERIE COUNTY	TOWN OF NEWSTEAD	BNY	2027	576537	A19	MEAHL ROAD OVER BRANCH MURDER CREEK BNY	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$2.70

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
ERIE COUNTY	ERIE COUNTY	REGIONAL	2028	576565	A19	2028 BRIDGE OVERLAYS AND JOINTS	REPAIR OF JOINTS AND INSTALLATION OF OVERLAYS, AND WELL AS OTHER VARIOUS REPAIRS, ON 4 BRIDGES, MORSE RD/BR CAZENONIVA CRK (3328550), WYANDALE RD/S. BR. EIGHTEEN MILE CRK (3368110), MILL ST/EIGHTEEN MILE CRK (3327540), AND COMO PARK BLVD/CAYUGA CRK (3328730)	BRIDGE REHABILITATION	\$1.21
ERIE COUNTY	ERIE COUNTY	REGIONAL	2029	576566	A19	2029 BRIDGE SUBSTRUCTURE REPAIRS	REPAIRS TO BOTH STEEL AND CONCRETE PORTIONS OF SUBSTRUCTURES, AS WELL AS OTHER MINOR BRIDGE REPAIRS AT 5 BRIDGES, CENTRAL AVE/SCAJAQUADA CRK (3326920), CRKSIDE DR/TRIB TONAWANDA CRK (3362200), ENSMINGER RD/TWO MILE CRK (3362550), CALIFORNIA RD/S BR SMOKES CRK (3327720) and GENESEE RD/DRESSER CRK (3367880)	BRIDGE REHABILITATION	\$1.61
ERIE COUNTY	ERIE COUNTY	REGIONAL	2029	576567	A19	2029 BRIDGE STEEL REPAIRS, BEARINGS, AND PAINTING	REPAIRS TO STEEL BRIDGE MEMBERS, BEARING REPLACEMENT, PAINTING, AND OTHER MINOR BRIDGE REPAIRS AT 4 BRIDGE LOCATIONS, PAVEMENT RD/ELLCOTT CRK (3326940), AERO DR/ELLCOTT CRK (3327230), NORTHRUP RD/CAZENOVIA CRK (3327960) AND WILLARDSHIRE RD/CAZENOVIA CRK (3328120)	BRIDGE REHABILITATION	\$1.58
ERIE COUNTY	TOWN OF HAMBURG	REGIONAL	2030	576568	D1	CLARK ST, ABBOTT RD, BAYVIEW RD, ARMOR DUELLS RD ROUNDABOUT	REPLACE TRAFFIC SIGNAL WITH A ROUNDABOUT	INTERSECTION	\$5.56
ERIE COUNTY	ERIE COUNTY	REGIONAL	2030	576569	A19	2030 BRIDGE OVERLAYS AND JOINT REPAIRS	REPAIR OF JOINTS AND INSTALLATION OF OVERLAYS, AND WELL AS OTHER VARIOUS REPAIRS ON 4 BRIDGES, WOLCOTT RD/BLACK CRK (3326460), THREE ROD RD/CAYUGA CRK (3327360), ZOELLER RD/ELLCOTT CRK (3328700) AND TOWNLINE RD OVER ELLICOTT (3326900)	BRIDGE REHABILITATION	\$1.61
ERIE COUNTY	ERIE COUNTY	REGIONAL	2030	576570	A19	2030 - DECK SEALING AND BRIDGE WASHING	BRIDGE WASHING AND DECK SEALING IS PERFORMED TO HELP PRESERVE AND MAINTAIN THE BRIDGES BY HELPING TO PREVENT FURTHER DETERIORATION.	BRIDGE MAINTENANCE	\$1.00
ERIE COUNTY	TOWN OF WEST SENECA	REGIONAL	2030	576571	A10	SENECA ST (HARLEM TO CENTER RD)	RECONSTRUCTION OF SEGMENT TO DEFINE TRAVEL LANES, SHOULDERS, COMMERCIAL DRIVEWAYS, AND OTHER FEATURES. BIKES AND PEDS HAVE NO DEFINED SHOULDER AREAS TO OCCUPY OR CROSS THE ROAD. COMMERCIAL PROPERTIES APPEAR TO BE PARKING IN THE ROW.	PAVEMENT RECONSTRUCTION	\$3.15

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<b>PIN:</b>	<b>576336</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>WILLIAM ST (CR 338); TRANSIT (RT 20) - BOWEN (CR 242)</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Reconstruction, Concrete</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0.000	0.000	0.000	0.000	0.000	1.800	0.000	0.000	0.000	0.000	0.000	1.800
LOCAL GOVT UNIT	Regional	0.000	0.020	0.020	0.023	0.031	0.535	0.000	0.058	0.000	0.000	0.000	0.688
MARCHISELLI	Regional	0.000	0.059	0.060	0.069	0.094	1.605	0.000	0.176	0.000	0.000	0.000	2.063
STBG LG URBAN	Regional	0.000	0.317	0.320	0.368	0.500	7.760	0.000	0.936	0.000	0.000	0.000	10.201
<b>Totals</b>		0.000	0.396	0.400	0.460	0.625	11.700	0.000	1.170	0.000	0.000	0.000	14.751
State/Local Transaction Date			04/19/2021A	04/19/2021A	04/23/2021A	03/26/2025	03/26/2026		03/26/2026				
Federal Transaction Date			04/19/2021A	04/19/2021A	04/23/2021A	03/26/2025	03/26/2026		03/26/2026				
State/Local Transaction Date			10/31/2024A	10/31/2024A	11/06/2024A	03/26/2025	03/26/2026		03/26/2026				

<b>PIN:</b>	<b>576379</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>SHARP ST/SPRING BROOK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>07/15/2025</b>	<b>Letting SFY &amp; FFY:</b>	<b>2025 &amp; 2025</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.007	0.007	0.000	0.000	0.061	0.000	0.012	0.000	0.000	0.000	0.088
STBG OFF SYSTEM BRIDGE	Bridge NY Funds	0.000	0.136	0.136	0.005	0.010	1.160	0.000	0.231	0.000	0.000	0.000	1.677
<b>Totals</b>		0.000	0.143	0.143	0.005	0.010	1.221	0.000	0.243	0.000	0.000	0.000	1.765
State/Local Transaction Date			07/25/2022A	07/25/2022A	07/15/2022A	02/28/2024	06/23/2025		06/23/2025				
Federal Transaction Date			07/25/2022A	07/25/2022A	07/15/2022A	02/28/2024	06/23/2025		06/23/2025				

<b>PIN:</b> 576411 <b>Project Description:</b> WILLIAM STREET, TAMARK TO UNION ROAD <b>Letting Date:</b> 11/19/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Mill and Fill	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Michniewicz, Jennifer
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0.000	0.000	0.000	0.000	0.000	0.405	0.000	0.040	0.000	0.000	0.000	0.446
LOCAL GOVT UNIT	Regional	0.000	0.022	0.022	0.005	0.000	0.264	0.000	0.026	0.000	0.000	0.000	0.341
MARCHISELLI	Regional	0.000	0.068	0.068	0.015	0.002	0.791	0.000	0.079	0.000	0.000	0.000	1.022
NHPP	Regional	0.000	0.360	0.360	0.080	0.008	2.240	0.000	0.224	0.000	0.000	0.000	3.272
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	1.800	0.000	0.180	0.000	0.000	0.000	1.980
<b>Totals</b>		0.000	0.450	0.450	0.100	0.010	5.500	0.000	0.550	0.000	0.000	0.000	7.060
Federal Transaction Date			10/30/2024A	10/30/2024A	10/25/2024A	12/05/2025	10/30/2026		10/30/2026				
State/Local Transaction Date			10/30/2024A	10/30/2024A	10/25/2024A	12/05/2025	10/30/2026		10/30/2026				

<b>PIN:</b> 576412 <b>Project Description:</b> GOODRICH ROAD BRIDGE/ RANSOM CREEK <b>Letting Date:</b> 11/16/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Church, Christopher
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.008	0.008	0.000	0.002	0.065	0.000	0.011	0.000	0.000	0.000	0.095
MARCHISELLI	Regional	0.000	0.024	0.024	0.001	0.008	0.195	0.000	0.034	0.000	0.000	0.000	0.286
STBG LG URBAN	Regional	0.000	0.130	0.130	0.004	0.040	1.040	0.000	0.180	0.000	0.000	0.000	1.523
<b>Totals</b>		0.000	0.162	0.162	0.005	0.050	1.300	0.000	0.225	0.000	0.000	0.000	1.904
State/Local Transaction Date			08/05/2024A	08/05/2024A	07/31/2024A	10/22/2025	10/29/2026		10/29/2026				
Federal Transaction Date			08/05/2024A	08/05/2024A	07/31/2024A	10/22/2025	10/29/2026		10/29/2026				

<b>PIN:</b>	<b>576413</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BOSTON STATE ROAD BRIDGE/ GULF STREAM</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: General Rehab (Renewal)</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.010	0.010	0.000	0.002	0.085	0.000	0.012	0.000	0.000	0.000	0.120
MARCHISELLI	Regional	0.000	0.030	0.030	0.001	0.008	0.255	0.000	0.038	0.000	0.000	0.000	0.361
STBG LG URBAN	Regional	0.000	0.160	0.160	0.004	0.040	1.360	0.000	0.200	0.000	0.000	0.000	1.924
<b>Totals</b>		0.000	0.200	0.200	0.005	0.050	1.700	0.000	0.250	0.000	0.000	0.000	2.405
State/Local Transaction Date			08/14/2024	10/20/2025	08/14/2024	10/20/2025	10/27/2026		10/27/2026				
Federal Transaction Date			08/14/2024	10/20/2025	08/14/2024	10/20/2025	10/27/2026		10/27/2026				

<b>PIN:</b>	<b>576415</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>ABBOTT RD; FISHER RD - CITY LINE</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.022	0.022	0.000	0.010	0.220	0.000	0.025	0.000	0.000	0.000	0.300
MARCHISELLI	Regional	0.000	0.068	0.068	0.000	0.030	0.660	0.000	0.075	0.000	0.000	0.000	0.900
STBG LG URBAN	Regional	0.000	0.360	0.360	0.002	0.160	3.520	0.000	0.400	0.000	0.000	0.000	4.802
<b>Totals</b>		0.000	0.450	0.450	0.002	0.200	4.400	0.000	0.500	0.000	0.000	0.000	6.002
State/Local Transaction Date			11/30/2023A	11/30/2023A	12/06/2023A	10/03/2025	10/27/2026		10/27/2026				
Federal Transaction Date			11/30/2023A	11/30/2023A	12/06/2023A	10/03/2025	10/27/2026		10/27/2026				

<b>PIN:</b>	<b>576417</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>DECK SEALING &amp; BRIDGE WASHING 2027</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>		<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.162	0.000	0.012	0.000	0.000	0.000	0.174
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.324	0.000	0.024	0.000	0.000	0.000	0.348
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.000	0.000	0.000	0.000	0.324	0.000	0.024	0.000	0.000	0.000	0.348
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.810	0.000	0.060	0.000	0.000	0.000	0.870
State/Local Transaction Date							02/15/2027		02/15/2027				
Federal Transaction Date							02/15/2027		02/15/2027				

<b>PIN:</b>	<b>576419</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE PAINTING &amp; VERT DOWN 2027 - 7 BRIDGES</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>		<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Painting</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.064	0.000	0.007	0.000	0.000	0.000	0.071
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.192	0.000	0.021	0.000	0.000	0.000	0.213
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.512	0.000	0.056	0.000	0.000	0.000	0.568
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.000	0.000	0.000	0.000	0.512	0.000	0.056	0.000	0.000	0.000	0.568
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	1.280	0.000	0.140	0.000	0.000	0.000	1.420
Federal Transaction Date							07/17/2026		07/17/2026				
State/Local Transaction Date							07/17/2026		07/17/2026				

<b>PIN:</b> 576421 <b>Project Description:</b> DECK OVERLAYS & JOINTS 2026 - 5 BRIDGES <b>Letting Date:</b> 04/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> <b>Project Scope:</b> Bridge: Deck Overlay or Rehab	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Church, Christopher
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.048	0.000	0.008	0.000	0.000	0.000	0.055
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.142	0.000	0.022	0.000	0.000	0.000	0.165
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.380	0.000	0.060	0.000	0.000	0.000	0.440
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.000	0.000	0.000	0.000	0.380	0.000	0.060	0.000	0.000	0.000	0.440
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.950	0.000	0.150	0.000	0.000	0.000	1.100
State/Local Transaction Date							01/23/2026		01/23/2026				
Federal Transaction Date							01/23/2026		01/23/2026				

<b>PIN:</b> 576422 <b>Project Description:</b> MAPLE ST; MAIN ST (US 20A/NY 16/NY 78) - EAST AURORA VIL LINE <b>Letting Date:</b> 04/30/2027 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Reconstruction, Asphalt/Overlay	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Michniewicz, Jennifer
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.005	0.005	0.000	0.000	0.241	0.000	0.033	0.000	0.000	0.000	0.284
MARCHISELLI	Regional	0.000	0.015	0.015	0.000	0.000	0.723	0.000	0.099	0.000	0.000	0.000	0.852
STBG LG URBAN	Regional	0.000	0.080	0.080	0.000	0.000	3.856	0.000	0.528	0.000	0.000	0.000	4.544
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	4.820	0.000	0.660	0.000	0.000	0.000	5.680
Federal Transaction Date			11/14/2023A	11/14/2023A			04/08/2027		04/08/2027				
State/Local Transaction Date			11/14/2023A	11/14/2023A			04/08/2027		04/08/2027				

<b>PIN:</b> 576488 <b>Project Description:</b> HAMMOND HILL RD/CATTARAUGUS CK <b>Letting Date:</b> 11/16/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> CATTARAUGUS <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Michniewicz, Jennifer
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.223	0.147	0.014	0.024	4.038	0.000	0.304	0.000	0.000	0.000	4.750
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL GOVT UNIT	Regional	0.000	0.012	0.008	0.001	0.001	1.086	0.000	0.016	0.000	0.000	0.000	1.123
<b>Totals</b>		0.000	0.235	0.155	0.015	0.025	5.123	0.000	0.320	0.000	0.000	0.000	5.873
Federal Transaction Date			01/10/2024A	01/10/2024A	01/10/2024A	05/15/2024	09/09/2026		09/09/2026				
State/Local Transaction Date			12/27/2023A	12/27/2023A	12/27/2023A	05/15/2024	07/15/2025		09/09/2026				

<b>PIN:</b> 576489 <b>Project Description:</b> DENNIS RD/LITTLE SISTER CK <b>Letting Date:</b> 06/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Church, Christopher
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.171	0.171	0.005	0.014	1.243	0.000	0.223	0.000	0.000	0.000	1.827
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL GOVT UNIT	Regional	0.000	0.009	0.009	0.000	0.001	0.065	0.000	0.012	0.000	0.000	0.000	0.096
<b>Totals</b>		0.000	0.180	0.180	0.005	0.015	1.308	0.000	0.235	0.000	0.000	0.000	1.923
Federal Transaction Date			02/23/2024A	02/23/2024A	02/23/2024A	10/07/2025	05/14/2026		05/14/2026				
State/Local Transaction Date			02/27/2024A	02/27/2024A	02/27/2024A	10/07/2025	05/14/2026		05/14/2026				

<b>PIN:</b>	<b>576490</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>MILL RD/CAZENOVIA CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.152	0.200	0.014	0.028	4.080	0.000	0.275	0.000	0.000	0.000	4.750
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL GOVT UNIT	Regional	0.000	0.008	0.010	0.001	0.002	0.215	0.000	0.014	0.000	0.000	0.000	0.250
<b>Totals</b>		0.000	0.160	0.210	0.015	0.030	4.295	0.000	0.290	0.000	0.000	0.000	5.000
Federal Transaction Date			04/29/2024A	04/29/2024A	04/29/2024A	09/11/2025	04/23/2026		04/23/2026				
State/Local Transaction Date			04/25/2024A	04/25/2024A	04/25/2024A	09/11/2025	04/23/2026		04/23/2026				

<b>PIN:</b>	<b>576491</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>MARSHFIELD RD/N BRANCH CLEAR CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.209	0.128	0.005	0.014	1.709	0.000	0.223	0.000	0.000	0.000	2.288
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL GOVT UNIT	Regional	0.000	0.011	0.007	0.000	0.001	0.090	0.000	0.012	0.000	0.000	0.000	0.120
<b>Totals</b>		0.000	0.220	0.135	0.005	0.015	1.799	0.000	0.235	0.000	0.000	0.000	2.408
Federal Transaction Date			01/23/2024A	01/23/2024A	01/24/2024A	05/15/2024	01/26/2026		01/26/2026				
State/Local Transaction Date			01/25/2024A	01/25/2024A	01/30/2024A	05/15/2024	01/26/2026		01/26/2026				

<b>PIN:</b>	<b>576492</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>EAST EDEN RD/HAMPTON BROOK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.157	0.109	0.000	0.000	2.516	0.000	0.171	0.000	0.000	0.000	2.953
	Bridge NY Funds	0.000	0.008	0.006	0.000	0.000	0.132	0.000	0.009	0.000	0.000	0.000	0.155
<b>Totals</b>		0.000	0.165	0.115	0.000	0.000	2.649	0.000	0.180	0.000	0.000	0.000	3.109
State/Local Transaction Date			02/29/2024A	02/29/2024A			01/02/2026		01/02/2026				
Federal Transaction Date			02/29/2024A	02/29/2024A			01/02/2026		01/02/2026				

<b>PIN:</b>	<b>576531</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>GLENWOOD E. CONCORD RD (RT30) / GRAFF BROOK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/27/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.220	0.220	0.004	0.001	2.175	0.000	0.268	0.000	0.000	0.000	2.888
	Bridge NY Funds	0.000	0.012	0.012	0.000	0.000	0.114	0.000	0.014	0.000	0.000	0.000	0.152
<b>Totals</b>		0.000	0.232	0.232	0.004	0.001	2.289	0.000	0.282	0.000	0.000	0.000	3.040
State/Local Transaction Date			02/21/2025A	02/21/2025A	02/21/2025A	12/01/2025	11/06/2026		11/06/2026				
Federal Transaction Date			02/21/2025A	02/21/2025A	02/21/2025A	12/01/2025	11/06/2026		11/06/2026				

<b>PIN:</b>	<b>576532</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>GLENWOOD E. CONCORD RD (RT30)/SPRAGUE BROOK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.238	0.238	0.010	0.005	2.931	0.000	0.332	0.000	0.000	0.000	3.752
	Bridge NY Funds	0.000	0.012	0.012	0.000	0.000	0.154	0.000	0.018	0.000	0.000	0.000	0.198
<b>Totals</b>		0.000	0.250	0.250	0.010	0.005	3.085	0.000	0.350	0.000	0.000	0.000	3.950
Federal Transaction Date			02/21/2025A	02/21/2025A	02/21/2025A	12/17/2025	11/25/2026		11/25/2026				
State/Local Transaction Date			02/21/2025A	02/21/2025A	02/21/2025A	12/17/2025	11/25/2026		11/25/2026				

<b>PIN:</b>	<b>576533</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>VERSAILLES PLANK / BIG SISTER CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>10/29/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.238	0.238	0.000	0.000	2.382	0.000	0.285	0.000	0.000	0.000	3.142
	Bridge NY Funds	0.000	0.012	0.012	0.000	0.000	0.125	0.000	0.015	0.000	0.000	0.000	0.165
<b>Totals</b>		0.000	0.250	0.250	0.000	0.000	2.507	0.000	0.300	0.000	0.000	0.000	3.307
Federal Transaction Date			02/21/2025A	02/21/2025A			10/09/2026		10/09/2026				
State/Local Transaction Date			02/20/2025A	02/20/2025A			10/09/2026		10/09/2026				

<b>PIN:</b> 576534 <b>Project Description:</b> CONCORD RD/SPOONER CK <b>Letting Date:</b> 12/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> CLINTON <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Michniewicz, Jennifer
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.190	0.190	0.014	0.006	1.719	0.000	0.256	0.000	0.000	0.000	2.375
	Bridge NY Funds	0.000	0.010	0.010	0.001	0.000	0.090	0.000	0.014	0.000	0.000	0.000	0.125
<b>Totals</b>		0.000	0.200	0.200	0.015	0.006	1.809	0.000	0.270	0.000	0.000	0.000	2.500
Federal Transaction Date			02/21/2025A	02/21/2025A	02/21/2025A	12/17/2025	11/25/2026		11/25/2026				
State/Local Transaction Date			02/20/2025A	02/20/2025A	02/20/2025A	12/17/2025	11/25/2026		11/25/2026				

<b>PIN:</b> 576535 <b>Project Description:</b> BAGDAD RD / CLEAR CK <b>Letting Date:</b> 11/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Church, Christopher
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.238	0.238	0.010	0.005	3.106	0.000	0.332	0.000	0.000	0.000	3.928
	Bridge NY Funds	0.000	0.012	0.012	0.000	0.000	0.164	0.000	0.017	0.000	0.000	0.000	0.207
<b>Totals</b>		0.000	0.250	0.250	0.010	0.005	3.270	0.000	0.350	0.000	0.000	0.000	4.135
State/Local Transaction Date			03/10/2025	12/17/2025	03/10/2025	12/17/2025	10/01/2026		10/01/2026				
Federal Transaction Date			03/10/2025	12/17/2025	03/10/2025	12/17/2025	10/01/2026		10/01/2026				

<b>PIN:</b>	<b>576536</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>KETCHUM RD / N. BRANCH CLEAR CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/29/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.276	0.276	0.015	0.005	3.106	0.000	0.380	0.000	0.000	0.000	4.057
	Bridge NY Funds	0.000	0.014	0.014	0.001	0.000	0.164	0.000	0.020	0.000	0.000	0.000	0.214
<b>Totals</b>		0.000	0.290	0.290	0.016	0.005	3.270	0.000	0.400	0.000	0.000	0.000	4.271
State/Local Transaction Date			03/10/2025	12/17/2025	03/10/2025	12/17/2025	10/15/2026		10/15/2026				
Federal Transaction Date			03/10/2025	12/17/2025	03/10/2025	12/17/2025	10/15/2026		10/15/2026				

<b>PIN:</b>	<b>576537</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>MEAHL RD / BRANCH MURDER CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/29/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.238	0.238	0.024	0.005	1.729	0.000	0.332	0.000	0.000	0.000	2.565
	Bridge NY Funds	0.000	0.012	0.012	0.001	0.000	0.091	0.000	0.018	0.000	0.000	0.000	0.135
<b>Totals</b>		0.000	0.250	0.250	0.025	0.005	1.820	0.000	0.350	0.000	0.000	0.000	2.700
State/Local Transaction Date			03/10/2025	12/17/2025	03/10/2025	12/17/2025	10/15/2026		10/15/2026				
Federal Transaction Date			03/10/2025	12/17/2025	03/10/2025	12/17/2025	10/15/2026		10/15/2026				

<b>PIN:</b> 576565 <b>Project Description:</b> 2028 BRIDGE OVERLAYS AND JOINTS <b>Letting Date:</b> 12/15/2027 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Mill and Fill	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2028 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.054	0.000	0.006	0.000	0.000	0.000	0.060
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.164	0.000	0.018	0.000	0.000	0.000	0.182
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.872	0.000	0.096	0.000	0.000	0.000	0.968
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	1.090	0.000	0.120	0.000	0.000	0.000	1.210
State/Local Transaction Date							10/15/2027		10/15/2027				
Federal Transaction Date							10/15/2027		10/15/2027				

<b>PIN:</b> 576566 <b>Project Description:</b> 2029 BRIDGE SUBSTRUCTURE REPAIRS <b>Letting Date:</b> 12/15/2028 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Mill and Fill	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2029 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.292	0.000	0.030	0.000	0.000	0.000	0.322
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
STBG LG URBAN	Regional	0.000	0.000	0.000	0.000	0.000	1.168	0.000	0.120	0.000	0.000	0.000	1.288
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	1.460	0.000	0.150	0.000	0.000	0.000	1.610
State/Local Transaction Date							10/15/2028		10/15/2028				
Federal Transaction Date							10/15/2028		10/15/2028				

<b>PIN:</b> 576567 <b>Project Description:</b> 2029 BRIDGE STEEL REPAIRS, BEARINGS, AND PAINTING <b>Letting Date:</b> 12/15/2028 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Mill and Fill	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2029 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.072	0.000	0.007	0.000	0.000	0.000	0.079
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.216	0.000	0.021	0.000	0.000	0.000	0.237
STBG LG URBAN	Regional	0.000	0.000	0.000	0.000	0.000	1.152	0.000	0.112	0.000	0.000	0.000	1.264
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	1.440	0.000	0.140	0.000	0.000	0.000	1.580
State/Local Transaction Date							10/15/2028		10/15/2028				
Federal Transaction Date							10/15/2028		10/15/2028				

<b>PIN:</b> 576568 <b>Project Description:</b> CLARK ST, ABBOTT RD, BAYVIEW RD, ARMOR DUELLS RD ROUNDABOUT <b>Letting Date:</b> 11/15/2029 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pavement: Mill and Fill	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2030 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.025	0.018	0.000	0.005	0.200	0.000	0.030	0.000	0.000	0.000	0.278
MARCHISELLI	Regional	0.000	0.075	0.052	0.002	0.015	0.600	0.000	0.090	0.000	0.000	0.000	0.834
STBG LG URBAN	Regional	0.000	0.400	0.280	0.008	0.080	3.200	0.000	0.480	0.000	0.000	0.000	4.448
<b>Totals</b>		0.000	0.500	0.350	0.010	0.100	4.000	0.000	0.600	0.000	0.000	0.000	5.560
Federal Transaction Date			09/15/2027	09/15/2028	09/15/2027	09/15/2028	09/15/2029		09/15/2029				
State/Local Transaction Date			09/15/2027	09/15/2028	09/15/2027	09/15/2028	09/15/2029		09/15/2029				

<b>PIN:</b> 576569 <b>Project Description:</b> 2030 BRIDGE OVERLAYS AND JOINT REPAIRS <b>Letting Date:</b> 12/15/2029 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: General Rehab (Preservation)	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2030 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.073	0.000	0.008	0.000	0.000	0.000	0.080
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.219	0.000	0.022	0.000	0.000	0.000	0.242
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	1.168	0.000	0.120	0.000	0.000	0.000	1.288
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	1.460	0.000	0.150	0.000	0.000	0.000	1.610
State/Local Transaction Date							10/15/2029		10/15/2029				
Federal Transaction Date							10/15/2029		10/15/2029				

<b>PIN:</b> 576570 <b>Project Description:</b> 2030 - DECK SEALING AND BRIDGE WASHING <b>Letting Date:</b> 12/15/2029 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2030 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.185	0.000	0.015	0.000	0.000	0.000	0.200
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.740	0.000	0.060	0.000	0.000	0.000	0.800
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.925	0.000	0.075	0.000	0.000	0.000	1.000
State/Local Transaction Date							10/15/2029		10/15/2029				
Federal Transaction Date							10/15/2029		10/15/2029				

<b>PIN:</b>	<b>576571</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>SENECA ST: (HARLEM TO CENTER RD)</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>09/15/2030</b>	<b>Letting SFY &amp; FFY:</b>	<b>2030 &amp; 2030</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.018	0.018	0.000	0.004	0.105	0.000	0.013	0.000	0.000	0.000	0.158
MARCHISELLI	Regional	0.000	0.052	0.052	0.002	0.014	0.315	0.000	0.038	0.000	0.000	0.000	0.473
STBG LG URBAN	Regional	0.000	0.280	0.280	0.008	0.072	1.680	0.000	0.202	0.000	0.000	0.000	2.522
<b>Totals</b>		0.000	0.350	0.350	0.010	0.090	2.100	0.000	0.252	0.000	0.000	0.000	3.152
Federal Transaction Date			07/15/2027	07/15/2029	07/15/2028	07/15/2029	07/15/2030		07/15/2030				
State/Local Transaction Date			07/15/2027	07/15/2029	07/15/2028	07/15/2029	07/15/2030		07/15/2030				

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## City of Niagara Falls Project Listing

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NIAGARA FALLS	NIAGARA FALLS	REGIONAL	2026	576327	A10	PINE AVENUE (RT62A); MAIN ST (RT 104) TO PACKARD RD	PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY	PAVEMENT REHABILITATION	\$3.505
NIAGARA FALLS	NIAGARA FALLS	REGIONAL	2027	576329	A10	77TH ST; NIAGARA FALLS BLVD (RT 62) TO BUFFALO AVE (RT 384)	PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY	PAVEMENT REHABILITATION	\$1.550
NIAGARA FALLS	NIAGARA FALLS	REGIONAL	2027	576330	A19	LINDBERGH AVENUE BRIDGE REHABILITATION	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	BRIDGE REHABILITATION	\$0.400
NIAGARA FALLS	NIAGARA FALLS	REGIONAL	2029	576438	A19	MILITARY RD BRIDGE OVER CAYUGA CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.445
NIAGARA FALLS	NIAGARA FALLS	REGIONAL	2027	576439	A10	PORTAGE ROAD PAVEMENT, MAIN ST (NYS 104) TO WALNUT AVE (NYS 62)	PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY	PAVEMENT REHABILITATION	\$1.200
NIAGARA FALLS	NIAGARA FALLS	REGIONAL	2026	576580	A10	IMPLEMENT STREETScape ENHANCEMENTS ON MAIN STREET; PIERCE AVE TO CHASM AVE	INCLUDES NEW SIDEWALKS, CURBS, MILLING AND PAVING, ENHANCED PEDESTRIAN CROSSINGS, INSTALLATION OF STREET TREES, PEDESTRIAN AND BICYCLE AMENITIES	PAVEMENT RECONSTRUCTION	\$5.850

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<b>PIN:</b>	<b>576327</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>PINE AVE (RT 62A) PRESERVATION PROJECT; MAIN - PACKARD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>09/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Single Course Overlay</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.002	0.015	0.000	0.000	0.135	0.000	0.022	0.000	0.000	0.001	0.175
MARCHISELLI	Regional	0.000	0.005	0.045	0.000	0.000	0.405	0.000	0.068	0.000	0.000	0.003	0.526
STBG LG URBAN	Regional	0.000	0.028	0.240	0.000	0.000	2.160	0.000	0.360	0.000	0.000	0.016	2.804
<b>Totals</b>		0.000	0.035	0.300	0.000	0.000	2.700	0.000	0.450	0.000	0.000	0.020	3.505
Federal Transaction Date			04/22/2026	09/22/2026			07/15/2026		07/15/2026			01/15/2026	
State/Local Transaction Date			04/22/2026	09/22/2026			07/15/2026		07/15/2026			01/15/2026	

<b>PIN:</b>	<b>576329</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>77TH ST PRESERVATION PROJ; NFB (RT62) - BUFFALO AVE (RT384)</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/14/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Single Course Overlay</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.008	0.000	0.000	0.055	0.000	0.014	0.000	0.000	0.001	0.078
MARCHISELLI	Regional	0.000	0.002	0.022	0.000	0.000	0.165	0.000	0.041	0.000	0.000	0.002	0.232
STBG LG URBAN	Regional	0.000	0.008	0.120	0.000	0.000	0.880	0.000	0.220	0.000	0.000	0.012	1.240
<b>Totals</b>		0.000	0.010	0.150	0.000	0.000	1.100	0.000	0.275	0.000	0.000	0.015	1.550
Federal Transaction Date			07/23/2026	12/07/2026			03/26/2027		03/26/2027			07/23/2026	
State/Local Transaction Date			07/23/2026	12/07/2026			03/26/2027		03/26/2027			07/23/2026	

<b>PIN:</b>	<b>576330</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>LINDBERGH AVE/CAYUGA CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Deck Overlay or Rehab</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.020	0.030	0.000	0.000	0.015	0.000	0.002	0.000	0.000	0.000	0.068
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.045	0.000	0.008	0.000	0.000	0.000	0.052
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.240	0.000	0.040	0.000	0.000	0.000	0.280
<b>Totals</b>		0.000	0.020	0.030	0.000	0.000	0.300	0.000	0.050	0.000	0.000	0.000	0.400
State/Local Transaction Date			09/02/2026	12/01/2026			03/26/2027		03/26/2027				
Federal Transaction Date							03/26/2027		03/26/2027				

<b>PIN:</b>	<b>576438</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>MILITARY ROAD BRIDGE/ CAYUGA CREEK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2029</b>	<b>Letting SFY &amp; FFY:</b>	<b>2029 &amp; 2029</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: General Rehab (Preservation)</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.001	0.006	0.000	0.000	0.050	0.000	0.014	0.000	0.000	0.001	0.072
MARCHISELLI	Regional	0.000	0.003	0.019	0.000	0.000	0.150	0.000	0.041	0.000	0.000	0.004	0.217
NHPP	Regional	0.000	0.016	0.100	0.000	0.000	0.800	0.000	0.220	0.000	0.000	0.020	1.156
<b>Totals</b>		0.000	0.020	0.125	0.000	0.000	1.000	0.000	0.275	0.000	0.000	0.025	1.445
State/Local Transaction Date			01/10/2025	03/18/2026			02/15/2029		02/15/2029			10/01/2025	
Federal Transaction Date			01/10/2025	03/18/2026			02/15/2029		02/15/2029			10/01/2025	

<b>PIN:</b> 576439 <b>Project Description:</b> PORTAGE ROAD PAVEMENT <b>Letting Date:</b> 11/16/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Pavement: Mill and Fill	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.004	0.004	0.000	0.000	0.045	0.000	0.008	0.000	0.000	0.000	0.060
MARCHISELLI	Regional	0.000	0.011	0.011	0.000	0.000	0.135	0.000	0.022	0.000	0.000	0.000	0.180
STBG LG URBAN	Regional	0.000	0.060	0.060	0.000	0.000	0.720	0.000	0.120	0.000	0.000	0.000	0.960
<b>Totals</b>		0.000	0.075	0.075	0.000	0.000	0.900	0.000	0.150	0.000	0.000	0.000	1.200
State/Local Transaction Date			09/12/2024	10/20/2025			10/27/2026		10/27/2026				
Federal Transaction Date			09/12/2024	10/20/2025			10/27/2026		10/27/2026				

<b>PIN:</b> 576580 <b>Project Description:</b> IMPLEMENT STREETScape ENHANCEMENTS ON MAIN STREET; PIERCE AVE TO CHASM AVE <b>Letting Date:</b> 12/15/2025 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Pavement: Mill and Fill	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2025 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.002	0.030	0.000	0.000	0.225	0.000	0.032	0.000	0.000	0.002	0.292
MARCHISELLI	Regional	0.000	0.008	0.090	0.000	0.000	0.675	0.000	0.098	0.000	0.000	0.008	0.878
STBG LG URBAN	Regional	0.000	0.040	0.480	0.000	0.000	3.600	0.000	0.520	0.000	0.000	0.040	4.680
<b>Totals</b>		0.000	0.050	0.600	0.000	0.000	4.500	0.000	0.650	0.000	0.000	0.050	5.850
State/Local Transaction Date			10/01/2025	10/01/2025			10/15/2025		10/15/2025			10/01/2025	
Federal Transaction Date			10/01/2025	10/01/2025			10/15/2025		10/15/2025			10/01/2025	

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## Niagara County Project Listing

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NIAGARA COUNTY	TOWNS OF LOCKPORT & ROYALTON	REGIONAL	2028	576423	A19	CANAL RD REHAB. RTE 31 TO CANAL BRIDGE	THIS PROJECT WILL MILL AND FILL ON CANAL RD FROM RT 31 TO GROFF RD.	PAVEMENT REHABILITATION	\$1.974
NIAGARA COUNTY	TOWN OF ROYALTON	REGIONAL	2026	576424	A19	GASPORT ROAD OVER EIGHTEEN MILE CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.987
NIAGARA COUNTY	TOWN OF PORTER	REGIONAL	2026	576426	A19	BRIDGE RECONSTRUCTION; 5 BRIDGES; VARIOUS TNS; NIAGARA CO	THIS PROJECT REHABS 5 BRIDGES IN NIAGARA COUNTY IN-KIND WITH RESPECT TO CAPACITY. QUAKER OVER EB 18 MI CRK, MINNICK OVER MUD, BALMER OVER 12 MI CRK, RIDDLE OVER MUD CRK AND RANSOMVILLE OVER 12 MI CRK	BRIDGE REHABILITATION	\$0.970
NIAGARA COUNTY	TOWN OF HARTLAND	REGIONAL	2026	576429	A10	TOWNLINE ROAD RECONSTRUCTION; QUAKER RD TO COUNTY LINE	THIS PROJECT WILL INCLUDE A TWO COURSE MILL AND OVERLAY OF THE TRAVEL LANES AND SHOULDERS	PAVEMENT REHABILITATION	\$4.553
NIAGARA COUNTY	TOWN OF SOMERSET	BNY	2026	576493	A19	CARMEN ROAD OVER GOLDEN HILL CREEK (BIN 3328960)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.658
NIAGARA COUNTY	TOWN OF HARTLAND	BNY	2026	576494	A19	RT 271 STONE ROAD OVER TRIBUTARY TO JEDDO CREEK (BIN 3090250)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.796
NIAGARA COUNTY	TOWN OF NIAGARA	REGIONAL	2026	576517	A19	LOCKPORT RD BRIDGE OVER CSX RR (BIN 3329270)	LOCKPORT ROAD BRIDGE OVER CSX RAILROAD BRIDGE (3329270) REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REHABILITATION	\$1.214
NIAGARA COUNTY	TOWN OF WILSON	BNY	2026	576538	A19	WILLOW ROAD OVER EB TWELVE MILE CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$2.326
NIAGARA COUNTY	TOWN OF ROYALTON	BNY	2026	576539	A19	ROYALTON CENTER ROAD OVER MUD CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.981
NIAGARA COUNTY	TOWN OF SOMERSET	BNY	2026	576540	A19	JOHNSON CREEK ROAD OVER GOLDEN HILL CREEK BRIDGE REPLACEMENT PROJECT BNY	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.706

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NIAGARA COUNTY	TOWN OF NEWFANE	REGIONAL	2026	576572	A19	WILSON BURT ROAD BRIDGE OVER EIGHTEENMILE CREEK REHABILITATION PHASE II	THIS PROJECT PROPOSES TO PROVIDE PHASE 2 REHABILITATION TO THE BRIDGE CARRYING WILSON BURT ROAD OVER EIGHTEEN MILE CRK IN THE TOWN OF NEWFANE. REHABILITATION INCLUDES BUT IS NOT LIMITED TO STEEL AND CONCRETE SUPERSTRUCTURE REPAIRS	BRIDGE REHABILITATION	\$4.126
NIAGARA COUNTY	NIAGARA COUNTY	REGIONAL	2026	576573	A19	BRIDGE WASHING AND DECK SEALING 2027 & 2028	THIS PROJECT PROVIDES FOR THE WASHING OF BRIDGES AND SEALING OF BRIDGE DECKS. BRIDGE WASHING IS A CYCLICAL MAINTENANCE ACTIVITY PERFORMED EVERY TWO YEARS. BRIDGE DECK SEALING IS ON A SIX YEAR CYCLE	BRIDGE MAINTENANCE	\$0.318
NIAGARA COUNTY	TOWN OF ROYALTON	REGIONAL	2028	576575	A19	BLOCK CHURCH ROAD OVER MUD CREEK SUPERSTRUCTURE REPLACEMENT	BLOCKCHURCH ROAD BRIDGE OVER MUD CRK REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REHABILITATION	\$1.258
NIAGARA COUNTY	NIAGARA COUNTY	REGIONAL	2029	576577	A19	BRIDGE WASHING AND DECK SEALING 2029 & 2030	THIS PROJECT PROVIDES FOR THE WASHING OF BRIDGES AND SEALING OF BRIDGE DECKS. BRIDGE WASHING IS A CYCLICAL MAINTENANCE ACTIVITY PERFORMED EVERY TWO YEARS. BRIDGE DECK SEALING IS ON A SIX YEAR CYCLE	BRIDGE MAINTENANCE	\$0.331
NIAGARA COUNTY	TOWN OF PORTER	REGIONAL	2029	576578	A10	RANSOMVILLE RD, CR #17: BALMER RD TO NEW RD	THIS PROJECT INVOLVES A MILL & TWO COURSE OVERLAY OF THE EXISTING PAVEMENT AND SHOULDERS (PARKING LANES). REPLACEMENT OF DRAINAGE STRUCTURES, ISOLATED CURB AND SIDEWALK REPLACEMENT, TRAFFIC CONTROL DURING CONSTRUCTION AND PAVEMENT MARKINGS	PAVEMENT REHABILITATION	\$3.355
NIAGARA COUNTY	NIAGARA COUNTY	REGIONAL	2030	576579	A19	BRIDGE DECK OVERLAYS 2030	THIS PROJECT IS TO REPLACE FAILING WATERPROOFING MEMBRANES AS WELL AS DETERIORATING WEARING COURSES ON 4 BRIDGES. THE PROPOSED REPAIR/MAINTENANCE ACTIVITIES WILL PROLONG THE LIFE OF THE BRIDGE STRUCTURES	BRIDGE MAINTENANCE	\$0.234

<b>PIN:</b>	<b>576423</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>CANAL RD; RT 30 - CANAL BRIDGE</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>05/15/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2028 &amp; 2028</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.008	0.008	0.000	0.002	0.071	0.000	0.008	0.000	0.000	0.000	0.099
MARCHISELLI	Regional	0.000	0.025	0.025	0.002	0.006	0.213	0.000	0.025	0.000	0.000	0.000	0.296
STBG LG URBAN	Regional	0.000	0.134	0.134	0.008	0.032	1.136	0.000	0.134	0.000	0.000	0.000	1.579
<b>Totals</b>		0.000	0.168	0.168	0.010	0.040	1.420	0.000	0.168	0.000	0.000	0.000	1.974
State/Local Transaction Date			03/06/2025A	03/06/2025A	03/03/2025A	11/18/2027	03/15/2028		03/15/2028				
Federal Transaction Date			03/06/2025A	03/06/2025A	03/03/2025A	11/18/2027	03/15/2028		03/15/2028				

<b>PIN:</b>	<b>576424</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>GASPORT RD/18 MILE CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	0.000	0.080	0.000	0.000	1.050	0.000	0.150	0.000	0.000	0.000	1.280
LOCAL GOVT UNIT	Regional	0.000	0.203	0.005	0.000	0.000	0.250	0.000	0.009	0.000	0.000	0.000	0.467
MARCHISELLI	Regional	0.000	0.000	0.015	0.000	0.000	0.197	0.000	0.028	0.000	0.000	0.000	0.240
<b>Totals</b>		0.000	0.203	0.100	0.000	0.000	1.496	0.000	0.188	0.000	0.000	0.000	1.987
State/Local Transaction Date			02/19/2025	10/07/2025			03/26/2026		03/26/2026				
Federal Transaction Date				10/07/2025			03/26/2026		03/26/2026				
State/Local Transaction Date				10/07/2025			03/26/2026		03/26/2026				

<b>PIN:</b>	<b>576426</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>BRIDGE RECONSTRUCTION; 5 BRIDGES; VARIOUS TNS; NIAGARA CO</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: General Rehab (Preservation)</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.044	0.000	0.004	0.000	0.000	0.000	0.048
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.132	0.000	0.014	0.000	0.000	0.000	0.146
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.328	0.000	0.032	0.000	0.000	0.000	0.360
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.000	0.000	0.000	0.000	0.376	0.000	0.040	0.000	0.000	0.000	0.416
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.880	0.000	0.090	0.000	0.000	0.000	0.970
Federal Transaction Date							01/16/2026		01/16/2026				
State/Local Transaction Date							01/16/2026		01/16/2026				

<b>PIN:</b>	<b>576429</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>TOWNLIN ROAD; QUAKER ROAD - COUNTYLINE ROAD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.018	0.018	0.000	0.005	0.167	0.000	0.020	0.000	0.000	0.000	0.228
MARCHISELLI	Regional	0.000	0.052	0.052	0.002	0.015	0.501	0.000	0.060	0.000	0.000	0.000	0.683
STBG FLEX	Regional	0.000	0.280	0.280	0.008	0.080	2.674	0.000	0.320	0.000	0.000	0.000	3.642
<b>Totals</b>		0.000	0.350	0.350	0.010	0.100	3.343	0.000	0.400	0.000	0.000	0.000	4.553
State/Local Transaction Date			05/13/2024A	05/13/2024A	05/10/2024A	11/20/2025	05/29/2026		05/29/2026				
Federal Transaction Date			05/13/2024A	05/13/2024A	05/10/2024A	11/20/2025	05/29/2026		05/29/2026				

<b>PIN:</b> 576493 <b>Project Description:</b> CARMEN RD/GOLDEN HILL CK <b>Letting Date:</b> 12/18/2025 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2025 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.124	0.134	0.024	0.005	1.118	0.000	0.171	0.000	0.000	0.000	1.575
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL GOVT UNIT	Regional	0.000	0.007	0.007	0.001	0.000	0.059	0.000	0.009	0.000	0.000	0.000	0.083
<b>Totals</b>		0.000	0.130	0.141	0.025	0.005	1.177	0.000	0.180	0.000	0.000	0.000	1.658
State/Local Transaction Date			01/25/2024A	01/25/2024A	01/25/2024A	05/27/2025	10/20/2025		10/20/2025				
Federal Transaction Date			02/01/2024A	02/01/2024A	02/01/2024A	05/27/2025	10/20/2025		10/20/2025				

<b>PIN:</b> 576494 <b>Project Description:</b> RT 271/BRANCH JEDDO CK <b>Letting Date:</b> 12/18/2025 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2025 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Bridge NY Funds	0.000	0.124	0.135	0.028	0.005	1.243	0.000	0.172	0.000	0.000	0.000	1.706
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.006	0.007	0.002	0.000	0.065	0.000	0.009	0.000	0.000	0.000	0.090
<b>Totals</b>		0.000	0.130	0.142	0.030	0.005	1.308	0.000	0.181	0.000	0.000	0.000	1.796
State/Local Transaction Date			01/23/2024A	01/23/2024A	02/05/2024A	07/17/2025	10/20/2025		10/20/2025				
Federal Transaction Date			01/23/2024A	01/23/2024A	02/05/2024A	07/17/2025	10/20/2025		10/20/2025				

<b>PIN:</b> 576517 <b>Project Description:</b> LOCKPORT RD/CSX (BIN 3329270) <b>Letting Date:</b> 04/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> <b>Project Scope:</b>	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.342	0.000	0.004	0.000	0.000	0.000	0.347
MARCHISELLI	Regional	0.000	0.000	0.000	0.000	0.000	0.124	0.000	0.013	0.000	0.000	0.000	0.137
STBG LG URBAN	Regional	0.000	0.000	0.000	0.000	0.000	0.662	0.000	0.069	0.000	0.000	0.000	0.730
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	1.128	0.000	0.086	0.000	0.000	0.000	1.214
Federal Transaction Date							03/01/2026		03/01/2026				
State/Local Transaction Date							03/01/2026		03/01/2026				

<b>PIN:</b> 576538 <b>Project Description:</b> WILLOW RD / E. BRANCH TWELVE MILE CK <b>Letting Date:</b> 04/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.000	0.146	0.010	0.013	1.609	0.000	0.239	0.000	0.000	0.000	2.018
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.008	0.001	0.001	0.085	0.000	0.013	0.000	0.000	0.000	0.106
LOCAL GOVT UNIT	Regional	0.000	0.202	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.202
<b>Totals</b>		0.000	0.202	0.154	0.011	0.014	1.694	0.000	0.251	0.000	0.000	0.000	2.326
Federal Transaction Date				02/25/2025A	02/25/2025A	02/25/2025A	10/08/2025	03/01/2026	03/01/2026				
State/Local Transaction Date			02/24/2025A	02/24/2025A	02/24/2025A	10/08/2025	03/01/2026		03/01/2026				

<b>PIN:</b> 576539 <b>Project Description:</b> ROYALTON CENTER RD / MUD CK <b>Letting Date:</b> 04/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.130	0.184	0.000	0.000	1.553	0.000	0.190	0.000	0.000	0.000	2.057
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.007	0.010	0.000	0.000	0.082	0.000	0.010	0.000	0.000	0.000	0.108
<b>Totals</b>		0.000	0.137	0.194	0.000	0.000	1.635	0.000	0.200	0.000	0.000	0.000	2.165
State/Local Transaction Date			12/23/2024A	12/23/2024A			03/26/2026		03/26/2026				
Federal Transaction Date			12/30/2024A	12/30/2024A			03/26/2026		03/26/2026				

<b>PIN:</b> 576540 <b>Project Description:</b> JOHNSON CK / GOLDEN HILL CK <b>Letting Date:</b> 04/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.000	0.093	0.000	0.000	1.188	0.000	0.149	0.000	0.000	0.000	1.430
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.005	0.000	0.000	0.062	0.000	0.000	0.000	0.000	0.000	0.067
LOCAL GOVT UNIT	Regional	0.000	0.201	0.000	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.000	0.209
<b>Totals</b>		0.000	0.201	0.098	0.000	0.000	1.250	0.000	0.157	0.000	0.000	0.000	1.706
State/Local Transaction Date			02/24/2025A	02/24/2025A			03/01/2026		03/01/2026				
Federal Transaction Date				02/25/2025A			03/01/2026		03/01/2026				

<b>PIN:</b> 576572		<b>Project Status:</b> Programmed											
<b>Project Description:</b> WILSON BURT ROAD BRIDGE OVER EIGHTEENMILE CREEK REHABILITATION PHASE II		<b>Region:</b> 05											
<b>Letting Date:</b> 06/15/2026		<b>Letting SFY &amp; FFY:</b> 2026 & 2026											
<b>Responsible Org:</b> LOCAL		<b>Letting Org:</b> LOCAL											
<b>Counties:</b> NIAGARA		<b>Scope %:</b> 100											
<b>Project Scope:</b> Bridge: General Rehab (Preservation)		<b>Design Project Manager:</b>											
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	0.168	0.000	0.000	0.000	2.920	0.000	0.213	0.000	0.000	0.000	3.301
LOCAL GOVT UNIT	Regional	0.000	0.010	0.000	0.000	0.000	0.182	0.000	0.013	0.000	0.000	0.000	0.206
MARCHISELLI	Regional	0.000	0.032	0.000	0.000	0.000	0.548	0.000	0.040	0.000	0.000	0.000	0.619
<b>Totals</b>		0.000	0.210	0.000	0.000	0.000	3.650	0.000	0.266	0.000	0.000	0.000	4.126
Federal Transaction Date			10/01/2025				04/15/2026		04/15/2026				
State/Local Transaction Date			10/01/2025				04/15/2026		04/15/2026				

<b>PIN:</b> 576573		<b>Project Status:</b> Programmed											
<b>Project Description:</b> BRIDGE WASHING AND DECK SEALING 2027 & 2028		<b>Region:</b> 05											
<b>Letting Date:</b> 09/25/2026		<b>Letting SFY &amp; FFY:</b> 2026 & 2026											
<b>Responsible Org:</b> LOCAL		<b>Letting Org:</b> LOCAL											
<b>Counties:</b> NIAGARA		<b>Scope %:</b> 100											
<b>Project Scope:</b> Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)		<b>Design Project Manager:</b>											
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.009	0.000	0.000	0.050	0.000	0.005	0.000	0.000	0.000	0.064
STBG FLEX	Regional	0.000	0.000	0.036	0.000	0.000	0.200	0.000	0.018	0.000	0.000	0.000	0.254
<b>Totals</b>		0.000	0.000	0.045	0.000	0.000	0.250	0.000	0.023	0.000	0.000	0.000	0.318
State/Local Transaction Date			10/01/2025				07/25/2026		07/25/2026				
Federal Transaction Date			10/01/2025				07/25/2026		07/25/2026				

<b>PIN:</b>	<b>576575</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BLOCK CHURCH ROAD OVER MUD CREEK SUPERSTRUCTURE REPLACEMENT</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.009	0.000	0.000	0.050	0.000	0.004	0.000	0.000	0.000	0.063
MARCHISELLI	Regional	0.000	0.000	0.027	0.000	0.000	0.148	0.000	0.013	0.000	0.000	0.000	0.189
STBG FLEX	Regional	0.000	0.000	0.143	0.000	0.000	0.792	0.000	0.071	0.000	0.000	0.000	1.006
<b>Totals</b>		0.000	0.000	0.179	0.000	0.000	0.990	0.000	0.089	0.000	0.000	0.000	1.258
Federal Transaction Date				11/15/2026			09/15/2027		09/15/2027				
State/Local Transaction Date				11/15/2026			09/15/2027		09/15/2027				

<b>PIN:</b>	<b>576577</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE WASHING AND DECK SEALING 2029 &amp; 2030</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/15/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2028 &amp; 2029</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>		<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.009	0.000	0.000	0.052	0.000	0.005	0.000	0.000	0.000	0.066
STBG FLEX	Regional	0.000	0.000	0.038	0.000	0.000	0.208	0.000	0.019	0.000	0.000	0.000	0.265
<b>Totals</b>		0.000	0.000	0.047	0.000	0.000	0.260	0.000	0.024	0.000	0.000	0.000	0.331
State/Local Transaction Date				11/15/2027			09/15/2028		09/15/2028				
Federal Transaction Date				11/15/2027			09/15/2028		09/15/2028				

<b>PIN:</b> 576578 <b>Project Description:</b> RANSOMVILLE RD, CR #17: BALMER RD TO NEW RD <b>Letting Date:</b> 11/15/2028 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Pavement: Mill and Fill	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2029 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.012	0.012	0.000	0.000	0.124	0.000	0.019	0.000	0.000	0.000	0.168
MARCHISELLI	Regional	0.000	0.037	0.037	0.000	0.000	0.373	0.000	0.056	0.000	0.000	0.000	0.503
STBG FLEX	Regional	0.000	0.199	0.199	0.000	0.000	1.987	0.000	0.298	0.000	0.000	0.000	2.684
<b>Totals</b>		0.000	0.249	0.249	0.000	0.000	2.484	0.000	0.373	0.000	0.000	0.000	3.355
Federal Transaction Date			11/15/2026	11/15/2027			09/15/2028		09/15/2028				
State/Local Transaction Date			11/15/2026	11/15/2027			09/15/2028		09/15/2028				

<b>PIN:</b> 576579 <b>Project Description:</b> BRIDGE DECK OVERLAYS 2030 <b>Letting Date:</b> 11/22/2029 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2030 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.002	0.000	0.000	0.009	0.000	0.001	0.000	0.000	0.000	0.012
MARCHISELLI	Regional	0.000	0.000	0.005	0.000	0.000	0.028	0.000	0.003	0.000	0.000	0.000	0.035
STBG FLEX	Regional	0.000	0.000	0.026	0.000	0.000	0.147	0.000	0.014	0.000	0.000	0.000	0.187
<b>Totals</b>		0.000	0.000	0.033	0.000	0.000	0.184	0.000	0.017	0.000	0.000	0.000	0.234
Federal Transaction Date				11/22/2028			09/22/2029		09/22/2029				
State/Local Transaction Date				11/22/2028			09/22/2029		09/22/2029				

# NYS DOT Project Listing

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYS DOT	NIAGARA FALLS	REGIONAL	2027	500401	A10	NY 61; B ST TO LOCKPORT RD	THIS PROJECT WILL RESURFACE A SECTION OF THE NY 61, FROM B STREET TO LOCKPORT ROAD, IN THE CITY OF NIAGARA FALLS, COUNTY OF NIAGARA	PAVEMENT REHABILITATION	\$7.832
NYS DOT	TOWNS OF ROYALTON & NEWSTEAD	REGIONAL	2027	501136	A19	RT 93/TONAWANDA CREEK & RT 93/MURDER CREEK	THIS PROJECT WILL REPLACE THE NY ROUTE 93 BRIDGES OVER TONAWANDA CREEK AND MURDER CREEK IN THE TOWNS OF ROYALTON AND NEWSTEAD IN ERIE AND NIAGARA COUNTIES	BRIDGE REPLACEMENT	\$10.165
NYS DOT	TOWN OF PORTER	REGIONAL	2026	501137	A10	NY 93; NY 18F - NSP	THIS PROJECT WILL RECONSTRUCT ROAD SURFACE ON ROUTE 93 FROM NY ROUTE 18F TO NIAGARA SCENIC PARKWAY NY 957A RAMPS. IT WILL ALSO CORRECT EXCESSIVE SHOULDER SLOPE APPROACHES FROM DRIVEWAYS IN THE VILLAGE OF YOUNGSTOWN AND THE TOWN OF PORTER IN NIAGARA COUNTY	PAVEMENT RECONSTRUCTION	\$10.160
NYS DOT	TOWNS OF LOCKPORT & PENDLETON	REGIONAL	2027	501138	A10	NY 93; BYPASS TO RAYMOND RD	THIS PROJECT WILL REPAVE NY ROUTE 93 FROM LOCKPORT BYPASS TO RAYMOND ROAD IN THE TOWNS OF LOCKPORT AND PENDLETON, IN NIAGARA COUNTY	PAVEMENT REHABILITATION	\$10.451
NYS DOT	TOWN OF ROYALTON	REGIONAL	2028	503716	A2	NY 31 AT CARMEN/GRISWOLD & NY 31 AT ROYALTON CENTER INTERSECTIONS	NY 31 AT CARMEN/GRISWOLD & NY 31 AT ROYALTON CENTER INTERSECTIONS; TN OF ROYALTON; NIAGARA CO	SAFETY MISCELLANEOUS	\$3.810
NYS DOT	TOWN OF NEWSTEAD	REGIONAL	2026	503722	A6	NY RT 31 @ RT 270/ 93 INTERSECTION	NY RT 31 @ RT 270/ 93 INTERSECTION; TNS OF LOCKPORT & CAMBRIA; NIAGARA CO; PROJECT WILL USE HSIP FUNDING TO RECONSTRUCT INTERSECTION TO CORRECT GEOMETRIC DEFICIENCIES; ADD LEFT TURNS LANES AND UPGRADE TRAFFIC SIGNAL SYSTEM; ANTICIPATE REDUCTION OF 6 CRASHES ANNUALLY	TRAFFIC SIGNALS	\$2.929
NYS DOT	NIAGARA FALLS	REGIONAL	2027	505118	D3	US 62 (NIAGARA FALLS BLVD) @ I-190 INTERCHANGE	THIS PROJECT WILL CREATE A DIVERGING DIAMOND AT THE INTERSECTION OF THE I-190 AND NIAGARA FALLS BOULEVARD REDUCING THE NUMBER OF ACCIDENTS AND CONGESTION. CREATING BETTER SIGHT DISTANCE AND PROTECTED MOVEMENTS WHILE DECREASING SIGNAL PHASING, CYCLE LENGTH, DRIVER DELAY, AND IT WILL REPLACE FOUR INTERSTATE BRIDGES IN THE CITY OF NIAGARA FALLS	PAVEMENT OTHER	\$31.446
NYS DOT	TOWN OF CONCORD	REGIONAL	2026	510199	A10	US 219; 39 - GENESEE RD; PHASE I	THIS PROJECT IS A PAVING PROJECT WHICH WILL ALSO REPLACE GUIDERAILS, SIGNS AND DAMAGED CULVERTS ALONG THE US 219; FROM NY 39 TO GENESEE ROAD, IN THE TOWN OF CONCORD, IN ERIE COUNTY	PAVEMENT REHABILITATION	\$11.469
NYS DOT	TOWNS OF COLLINS & PERSIA	REGIONAL	2027	510543	A10	NY 39/ US 62; VIL OF GOWANDA	THIS PROJECT WILL RESURFACE US 62 AND NY ROUTE 39 IN THE TOWNS OF COLLINS AND PERSIA, IN THE VILLAGE OF GOWANDA, ERIE AND CATTARAUGUS COUNTY	PAVEMENT REHABILITATION	\$3.882
NYS DOT	TOWN OF EVANS	REGIONAL	2027	511203	A2	US 20 AT VERSAILLES PLANK; INTERSECTION IMPROVEMENTS	THIS PROJECT WILL UPGRADE EXISTING FACILITIES TO IMPROVE SAFETY, IN THE TOWN OF EVANS, IN ERIE COUNTY.	SAFETY MISCELLANEOUS	\$1.362

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYS DOT	TOWN OF AMHERST	REGIONAL	2026	512633	D3	I-990 @ NY 263 MILLERSPORT HWY INTERSECTION RECONFIGURATION & CULVERT REPLACEMENT	INVESTIGATE RECONFIGURING THE CURRENT TERMINUS OF THE I-990, ELIMINATE THE CURRENT UNSIGNALIZED INTERSECTION AT THE SOUTHBOUND ENTRANCE TO THE I-990, REPLACEMENT OF EXISTING BARREL METAL PIPE CULVERT WITH A CONCRETE BOX CULVERT	PAVEMENT RECONSTRUCTION	\$8.717
NYS DOT	BUFFALO	REGIONAL	2026	513449	A19	RT 5/ABANDONED RAILROAD, CITY OF BUFFALO	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$8.715
NYS DOT	TOWN OF EVANS	REGIONAL	2026	513450	A19	BRIDGE & LARGE CULVERT REPLACEMENT; ROUTE 5 & ROUTE 20; ERIE COUNTY	BRIDGE & CULVERT REPLACEMENT OF THREE BRIDGES AND ONE CULVERT IN THE TOWN OF EVANS, ERIE COUNTY	BRIDGE REPLACEMENT	\$30.025
NYS DOT	TOWN OF WEST SENECA	REGIONAL	2028	526857	NON	NY 240; MICHAEL RD - RIDGE ROAD	THIS PROJECT WILL WIDEN AND OTHERWISE IMPROVE THE EXISTING NY 240 CORRIDOR BETWEEN MICHAEL AND RIDGE ROADS, IN THE TOWN OF WEST SENECA, IN THE COUNTY OF ERIE	PAVEMENT REHABILITATION	\$16.500
NYS DOT	TOWN OF HAMBURG	REGIONAL	2027	530840	A10	US 62/NY 75 RESURFACING & US 62/NY 75 INTERSECTION IMPROVEMENTS	THIS PROJECT WILL RESURFACE THE US 62 AND NY 75 CORRIDORS AND MAKE OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NY 75 AND US 62 WITHIN THE VILLAGE AND TOWN OF HAMBURG IN ERIE COUNTY	OTHER	\$8.865
NYS DOT	TOWN OF WHEATFIELD	REGIONAL	2027	530844	NON	US 62 (NIAGARA FALLS BLVD); MAVIS DR - SY RD	RECONSTRUCT AND WIDEN US ROUTE 62 IN ORDER TO PROVIDE A CONSISTENT PAVEMENT SECTION THROUGHOUT THE CORRIDOR WITH STANDARD SHOULDERS, TWO TRAVEL LANES IN EACH DIRECTION, AND A TWO-WAY CENTER LEFT TURN LANE	PAVEMENT REHABILITATION	\$18.946
NYS DOT	NIAGARA FALLS	REGIONAL	2029	530846	A2	US 62 AT US 62 BUSINESS & US 62 AT PACKARD INTERSECTIONS	THIS PROJECT PROPOSES SAFETY AND OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF US 62 (WALNUT AVE) AT US 62 BUSINESS (PINE AVE) AND AT THE INTERSECTION OF US 62 AT PACKARD RD IN THE CITY OF NIAGARA FALLS, NIARAGA COUNTY	SAFETY MISCELLANEOUS	\$6.500
NYS DOT	BUFFALO	REGIONAL	2026	546033	D2	NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT	NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT IN THE CITY OF BUFFALO, ERIE COUNTY	TRAFFIC SIGNALS	\$5.130
NYS DOT	TOWN OF CHEEKTOWAGA	REGIONAL	2030	546301	A10	NY ROUTE 952A (GENESEE ST); I-90 TO DICK RD	RT 952A (GENESEE ST); I-90 TO DICK RD; TN OF CHEEKTOWAGA; ERIE CO; THIS PROJECT WILL MILL AND FILL WHILE CREATING A ROAD DIET FROM 4 LANES TO 3 LANES ON RT 952A FROM -I-90 TO DICK RD	PAVEMENT REHABILITATION	\$3.196
NYS DOT	BUFFALO	STATEWIDE	2030	551261	NON	QUEEN CITY FORWARD	THIS PROJECT WILL COMPLETE AN ENVIRONMENTAL IMPACT STUDY AND IMPLEMENT IMPROVEMENTS TO THE RTE 33 CORRIDOR IN THE CITY OF BUFFALO, ERIE COUNTY	OTHER	\$993.938
NYS DOT	TOWN OF LANCASTER	REGIONAL	2026	551256	D1	LANCASTER: GENESEE ST (RT 33) @ HARRIS HILL RD	PROJECT AIMED TO EASE CONGESTION, REDUCE EMISSIONS, AND IMPROVE AIR QUALITY AT THE INTERSECTION OF GENESEE ST AND HARRIS HILL RD. IT WILL ADD A THROUGH LANE, LENGTHEN ALL APPROACHES, NEW TRAFFIC SIGNAL, AND IMPROVED PEDESTRIAN CROSSINGS FOR EASTBOUND AND WESTBOUND IN THE TOWN OF LANCASTER IN ERIE CO	PAVEMENT OTHER	\$3.710
NYS DOT	TOWN OF AMHERST	REGIONAL	2026	556816	A10	NY 263; FLINT ROAD TO NY 270	THIS PROJECT WILL MILL AND FILL NY 263 FROM FLINT RD TO NY 270 WHILE UPGRADING TRAFFIC SIGNALS AND PEDESTRIAN CROSSINGS IN THE TOWN OF AMHERST IN ERIE COUNTY	PAVEMENT REHABILITATION	\$4.874

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYS DOT	TOWN OF AMHERST	REGIONAL	2027	558053	D3	I-290 @ MAIN ST, INTERCHANGE RECONFIGURATION - CMAQ	THE OBJECTIVE OF THIS PROJECT IS TO IMPROVE THE OPERATIONS OF THE CORRIDOR BY PROVIDING ADEQUATE CAPACITY, I-290 IMPROVED SAFETY FEATURES AND ENHANCED MOBILITY ON I-290; EAST OF NY 324 (SHERIDAN DR) INTERCHANGE TO I-90 INTERCHANGE INCLUDING NY 5 (MAIN ST)/I-290 INTERCHANGE IN THE TOWN OF AMHERST, ERIE COUNTY	PAVEMENT RECONSTRUCTION	\$11.450
NYS DOT	TOWN OF AMHERST	REGIONAL	2028	558055	A19	BRIDGE RENEWAL (BINS 1043751 AND 1043752) I-290 AND RT 263	THIS PROJECT WILL REPLACE OR REMOVE TWO BRIDGES (BINS 1043751 AND 1043752) ALONG I290 OVER MILLERSPORT HIGHWAY (NY RT 263), IN THE TOWN OF AMHERST, COUNTY OF ERIE	BRIDGE REPLACEMENT	\$17.170
NYS DOT	REGIONAL	REGIONAL	2026	580665	C13	ITS MAINT; SFY 22/23 - 26/27	THIS PROJECT INVOLVES MAINTENANCE OF EQUIPMENT THAT IS USED IN VARIOUS TECHNOLOGIES. THESE TECHNOLOGIES ASSIST IN MANAGING TRAFFIC TO IMPROVE FLOW, SAFETY, AND AIR QUALITY	ITS CAPITAL	\$3.725
NYS DOT	BUFFALO	REGIONAL	2028	581466	A2	GOODELL ST, TUPPER & PEARL; NY 33 (KENSINGTON EXPWY) - NY 5 (MAIN ST)	THE OBJECTIVES OF THIS PROJECT ARE TO PROVIDE SAFETY ENHANCEMENTS AND ALSO TO ENHANCE PEDESTRIAN SAFETY ON GOODELL STREET FROM NY 33 (KENSINGTON EXPRESSWAY TERMINUS) TO NY 5 (MAIN STREET) IN THE CITY OF BUFFALO, ERIE COUNTY	SAFETY MISCELLANEOUS	\$7.876
NYS DOT	REGIONAL	REGIONAL	2026	581476	A19	BRIDGE MBC & PRESERVATION PROGRAM; SFY 26/27	THIS PROJECT WILL MAINTAIN AND PRESERVE THE REGION'S BRIDGES UNDER THE BRIDGE MBC (MAINTENANCE-BY-CONTRACT) AND PRESERVATION PROGRAM IN SFY25/26	BRIDGE MAINTENANCE	\$6.484
NYS DOT	REGIONAL	REGIONAL	2028	581478	A19	BRIDGE MBC & PRESERVATION PROGRAM; SFY 27/28	THIS PROJECT WILL MAINTAIN AND PRESERVE THE REGION'S BRIDGES UNDER THE BRIDGE MBC (MAINTENANCE-BY-CONTRACT) AND PRESERVATION PROGRAM IN SFY27/28	BRIDGE MAINTENANCE	\$5.020
NYS DOT	REGIONAL	REGIONAL	2026	581483	A19	SMALL CULVERT MAINTENANCE AND RENEWAL PROGRAM; SFY 26/27	THIS PROJECT WILL PROVIDE FUNDING SMALL CULVERT MAINTENANCE AND RENEWAL AT VARIOUS LOCATIONS IN NIAGARA COUNTY IN SFY 26/27	DRAINAGE	\$1.282
NYS DOT	REGIONAL	REGIONAL	2027	581484	A19	SMALL CULVERT MAINTENANCE; SFY 27/28	THIS PROJECT WILL PROVIDE FUNDING SMALL CULVERT MAINTENANCE AT VARIOUS LOCATIONS IN THE TOWNS OF NORTH COLLINS AND EDEN, IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES IN SFY 27/28	DRAINAGE	\$1.121
NYS DOT	REGIONAL	REGIONAL	2026	581486	A19	BRIDGE CLEANING; SFY 26/27	THIS PROJECT WILL FUND THE BRIDGE CLEANING PROGRAM FOR SFY 26/27. BRIDGES ARE CLEANED TO DIMINISH FUTURE NEED FOR MAINTENANCE BY REMOVING SALT AND DEBRIS TO PREVENT CORROSION, IMPROVE DRAINAGE AND ENSURE BRIDGE BEARINGS ARE FREE OF CONTAMINANTS	BRIDGE MAINTENANCE	\$1.760
NYS DOT	REGIONAL	REGIONAL	2028	581487	A19	BRIDGE CLEANING; SFY 27/28	THIS PROJECT WILL FUND THE BRIDGE CLEANING PROGRAM FOR SFY 27/28. BRIDGES ARE CLEANED TO DIMINISH FUTURE NEED FOR MAINTENANCE BY REMOVING SALT AND DEBRIS TO PREVENT CORROSION, IMPROVE DRAINAGE AND ENSURE BRIDGE BEARINGS ARE FREE OF CONTAMINANTS	BRIDGE MAINTENANCE	\$2.000
NYS DOT	REGIONAL	REGIONAL	2028	581490	A19	BRIDGE PAINTING; SFY 27/28	THIS PROJECT WILL FUND THE REGION'S BRIDGE PAINTING PROGRAM FOR SFY 27/28. BRIDGE PAINTING DIMINISHES FUTURE NEED FOR MAINTENANCE BY REMOVING AND REPLACING NON FUNCTIONAL PAINT SYSTEM TO PREVENT CORROSION	BRIDGE REHABILITATION	\$3.560
NYS DOT	REGIONAL	REGIONAL	2026	581492	C13	OVERHEAD SIGN STRUCTURES; SFY 26/27	THIS PROJECT WILL REPLACE SIGNS THAT ARE DAMAGED, HAVE FALLEN DOWN, HAVE NO REFLECTIVITY FOR NIGHTTIME VISIBILITY, AND/OR WILL CORRECT SAFETY/OPERATIONAL ISSUES AS NEEDED AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	TRAFFIC SIGNS	\$2.267

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYS DOT	REGIONAL	REGIONAL	2027	581493	C13	OVERHEAD SIGN STRUCTURES; SFY 27/28	THIS PROJECT WILL REPLACE SIGNS THAT ARE DAMAGED, HAVE FALLEN DOWN, HAVE NO REFLECTIVITY FOR NIGHTTIME VISIBILITY, AND/OR WILL CORRECT SAFETY/OPERATIONAL AS NEEDED AT LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	TRAFFIC SIGNS	\$0.762
NYS DOT	REGIONAL	REGIONAL	2027	581494	A11	PAVT MARKINGS (REQ); SFY 26/27	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ETC.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY	PAVEMENT MARKING	\$2.076
NYS DOT	REGIONAL	REGIONAL	2026	581495	A11	PAVT MARKINGS (LINE-1); SFY 26/27	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY	PAVEMENT MARKING	\$7.620
NYS DOT	REGIONAL	REGIONAL	2026	581496	A11	PAVT MARKINGS (LINE-2) SFY 25/26	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY FOR SFY 25/26	PAVEMENT MARKING	\$10.043
NYS DOT	REGIONAL	REGIONAL	2027	581497	A11	PAVT MARKINGS (LINE 2); SFY 27/28	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY FOR SFY 27/28	PAVEMENT MARKING	\$6.571
NYS DOT	REGIONAL	REGIONAL	2028	581502	D2	SIGNAL REPLACEMENT BLOCK; SFY 27/28	THIS PROJECT WILL INCLUDE TRAFFIC SIGNAL EQUIPMENT INSTALLATION & IMPROVEMENTS AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	TRAFFIC SIGNALS	\$0.591
NYS DOT	ERIE COUNTY	REGIONAL	2026	581503	C13	ITS REHABILITATION I - 290; I-990 & NY 198; ERIE CO	THIS PROJECT WILL REPLACE OVERHEAD VARIABLE MESSAGE SIGN (VMS) TO CORRECT ANY SAFETY AND OPERATIONAL ISSUES AS NEEDED AS PART OF THE TRANSPORTATION SYSTEM MANAGEMENT INTELLIGENT TRANSPORTATION SERVICES PROGRAM FOR I - 290, I-990 & NY 198 IN ERIE COUNTY	ITS CAPITAL	\$4.437
NYS DOT	NIAGARA COUNTY	REGIONAL	2027	581504	C13	ITS REHABILITATION; I-190 NIAGARA COUNTY	THIS PROJECT WILL REPLACE OVERHEAD VARIABLE MESSAGE SIGN (VMS) TO CORRECT ANY SAFETY AND OPERATIONAL ISSUES AS NEEDED AS PART OF THE TRANSPORTATION SYSTEM MANAGEMENT INTELLIGENT TRANSPORTATION SERVICES PROGRAM FOR SFY 26/27 AT VARIOUS LOCATIONS IN ERIE, NIAGARA, CATTARAUGUS AND CHAUTAUQUA COUNTIES	ITS CAPITAL	\$2.790
NYS DOT	ERIE COUNTY	REGIONAL	2029	581505	C13	ITS REHABILITATION; I-990. 198 AND 5	THIS PROJECT WILL REPLACE OVERHEAD VARIABLE MESSAGE SIGN (VMS) TO CORRECT ANY SAFETY AND OPERATIONAL ISSUES AS NEEDED AS PART OF THE TRANSPORTATION SYSTEM MANAGEMENT INTELLIGENT TRANSPORTATION SERVICES PROGRAM FOR SFY 27/28 AT VARIOUS LOCATIONS IN ERIE, NIAGARA, CATTARAUGUS AND CHAUTAUQUA COUNTIES	ITS CAPITAL	\$2.490
NYS DOT	REGIONAL	REGIONAL	2026	581507	C2	ADA COMPLIANCE PROJECT; SFY 26/27	THIS PROJECT WILL IMPROVE PEDESTRIAN MOBILITY BY BRINGING VARIOUS LOCATIONS INTO COMPLIANCE WITH THE AMERICAN DISABILITIES ACT (ADA) REQUIREMENTS FOR ACCESSIBILITY. WORK WILL INCLUDE CURB RAMP INSTALLATIONS, UPGRADES AND SIDEWALK INSTALLATIONS IN VARIOUS LOCATIONS THROUGHOUT CATTARAUGUS, CHAUTAUQUA, ERIE AND NIAGARA CO	PEDESTRIAN FACILITY	\$1.679
NYS DOT	REGIONAL	REGIONAL	2027	581508	C2	ADA COMPLIANCE PROJECT; SFY 27/28	THIS PROJECT WILL IMPROVE PEDESTRIAN MOBILITY BY BRINGING VARIOUS LOCATIONS INTO COMPLIANCE WITH THE AMERICAN DISABILITIES ACT (ADA) REQUIREMENTS FOR ACCESSIBILITY. WORK WILL INCLUDE CURB RAMP INSTALLATIONS, UPGRADES AND SIDEWALK INSTALLATIONS IN VARIOUS LOCATIONS THROUGHOUT CATTARAUGUS, CHAUTAUQUA, ERIE AND NIAGARA CO	PEDESTRIAN FACILITY	\$2.459
NYS DOT	REGIONAL	REGIONAL	2027	581516	A7	SIGNS & SIGN PANELS; SFY 27/28	THIS PROJECT WILL REPLACE SIGNS THAT ARE DAMAGED, HAVE FALLEN DOWN, HAVE NO REFLECTIVITY FOR NIGHTTIME VISIBILITY, AND/OR WILL CORRECT SAFETY/OPERATIONAL ISSUES AS NEEDED AT LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	TRAFFIC SIGNS	\$0.869

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYS DOT	REGIONAL	REGIONAL	NA	581518	A7	HELP PROGRAM; I-290 & NY 33, SFY 25/26; SFY 26/27; SFY 27/28	THIS PROJECT PROVIDES ANNUAL FUNDING FOR THE HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM FOR THE I290 AND THE NY ROUTE 33 FOR SFYS 25/26 THROUGH 27/28	FREEWAY INCIDENT MANAGEMENT	\$1.950
NYS DOT	REGIONAL	REGIONAL	2027	581525	A19	BRIDGE - MINOR REHAB/PRESERVATION-DECKS, SFY 26/27	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 26/27 IN THE CITY OF BUFFALO AND TOWN OF CHEEKTOWAGA, IN ERIE COUNTY	BRIDGE REHABILITATION	\$15.329
NYS DOT	REGIONAL	REGIONAL	2028	581526	A19	BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 27/28	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 27/28 IN CATTARAUGUS, CHAUTAUQUA, ERIE, AND NIAGARA COUNTIES	BRIDGE REHABILITATION	\$4.259
NYS DOT	TOWN OF AMHERST	REGIONAL	2026	581529	A19	BRIDGE - MINOR REHAB/PRESERVATION-DECKS (I-990); SFY 25/26	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION ON THE I-990 TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 25/26 IN THE TOWN OF AMHERST, ERIE COUNTY	BRIDGE MAINTENANCE	\$13.870
NYS DOT	REGIONAL	REGIONAL	2026	581545	A7	CARDS PROGRAM; SFY 24/25	THIS PROJECT WILL ADDRESS REQUIRED CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS) INSTALLATIONS AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE, AND NIAGARA COUNTIES	TRAFFIC SIGNALS	\$2.879
NYS DOT	REGIONAL	REGIONAL	2029	581552	A7	DYNAMIC MESSAGE SIGN REPLACEMENT	DYNAMIC MESSAGE SIGN REPLACEMENT	ITS CAPITAL	\$0.860
NYS DOT	TOWN & CITY OF LOCKPORT	REGIONAL	2026	581561	A2	NY 78; LOCKPORT SCL - WEST AVE & NY 31 (WALNUT ST); NY 78 - PINE ST; MOBILITY PROJECT	THIS PROJECT WILL MAKE SAFETY IMPROVEMENTS TO NY 78 FROM LOCKPORT SOUTH CITY LINE TO WEST AVE AND NY 31 FROM NY 78 TO PINE ST. IT WILL RESURFACE THE ROAD AND UPDATE ANY SIGNS THAT IS NECESSARY IN THE TOWN AND CITY OF LOCKPORT, NIAGARA COUNTY	PAVEMENT REHABILITATION	\$5.459
NYS DOT	SENECA NATION OF INDIANS/CATTARAUGUS TERRITORY	REGIONAL	2026	581563	A2	NY 438 @ VERSAILLES PLANK RD INTERSECTION	THIS PROJECT WILL LOOK AT GEOMETRIC IMPROVEMENTS, TRAFFIC CALMING FEATURES, AND TRAFFIC SAFETY COUNTERMEASURES, INCLUDING A ROUNDABOUT OPTION AT THE INTERSECTION OF NY ROUTE 438 AND VERSAILLES PLANK ROAD IN THE SENECA NATION OF INDIANS/CATTARAUGUS TERRITORY, ERIE COUNTY	SAFETY MISCELLANEOUS	\$4.843
NYS DOT	CITY OF LOCKPORT	REGIONAL	2028	581565	C3	NORTH ADAM ST/ERIE CANAL	THIS PROJECT WILL REVIEW THE RECOMMENDATION OF THE LOCKPORT AND EASTERN NIAGARA COUNTY CANAL BRIDGE STUDY FOR THE NORTH ADAM STREET BRIDGE OVER THE CANAL WHICH CALLS FOR THE REMOVAL. THIS STUDY WILL DETERMINE THE APPROPRIATE COURSE OF ACTION. THIS BRIDGE IS LOCATION IN THE CITY OF LOCKPORT, NIAGARA COUNTY	STUDY	\$1.500
NYS DOT	REGIONAL	REGIONAL	2028	581571	C13	OVERHEAD SIGN STRUCTURES; SFY 28/29	THIS PROJECT WILL REPLACE SIGNS THAT ARE DAMAGED, HAVE FALLEN DOWN, HAVE NO REFLECTIVITY FOR NIGHTTIME VISIBILITY, AND/OR WILL CORRECT SAFETY/OPERATIONAL AS NEEDED AT LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	TRAFFIC SIGNS	\$0.897
NYS DOT	REGIONAL	REGIONAL	2028	581572	A7	SIGNS & SIGN PANELS; SFY 28/29	THIS PROJECT WILL REPLACE SIGNS THAT ARE DAMAGED, HAVE FALLEN DOWN, HAVE NO REFLECTIVITY FOR NIGHTTIME VISIBILITY, AND/OR WILL CORRECT SAFETY/OPERATIONAL ISSUES AS NEEDED AT LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	ITS CAPITAL	\$0.869
NYS DOT	REGIONAL	REGIONAL	2029	581573	D2	SIGNAL REPLACEMENTS BLOCK; SFY 28/29	THIS PROJECT WILL INCLUDE TRAFFIC SIGNAL EQUIPMENT INSTALLATION & IMPROVEMENTS AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	ITS CAPITAL	\$1.747

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYS DOT	REGIONAL	REGIONAL	2028	581574	A19	BRIDGE JOC; SFY 28/29, 29/30, 30/31, 31/32	THIS PROJECT WILL PROGRESS A JOB ORDER CONTRACT FOR BRIDGE SPECIFIC WORK TO ALLOW FOR FLEXIBLE AND RAPID RESPONSE TO BRIDGE FLAGGED CONDITIONS AND OTHER STRUCTURAL CORRECTIVE AND DEMAND WORK FOR SFY 28/29, 29/30, 30/31, AND 31/32 IN ERIE, NIAGARA, CATTARAUGUS, AND CHAUTAUQUA COUNTIES	BRIDGE MAINTENANCE	\$3.151
NYS DOT	REGIONAL	REGIONAL	2029	581576	A19	BRIDGE CLEANING; SFY 28/29	THIS PROJECT WILL FUND THE BRIDGE CLEANING PROGRAM FOR SFY 28/29. BRIDGES ARE CLEANED TO DIMINISH FUTURE NEED FOR MAINTENANCE BY REMOVING SALT AND DEBRIS TO PREVENT CORROSION, IMPROVE DRAINAGE AND ENSURE BRIDGE BEARINGS ARE FREE OF CONTAMINANTS	BRIDGE MAINTENANCE	\$2.000
NYS DOT	REGIONAL	REGIONAL	2029	581578	C13	OVERHEAD SIGN STRUCTURES; SFY 29/30	THIS PROJECT WILL REPLACE SIGNS THAT ARE DAMAGED, HAVE FALLEN DOWN, HAVE NO REFLECTIVITY FOR NIGHTTIME VISIBILITY, AND/OR WILL CORRECT SAFETY/OPERATIONAL AS NEEDED AT LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	TRAFFIC SIGNS	\$0.897
NYS DOT	REGIONAL	REGIONAL	2029	581579	A7	SIGNS & SIGN PANELS; SFY 29/30	THIS PROJECT WILL REPLACE SIGNS THAT ARE DAMAGED, HAVE FALLEN DOWN, HAVE NO REFLECTIVITY FOR NIGHTTIME VISIBILITY, AND/OR WILL CORRECT SAFETY/OPERATIONAL ISSUES AS NEEDED AT LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	ITS CAPITAL	\$0.869
NYS DOT	REGIONAL	REGIONAL	2030	581580	D2	SIGNAL REPLACEMENTS BLOCK; SFY 29/30	THIS PROJECT WILL INCLUDE TRAFFIC SIGNAL EQUIPMENT INSTALLATION & IMPROVEMENTS AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	ITS CAPITAL	\$2.590
NYS DOT	REGIONAL	REGIONAL	2030	581583	A19	BRIDGE PAINTING; SFY 29/30	THIS PROJECT WILL FUND THE REGION'S BRIDGE PAINTING PROGRAM FOR SFY 29/30. BRIDGE PAINTING DIMINISHES FUTURE NEED FOR MAINTENANCE BY REMOVING AND REPLACING NON FUNCTIONAL PAINT SYSTEM TO PREVENT CORROSION	BRIDGE REHABILITATION	\$3.560
NYS DOT	REGIONAL	REGIONAL	2030	581584	A19	BRIDGE CLEANING; SFY 29/30	THIS PROJECT WILL FUND THE BRIDGE CLEANING PROGRAM FOR SFY 29/30. BRIDGES ARE CLEANED TO DIMINISH FUTURE NEED FOR MAINTENANCE BY REMOVING SALT AND DEBRIS TO PREVENT CORROSION, IMPROVE DRAINAGE AND ENSURE BRIDGE BEARINGS ARE FREE OF CONTAMINANTS	BRIDGE MAINTENANCE	\$2.000
NYS DOT	REGIONAL	REGIONAL	NA	581588	A7	HELP PROGRAM; I-290 & NY 33, SFY 28/29, 29/30, 30/31	THIS PROJECT PROVIDES ANNUAL FUNDING FOR THE HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM FOR THE I290 AND THE NY ROUTE 33 FOR SFYS 28/29 THROUGH 30/31	FREEWAY INCIDENT MANAGEMENT	\$1.950
NYS DOT	REGIONAL	REGIONAL	2028	581589	A11	PAVT MARKINGS (LINE-1); SFY 28/29	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY	PAVEMENT MARKING	\$10.414
NYS DOT	REGIONAL	REGIONAL	2029	581590	A11	PAVT MARKINGS (LINE 2); SFY 29/30	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY FOR SFY 29/30	PAVEMENT MARKING	\$5.588
NYS DOT	REGIONAL	REGIONAL	2029	581592	A19	BRIDGE MBC & PRESERVATION PROGRAM; SFY 28/29	THIS PROJECT WILL MAINTAIN AND PRESERVE THE REGION'S BRIDGES UNDER THE BRIDGE MBC (MAINTENANCE-BY-CONTRACT) AND PRESERVATION PROGRAM IN SFY 28/29	BRIDGE MAINTENANCE	\$5.020
NYS DOT	REGIONAL	REGIONAL	2029	581593	A19	BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 28/29	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 28/29 IN CATTARAUGUS, CHAUTAUQUA, ERIE, AND NIAGARA COUNTIES	BRIDGE REHABILITATION	\$20.679

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYS DOT	REGIONAL	REGIONAL	2028	581596	A19	SMALL CULVERT MAINTENANCE; SFY 28/29	THIS PROJECT WILL PROVIDE FUNDING SMALL CULVERT MAINTENANCE AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES IN SFY 28/29	DRAINAGE	\$1.096
NYS DOT	REGIONAL	REGIONAL	2028	581597	A9	GUIDERAIL REPLACEMENT; SFY 28/29	THIS PROJECT WILL REPLACE GUIDERAIL AS NEEDED AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE, & NIAGARA COUNTIES	GUIDERAIL/MEDIAN BARRIER	\$1.320
NYS DOT	REGIONAL	REGIONAL	2029	581601	A19	SMALL CULVERT MAINTENANCE; SFY 29/30	THIS PROJECT WILL PROVIDE FUNDING SMALL CULVERT MAINTENANCE AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES IN SFY 29/30	DRAINAGE	\$1.096
NYS DOT	REGIONAL	REGIONAL	2029	581602	A9	GUIDERAIL REPLACEMENT; SFY 29/30	THIS PROJECT WILL REPLACE GUIDERAIL AS NEEDED AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE, & NIAGARA COUNTIES	GUIDERAIL/MEDIAN BARRIER	\$1.320
NYS DOT	REGIONAL	REGIONAL	2029	581603	A2	CLOSED DRAINAGE MAINTENANCE BLOCK; SFY 29/30	THIS PROJECT WILL ADDRESS CLOSED DRAINAGE MAINTENANCE IN CATTARAUGUS, CHAUTAUQUA, ERIE, AND NIAGARA COUNTIES IN SFY 29/30	DRAINAGE	\$6.350
NYS DOT	REGIONAL	REGIONAL	2030	581606	A19	BRIDGE MBC & PRESERVATION PROGRAM; SFY 29/30	THIS PROJECT WILL MAINTAIN AND PRESERVE THE REGION'S BRIDGES UNDER THE BRIDGE MBC (MAINTENANCE-BY-CONTRACT) AND PRESERVATION PROGRAM IN SFY 29/30	BRIDGE MAINTENANCE	\$4.912
NYS DOT	REGIONAL	REGIONAL	2030	581607	A19	BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 29/30	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 29/30 IN CATTARAUGUS, CHAUTAUQUA, ERIE, AND NIAGARA COUNTIES	BRIDGE REHABILITATION	\$7.620
NYS DOT	REGIONAL	REGIONAL	2030	581608	A19	LARGE CULVERT PROGRAM; SFY 29/30	THIS PROJECT WILL ALLOW FOR THE REVIEW AND INSPECTION, MAINTENANCE, REPAIR AND REHABILITATION OF THE LARGE CULVERT PROGRAM FOR SFY 29/30 IN CATTARAUGUS, CHAUTAUQUA, ERIE, AND NIAGARA COUNTIES	CULVERT	\$1.478
NYS DOT	REGIONAL	REGIONAL	2028	581609	C2	ADA COMPLIANCE PROJECT; SFY 28/29	THIS PROJECT WILL IMPROVE PEDESTRIAN MOBILITY BY BRINGING VARIOUS LOCATIONS INTO COMPLIANCE WITH THE AMERICAN DISABILITIES ACT (ADA) REQUIREMENTS FOR ACCESSIBILITY. WORK WILL INCLUDE CURB RAMP INSTALLATIONS, UPGRADES AND SIDEWALK INSTALLATIONS IN VARIOUS LOCATIONS THROUGHOUT CATTARAUGUS, CHAUTAUQUA, ERIE AND NIAGARA CO	PEDESTRIAN FACILITY	\$1.571
NYS DOT	REGIONAL	REGIONAL	2029	581614	A19	BRIDGE PAINTING; SFY 28/29	THIS PROJECT WILL FUND THE REGION'S BRIDGE PAINTING PROGRAM FOR SFY 28/29. BRIDGE PAINTING DIMINISHES FUTURE NEED FOR MAINTENANCE BY REMOVING AND REPLACING NON FUNCTIONAL PAINT SYSTEM TO PREVENT CORROSION	BRIDGE REHABILITATION	\$3.560
NYS DOT	REGIONAL	REGIONAL	2029	581616	A11	PAVT MARKINGS (REQ); SFY 28/29	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ETC.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY	PAVEMENT MARKING	\$2.076
NYS DOT	REGIONAL	REGIONAL	2028	581617	A19	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 28/29	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 28/29; CATTARAUGUS, CHAUTAUQUA, ERIE, & NIAGARA COS. PROJECT DOES NOT ALTER CAPACITY/NO ADDITIONAL TRAVEL LANES	BRIDGE REHABILITATION	\$22.860

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYSDOT	REGIONAL	REGIONAL	2029	581618	A19	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 29/30	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 29/30; CATTARAUGUS, CHAUTAUQUA, ERIE, & NIAGARA COS. PROJECT DOES NOT ALTER CAPACITY/NO ADDITIONAL TRAVEL LANES	BRIDGE REHABILITATION	\$22.860
NYSDOT	REGIONAL	REGIONAL	NA	581622	C13	ITS MAINT; SFY 27/28 - 29/30	THIS PROJECT INVOLVES MAINTENANCE OF EQUIPMENT THAT IS USED IN VARIOUS TECHNOLOGIES. THESE TECHNOLOGIES ASSIST IN MANAGING TRAFFIC TO IMPROVE FLOW, SAFETY, AND AIR QUALITY	ITS CAPITAL	\$1.344
NYSDOT	REGIONAL	REGIONAL	NA	5B1423	J1	SUSTAINABILITY PROGRAM - BLOCK FUND	SUSTAINABILITY PROGRAM - BLOCK FUND	BLOCK FUND	\$2.590
NYSDOT	REGIONAL	REGIONAL	NA	5B1555	A10	PAVT MAINT - BLOCK FUND	PAVT MAINT - BLOCK FUND	BLOCK FUND	\$28.224
NYSDOT	REGIONAL	REGIONAL	NA	5B1556	A10	PAVT MAINT - VPP - BLOCK FUND	PAVT MAINT - VPP - BLOCK FUND	BLOCK FUND	\$8.625
NYSDOT	REGIONAL	REGIONAL	NA	5B2003	J1	STATE INFRASTRUCTURE PROGRAM - BLOCK FUND	STATE INFRASTRUCTURE PROGRAM - BLOCK FUND	BLOCK FUND	\$8.998
NYSDOT	REGIONAL	REGIONAL	NA	5B2006	A6	HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND	HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND	BLOCK FUND	\$5.213
NYSDOT	REGIONAL	REGIONAL	NA	5B2011	A6	HSIP CARDS/PED SIGNAL - BLOCK FUND	HSIP CARDS/PED SIGNAL - BLOCK FUND	BLOCK FUND	\$1.500
NYSDOT	REGIONAL	REGIONAL	NA	5B6287	A10	LOCAL INFRASTRUCTURE PROGRAM - MPO AREA - BLOCK FUND	LOCAL INFRASTRUCTURE PROGRAM - MPO AREA - BLOCK FUND	BLOCK FUND	\$9.732

<b>PIN:</b>	<b>500401</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NY 61; B ST TO LOCKPORT RD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/24/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYS DOT</b>	<b>Letting Org:</b>	<b>NYS DOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Schaller, Robert</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.488	0.244	0.028	0.040	4.880	0.000	0.586	0.000	0.000	0.000	6.266
SDF	Regional	0.000	0.122	0.061	0.007	0.010	1.220	0.000	0.146	0.000	0.000	0.000	1.566
<b>Totals</b>		0.000	0.610	0.305	0.035	0.050	6.100	0.000	0.732	0.000	0.000	0.000	7.832
State/Local Transaction Date			01/03/2025A	02/12/2026	10/14/2025	02/12/2026	05/06/2027		05/06/2027				
Federal Transaction Date			01/03/2025A	02/12/2026	10/14/2025	02/12/2026	05/06/2027		05/06/2027				

<b>PIN:</b>	<b>501136</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>RT 93/TONAWANDA CREEK &amp; RT 93/MURDER CREEK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>08/26/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYS DOT</b>	<b>Letting Org:</b>	<b>NYS DOT</b>
<b>Counties:</b>	<b>ERIE, NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Gross, Geoff</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	0.000	0.180	0.000	0.000	6.400	0.000	0.768	0.000	0.000	0.000	7.348
SDF	Regional	0.000	0.192	0.045	0.000	0.000	1.600	0.000	0.192	0.000	0.000	0.020	2.049
STBG FLEX	Regional	0.000	0.768	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.768
<b>Totals</b>		0.000	0.960	0.225	0.000	0.000	8.000	0.000	0.960	0.000	0.000	0.020	10.165
State/Local Transaction Date			11/15/2024A	10/06/2026			06/28/2027		06/28/2027			02/02/2024A	
Federal Transaction Date			11/15/2024A	10/06/2026			06/28/2027		06/28/2027				

<b>PIN:</b>	<b>501137</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NY 93; NY 18F - NSP</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/18/2025</b>	<b>Letting SFY &amp; FFY:</b>	<b>2025 &amp; 2026</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Reconstruction, Asphalt/Overlay</b>	<b>Design Project Manager:</b>	<b>Dankert, Brian</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	1.000
SDF	Regional	0.000	0.151	0.050	0.000	0.000	1.450	0.000	0.221	0.000	0.000	0.000	1.872
STBG FLEX	Regional	0.000	0.403	0.202	0.000	0.000	5.800	0.000	0.883	0.000	0.000	0.000	7.288
<b>Totals</b>		0.000	0.554	0.252	0.000	0.000	8.250	0.000	1.104	0.000	0.000	0.000	10.160
State/Local Transaction Date			04/19/2023A	06/24/2025			10/31/2025		10/31/2025				
Federal Transaction Date			05/04/2023A	06/24/2025			10/31/2025		10/31/2025				
State/Local Transaction Date							10/31/2025						

<b>PIN:</b>	<b>501138</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NY 93; BYPASS TO RAYMOND RD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/17/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Schaller, Robert</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0.000	0.162	0.081	0.007	0.020	1.625	0.000	0.195	0.000	0.000	0.000	2.090
STBG FLEX	Regional	0.000	0.650	0.325	0.028	0.080	6.498	0.000	0.780	0.000	0.000	0.000	8.361
<b>Totals</b>		0.000	0.812	0.406	0.035	0.100	8.123	0.000	0.975	0.000	0.000	0.000	10.451
State/Local Transaction Date			11/08/2024A	08/07/2025	04/10/2025	08/07/2025	10/30/2026		10/30/2026				
Federal Transaction Date			11/08/2024A	08/07/2025	04/10/2025	08/07/2025	10/30/2026		10/30/2026				

<b>PIN:</b> 503716		<b>Project Status:</b> Programmed											
<b>Project Description:</b> NY 31 AT CARMEN/GRISWOLD & NY 31 AT ROYALTON CENTER INTERSECTIONS		<b>Region:</b> 05											
<b>Letting Date:</b> 05/11/2028		<b>Letting SFY &amp; FFY:</b> 2028 & 2028											
<b>Responsible Org:</b> NYSDOT		<b>Letting Org:</b> NYSDOT											
<b>Counties:</b> NIAGARA		<b>Scope %:</b> 100											
<b>Project Scope:</b> Safety Miscellaneous		<b>Design Project Manager:</b>											
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0.000	0.270	0.135	0.000	0.000	2.700	0.000	0.324	0.000	0.000	0.000	3.429
SDF	Regional	0.000	0.030	0.015	0.000	0.000	0.300	0.000	0.036	0.000	0.000	0.000	0.381
<b>Totals</b>		0.000	0.300	0.150	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.810
State/Local Transaction Date			10/10/2025	03/26/2027			03/23/2028		03/23/2028				
Federal Transaction Date			10/10/2025	03/26/2027			03/23/2028		03/23/2028				

<b>PIN:</b> 503722		<b>Project Status:</b> Active											
<b>Project Description:</b> NY RT 31 @ RT 270/ 93 INTERSECTION		<b>Region:</b> 05											
<b>Letting Date:</b> 06/25/2026		<b>Letting SFY &amp; FFY:</b> 2026 & 2026											
<b>Responsible Org:</b> NYSDOT		<b>Letting Org:</b> NYSDOT											
<b>Counties:</b> NIAGARA		<b>Scope %:</b> 100											
<b>Project Scope:</b> Traffic Signals: Devices/Coordination		<b>Design Project Manager:</b> Schaller, Robert											
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0.000	0.000	0.140	0.000	0.000	1.106	0.000	0.094	0.000	0.000	0.000	1.341
NHPP	Regional	0.000	0.178	0.000	0.040	0.080	0.732	0.000	0.122	0.000	0.000	0.000	1.151
SDF	Regional	0.000	0.044	0.016	0.010	0.020	0.306	0.000	0.041	0.000	0.000	0.000	0.437
<b>Totals</b>		0.000	0.222	0.156	0.050	0.100	2.144	0.000	0.257	0.000	0.000	0.000	2.929
State/Local Transaction Date			01/15/2025A	05/01/2025	01/28/2025	05/01/2025	05/07/2026		05/07/2026				
Federal Transaction Date			01/15/2025A	05/01/2025	01/28/2025	05/01/2025	05/07/2026		05/07/2026				

<b>PIN:</b>	<b>505118</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>US 62 (NIAGARA FALLS BLVD) @ I-190 INTERCHANGE</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>05/06/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Reconstruction, Asphalt/Overlay</b>	<b>Design Project Manager:</b>	<b>Ambrose, Robert</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	Regional	0.000	0.422	0.000	0.000	0.000	0.000	0.000	0.154	0.000	0.000	0.000	0.575
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0.000	0.720	0.240	0.520	0.520	3.749	0.000	0.560	0.000	0.000	0.000	6.309
FAST ACT NATL FREIGHT	Freight	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	10.000
HWY SAFETY IMPR PGM	Regional	0.000	0.000	0.000	0.000	0.000	7.200	0.000	0.000	0.000	0.000	0.000	7.200
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	1.051	0.000	1.590	0.000	0.000	0.728	3.369
SDF	Regional	0.000	0.735	0.000	0.000	0.000	1.063	0.000	0.436	0.000	0.000	0.182	2.415
SDF	TAP/CMAQ Solicitation	0.000	0.180	0.060	0.130	0.130	0.937	0.000	0.140	0.000	0.000	0.000	1.577
<b>Totals</b>		0.000	2.056	0.300	0.650	0.650	24.000	0.000	2.880	0.000	0.000	0.910	31.446
Federal Transaction Date			03/15/2023A	05/07/2026	09/12/2025	05/07/2026	03/05/2027		02/04/2027			02/04/2027	
State/Local Transaction Date			03/15/2023A	05/07/2026	09/12/2025	05/07/2026	03/05/2027		02/04/2027			02/04/2027	

<b>PIN:</b>	<b>510199</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>US 219; 39 - GENESEE RD; PHASE I</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>09/17/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Dankert, Brian</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.722	0.362	0.000	0.000	7.224	0.000	0.867	0.000	0.000	0.000	9.175
SDF	Regional	0.000	0.181	0.090	0.000	0.000	1.806	0.000	0.217	0.000	0.000	0.000	2.294
<b>Totals</b>		0.000	0.903	0.452	0.000	0.000	9.030	0.000	1.084	0.000	0.000	0.000	11.469
Federal Transaction Date			01/03/2025A	12/10/2025			07/31/2026		07/31/2026				
State/Local Transaction Date			01/03/2025A	12/10/2025			07/31/2026		07/31/2026				

<b>PIN:</b>	<b>510543</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NY 39/ US 62; VIL OF GOWANDA</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/17/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYS DOT</b>	<b>Letting Org:</b>	<b>NYS DOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Dankert, Brian</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.250	0.120	0.008	0.040	2.400	0.000	0.288	0.000	0.000	0.000	3.106
SDF	Regional	0.000	0.062	0.030	0.002	0.010	0.600	0.000	0.072	0.000	0.000	0.000	0.776
<b>Totals</b>		0.000	0.312	0.150	0.010	0.050	3.000	0.000	0.360	0.000	0.000	0.000	3.882
State/Local Transaction Date			11/05/2024A	08/07/2025	04/10/2025	08/07/2025	10/30/2026		10/30/2026				
Federal Transaction Date			11/05/2024A	08/07/2025	04/10/2025	08/07/2025	10/30/2026		10/30/2026				

<b>PIN:</b>	<b>511203</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>US 20 AT VERSAILLES PLANK; INTERSECTION IMPROVEMENTS</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>09/30/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYS DOT</b>	<b>Letting Org:</b>	<b>NYS DOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Safety Miscellaneous</b>	<b>Design Project Manager:</b>	<b>Schaller, Robert</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0.000	0.091	0.046	0.022	0.045	0.912	0.000	0.109	0.000	0.000	0.000	1.225
SDF	Regional	0.000	0.010	0.005	0.002	0.005	0.101	0.000	0.012	0.000	0.000	0.000	0.136
<b>Totals</b>		0.000	0.101	0.051	0.025	0.050	1.013	0.000	0.122	0.000	0.000	0.000	1.362
Federal Transaction Date			03/27/2025	08/21/2026	04/24/2026	08/21/2026	08/12/2027		08/12/2027				
State/Local Transaction Date			03/27/2025	08/21/2026	04/24/2026	08/21/2026	08/12/2027		08/12/2027				

<b>PIN:</b>	<b>512633</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>I-990 @ NY 263 MILLERSPORT HWY INTERSECTION RECONFIGURATION &amp; CULVERT REPLACEMENT</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>05/21/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Reconstruction, Asphalt/Overlay</b>	<b>Design Project Manager:</b>	<b>Dankert, Brian</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.272	0.280	0.000	0.132	5.600	0.000	0.672	0.000	0.000	0.000	6.956
SDF	Regional	0.000	0.068	0.070	0.022	0.033	1.400	0.000	0.168	0.000	0.000	0.000	1.761
<b>Totals</b>		0.000	0.340	0.350	0.022	0.165	7.000	0.000	0.840	0.000	0.000	0.000	8.717
State/Local Transaction Date			01/19/2023A	04/30/2025	07/26/2024A	04/30/2025	03/19/2026		03/19/2026				
Federal Transaction Date			01/19/2023A	04/30/2025		04/30/2025	03/19/2026		03/19/2026				

<b>PIN:</b>	<b>513449</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>RT 5/ABANDONED RAILROAD, CITY OF BUFFALO</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/04/2025</b>	<b>Letting SFY &amp; FFY:</b>	<b>2025 &amp; 2026</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Gross, Geoff</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.440	0.220	0.000	0.000	5.600	0.000	0.672	0.000	0.000	0.000	6.932
SDF	Regional	0.000	0.160	0.055	0.000	0.000	1.400	0.000	0.168	0.000	0.000	0.000	1.783
<b>Totals</b>		0.000	0.600	0.275	0.000	0.000	7.000	0.000	0.840	0.000	0.000	0.000	8.715
Federal Transaction Date			03/09/2023A	01/08/2025			10/02/2025		10/02/2025				
State/Local Transaction Date			01/24/2023A	01/08/2025			10/02/2025		10/02/2025				

<b>PIN:</b> 513450							<b>Project Status:</b> Active						
<b>Project Description:</b> BRIDGE & LARGE CULVERT REPLACEMENT;; ROUTE 5 & ROUTE 20; ERIE COUNTY							<b>Region:</b> 05						
<b>Letting Date:</b> 03/12/2026							<b>Letting SFY &amp; FFY:</b> 2025 & 2026						
<b>Responsible Org:</b> NYSDOT							<b>Letting Org:</b> NYSDOT						
<b>Counties:</b> ERIE							<b>Scope %:</b> 100						
<b>Project Scope:</b> Bridge: Replacement: Structural							<b>Design Project Manager:</b> Gross, Geoff						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	1.989	0.498	0.033	0.056	19.040	0.000	2.364	0.000	0.000	0.000	23.980
SDF	Regional	0.000	0.547	0.124	0.008	0.014	4.760	0.000	0.591	0.000	0.000	0.000	6.045
<b>Totals</b>		0.000	2.536	0.622	0.042	0.070	23.800	0.000	2.955	0.000	0.000	0.000	30.025
State/Local Transaction Date			05/25/2022A	03/12/2025	06/18/2024A	03/12/2025	12/26/2025		12/26/2025				
Federal Transaction Date			02/15/2023A	03/12/2025	06/18/2024A	03/12/2025	12/26/2025		12/26/2025				

<b>PIN:</b> 526857							<b>Project Status:</b> Active						
<b>Project Description:</b> NY 240; MICHAEL RD - RIDGE ROAD							<b>Region:</b> 05						
<b>Letting Date:</b> 11/18/2027							<b>Letting SFY &amp; FFY:</b> 2027 & 2028						
<b>Responsible Org:</b> NYSDOT							<b>Letting Org:</b> NYSDOT						
<b>Counties:</b> ERIE							<b>Scope %:</b> 100						
<b>Project Scope:</b> Pavement: Mill and Fill							<b>Design Project Manager:</b> Dankert, Brian						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.800	0.400	0.000	0.000	10.714	0.000	1.286	0.000	0.000	0.000	13.200
SDF	Regional	0.000	0.200	0.100	0.000	0.000	2.679	0.000	0.321	0.000	0.000	0.000	3.300
<b>Totals</b>		0.000	1.000	0.500	0.000	0.000	13.393	0.000	1.607	0.000	0.000	0.000	16.500
State/Local Transaction Date			01/17/2025A	08/14/2026			10/01/2027		10/01/2027				
Federal Transaction Date			01/17/2025A	08/14/2026			10/01/2027		10/01/2027				

<b>PIN:</b>	<b>530840</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>US 62 &amp; NY 75 RESURFACING &amp; US 62 @ NY 75 INTERSECTION IMPROVEMENTS</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>02/25/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Reconstruction, Asphalt/Overlay</b>	<b>Design Project Manager:</b>	<b>Dankert, Brian</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BONDED PIT BOND	Statewide Capital Planning	0.000	0.294	0.294	0.000	0.000	0.250	0.000	0.030	0.000	0.000	0.000	0.869
HWY SAFETY IMPR PGM	Statewide Capital Planning	0.000	0.000	0.000	0.000	0.480	2.250	0.000	0.270	0.000	0.000	0.000	3.000
NHPP	Regional	0.000	0.000	0.076	0.000	0.000	0.044	0.000	0.000	0.000	0.000	0.000	0.120
NHPP	Statewide Capital Planning	0.000	0.396	0.120	0.000	0.000	2.720	0.000	0.326	0.000	0.000	0.000	3.562
SDF	Regional	0.000	0.000	0.019	0.000	0.000	0.011	0.000	0.000	0.000	0.000	0.000	0.030
SDF	Statewide Capital Planning	0.000	0.099	0.104	0.200	0.120	0.680	0.000	0.082	0.000	0.000	0.000	1.284
<b>Totals</b>		0.000	0.789	0.613	0.200	0.600	5.955	0.000	0.708	0.000	0.000	0.000	8.865
State/Local Transaction Date			11/07/2024A	10/22/2025	07/10/2025	10/22/2025	12/24/2026		12/24/2026				
Federal Transaction Date			11/08/2024A	10/22/2025		10/22/2025	12/24/2026		12/24/2026				

<b>PIN:</b>	<b>530844</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>US 62 (NIAGARA FALLS BLVD); MAVIS DR - SY RD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/22/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Schaller, Robert</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CRP LG URBAN	Regional	0.000	0.000	0.000	0.000	0.000	2.923	0.000	0.288	0.000	0.000	0.000	3.211
HWY SAFETY IMPR PGM	Regional	0.000	0.000	0.000	0.000	0.000	6.300	0.000	0.000	0.000	0.000	0.000	6.300
NHPP	Regional	0.000	1.030	0.596	0.000	0.000	3.515	0.000	1.204	0.000	0.000	0.000	6.345
SDF	Regional	0.000	0.258	0.149	0.000	0.000	2.310	0.000	0.373	0.000	0.000	0.000	3.089
<b>Totals</b>		0.000	1.288	0.745	0.000	0.000	15.048	0.000	1.865	0.000	0.000	0.000	18.946
State/Local Transaction Date			10/17/2023A	12/16/2025			02/19/2027		02/19/2027				
Federal Transaction Date			10/17/2023A	12/16/2025			02/19/2027		02/19/2027				

<b>PIN:</b>	<b>530846</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>US 62 AT US 62 BUSINESS &amp; US 62 AT PACKARD INTERSECTIONS</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>05/24/2029</b>	<b>Letting SFY &amp; FFY:</b>	<b>2029 &amp; 2029</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Safety Miscellaneous</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM SDF	Regional	0.000	0.540	0.270	0.000	0.000	4.500	0.000	0.540	0.000	0.000	0.000	5.850
	Regional	0.000	0.060	0.030	0.000	0.000	0.500	0.000	0.060	0.000	0.000	0.000	0.650
<b>Totals</b>		0.000	0.600	0.300	0.000	0.000	5.000	0.000	0.600	0.000	0.000	0.000	6.500
State/Local Transaction Date			10/26/2026	04/07/2028			04/05/2029		04/05/2029				
Federal Transaction Date			10/26/2026	04/07/2028			04/05/2029		04/05/2029				

<b>PIN:</b>	<b>546033</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>10/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Traffic Signals: Devices/Coordination</b>	<b>Design Project Manager:</b>	<b>Dankert, Brian</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP SDF	Regional	0.000	0.320	0.160	0.008	0.032	3.200	0.000	0.384	0.000	0.000	0.000	4.104
	Regional	0.000	0.080	0.040	0.002	0.008	0.800	0.000	0.096	0.000	0.000	0.000	1.026
<b>Totals</b>		0.000	0.400	0.200	0.010	0.040	4.000	0.000	0.480	0.000	0.000	0.000	5.130
Federal Transaction Date			05/15/2024A	06/04/2025	02/13/2025	06/04/2025	08/27/2026		08/27/2026				
State/Local Transaction Date			05/15/2024A	06/04/2025	02/13/2025	06/04/2025	08/27/2026		08/27/2026				

<b>PIN:</b>	<b>546301</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>NY ROUTE 952A (GENESEE ST); I-90 TO DICK RD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/25/2030</b>	<b>Letting SFY &amp; FFY:</b>	<b>2030 &amp; 2030</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	

**--- Current Project Costs – Uninflated – In Millions of Dollars ---**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.134	0.067	0.000	0.000	1.600	0.000	0.252	0.000	0.000	0.000	2.054
SDF	Regional	0.000	0.034	0.017	0.000	0.000	1.029	0.000	0.063	0.000	0.000	0.000	1.142
<b>Totals</b>		0.000	0.168	0.084	0.000	0.000	2.629	0.000	0.315	0.000	0.000	0.000	3.196
Federal Transaction Date			07/01/2027	12/12/2028			03/08/2030		03/08/2030				
State/Local Transaction Date			07/01/2027	12/12/2028			03/08/2030		03/08/2030				

<b>PIN:</b>	<b>551261</b>	<b>Project Status:</b>	<b>Candidate</b>
<b>Project Description:</b>	<b>QUEEN CITY FORWARD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2030</b>	<b>Letting SFY &amp; FFY:</b>	<b>2030 &amp; 2030</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Reconstruction, Asphalt/Overlay</b>	<b>Design Project Manager:</b>	

**-- Current Project Costs – Uninflated – In Millions of Dollars --**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	MO Priority Projects	0.000	14.192	14.192	0.160	0.240	68.455	0.000	12.593	0.000	0.000	0.000	109.832
PIT NY WORKS 3	MO Priority Projects	0.000	0.000	0.000	0.000	0.000	745.832	0.000	55.218	0.000	0.000	0.000	801.050
FHWA GRANT	MO Priority Projects	0.000	0.000	0.000	0.000	0.000	55.598	0.000	0.000	0.000	0.000	0.000	55.598
SDF	MO Priority Projects	0.000	3.548	3.548	0.040	0.060	17.114	0.000	3.148	0.000	0.000	0.000	27.458
<b>Totals</b>		0.000	17.740	17.740	0.200	0.300	886.999	0.000	70.959	0.000	0.000	0.000	993.938
State/Local Transaction Date			01/15/2027	01/15/2029	01/15/2027	01/15/2029	03/01/2030		03/01/2030				
Federal Transaction Date			01/15/2027	01/15/2029	01/15/2027	01/15/2029	03/01/2030						

<b>PIN:</b>	<b>551256</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>LANCASTER: GENESEE ST (RT 33) @ HARRIS HILL RD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/04/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Reconstruction, Asphalt/Overlay</b>	<b>Design Project Manager:</b>	<b>Schaller, Robert</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0.000	0.336	0.168	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.744
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.224	0.224
SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.056	0.056
SDF	TAP/CMAQ Solicitation	0.000	0.084	0.042	0.000	0.000	0.500	0.000	0.060	0.000	0.000	0.000	0.686
<b>Totals</b>		0.000	0.420	0.210	0.000	0.000	2.500	0.000	0.300	0.000	0.000	0.280	3.710
State/Local Transaction Date			06/27/2023A	09/11/2025			04/02/2026		04/02/2026			03/05/2026	
Federal Transaction Date			06/27/2023A	09/11/2025			04/02/2026		04/02/2026			03/05/2026	

<b>PIN:</b>	<b>556816</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NY 263; FLINT ROAD TO NY 270</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>05/07/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Schaller, Robert</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.263	0.161	0.000	0.000	3.103	0.000	0.372	0.000	0.000	0.000	3.899
SDF	Regional	0.000	0.066	0.040	0.000	0.000	0.776	0.000	0.093	0.000	0.000	0.000	0.975
<b>Totals</b>		0.000	0.329	0.201	0.000	0.000	3.879	0.000	0.465	0.000	0.000	0.000	4.874
Federal Transaction Date			02/13/2024A	03/21/2025			03/19/2026		03/19/2026				
State/Local Transaction Date			02/13/2024A	03/21/2025			03/19/2026		03/19/2026				

<b>PIN:</b>	<b>558053</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>I-290 @ MAIN ST, INTERCHANGE RECONFIGURATION - CMAQ</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>10/14/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Reconstruction, Asphalt/Overlay</b>	<b>Design Project Manager:</b>	<b>Ambrose, Robert</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0.000	1.280	0.448	0.000	0.000	1.792	0.000	0.640	0.000	0.000	0.000	4.160
NHPP	Regional	0.000	1.174	0.112	0.000	0.000	3.514	0.000	0.160	0.000	0.000	0.000	4.960
SDF	Regional	0.000	0.343	0.028	0.000	0.000	0.879	0.000	0.040	0.000	0.000	0.000	1.290
SDF	TAP/CMAQ Solicitation	0.000	0.320	0.112	0.000	0.000	0.448	0.000	0.160	0.000	0.000	0.000	1.040
<b>Totals</b>		0.000	3.117	0.700	0.000	0.000	6.633	0.000	1.000	0.000	0.000	0.000	11.450
Federal Transaction Date			02/16/2023A	09/16/2026			08/12/2027		08/12/2027				
State/Local Transaction Date			07/18/2022A	09/16/2026			08/12/2027		08/12/2027				

<b>PIN:</b>	<b>558055</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>BRIDGE RENEWAL (BINS 1043751 AND 1043752) I-290 AND RT 263</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>01/20/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Gross, Geoff</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.600	0.000	0.000	0.000	0.800
FAST ACT NATL FREIGHT	Freight	0.000	0.000	0.000	0.000	0.000	11.000	0.000	0.000	0.000	0.000	0.000	11.000
NHPP	Regional	0.000	0.624	0.312	0.000	0.000	2.429	0.000	0.771	0.000	0.000	0.000	4.136
SDF	Regional	0.000	0.156	0.078	0.000	0.000	0.657	0.000	0.343	0.000	0.000	0.000	1.234
<b>Totals</b>		0.000	0.780	0.390	0.000	0.000	14.286	0.000	1.714	0.000	0.000	0.000	17.170
State/Local Transaction Date			01/17/2025A	08/24/2026			11/19/2027		11/19/2027				
Federal Transaction Date			01/17/2025A	08/24/2026			11/19/2027		11/19/2027				

<b>PIN:</b>	<b>580665</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>ITS MAINT; SFY 22/23 - 26/27</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/01/2018</b>	<b>Letting SFY &amp; FFY:</b>	<b>2018 &amp; 2018</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NON-LET</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>ITS Capital</b>	<b>Design Project Manager:</b>	

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.152	0.000	0.000	2.430	2.582
SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.000	1.103	1.143
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.192	0.000	0.000	3.533	3.725
Federal Transaction Date									04/15/2020			08/26/2019A	
State/Local Transaction Date									04/15/2020			08/26/2019A	

<b>PIN:</b>	<b>581466</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>GOODELL ST, TUPPER &amp; PEARL; NY 33 (KENSINGTON EXPWY) - NY 5 (MAIN ST)</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/02/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Safety Miscellaneous</b>	<b>Design Project Manager:</b>	<b>Ambrose, Robert</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CRP LG URBAN	Regional	0.000	0.000	0.000	0.000	0.000	1.280	0.000	0.000	0.000	0.000	0.000	1.280
HSIP-VRU	Statewide HSIP	0.000	0.580	0.000	0.058	0.122	3.960	0.000	0.648	0.000	0.000	0.000	5.368
SDF	Regional	0.000	0.020	0.000	0.000	0.000	0.320	0.000	0.000	0.000	0.000	0.000	0.340
SDF	Statewide HSIP	0.000	0.064	0.292	0.006	0.014	0.440	0.000	0.072	0.000	0.000	0.000	0.888
<b>Totals</b>		0.000	0.664	0.292	0.065	0.135	6.000	0.000	0.720	0.000	0.000	0.000	7.876
State/Local Transaction Date			07/08/2021A	05/22/2023A	02/04/2026	07/16/2026	10/15/2027		10/15/2027				
Federal Transaction Date			06/08/2023A		02/04/2026	07/16/2026	10/15/2027		10/15/2027				

<b>PIN:</b>	<b>581476</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>BRIDGE MBC &amp; PRESERVATION PROGRAM; SFY 26/27</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>01/21/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Corrective (JOC, etc.)</b>	<b>Design Project Manager:</b>	<b>Gross, Geoff</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	0.000	0.160	0.000	0.000	4.160	0.000	0.499	0.000	0.000	0.000	4.819
SDF	Regional	0.000	0.140	0.040	0.000	0.000	1.040	0.000	0.125	0.000	0.000	0.000	1.345
STBG FLEX	Regional	0.000	0.320	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.320
<b>Totals</b>		0.000	0.460	0.200	0.000	0.000	5.200	0.000	0.624	0.000	0.000	0.000	6.484
Federal Transaction Date			09/04/2024A	08/11/2025			11/20/2026		11/20/2026				
State/Local Transaction Date			05/14/2024A	08/11/2025			11/20/2026		11/20/2026				

<b>IN:</b>	<b>581478</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE MBC &amp; PRESERVATION PROGRAM; SFY 27/28</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/16/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Corrective (JOC, etc.)</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.040	0.320	0.000	0.000	3.200	0.000	0.384	0.000	0.000	0.000	3.944
SDF	Regional	0.000	0.012	0.096	0.000	0.000	0.800	0.000	0.096	0.000	0.000	0.000	1.004
STBG FLEX	Regional	0.000	0.008	0.064	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.072
<b>Totals</b>		0.000	0.060	0.480	0.000	0.000	4.000	0.000	0.480	0.000	0.000	0.000	5.020
State/Local Transaction Date			03/10/2025	09/30/2026			10/15/2027		10/15/2027				
Federal Transaction Date			03/10/2025	09/30/2026			10/15/2027		10/15/2027				

<b>PIN:</b> 581483 <b>Project Description:</b> SMALL CULVERT MAINTENANCE AND RENEWAL PROGRAM; SFY 26/27 <b>Letting Date:</b> 06/25/2026 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> NIAGARA <b>Project Scope:</b> Culvert: New/Replace	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b> Schaller, Robert
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.210	0.000	0.026	0.000	0.000	0.000	0.236
SDF	Regional	0.000	0.025	0.011	0.036	0.010	0.182	0.000	0.022	0.000	0.000	0.000	0.285
STBG FLEX	Regional	0.000	0.098	0.042	0.000	0.040	0.518	0.000	0.062	0.000	0.000	0.000	0.761
<b>Totals</b>		0.000	0.123	0.053	0.036	0.050	0.910	0.000	0.110	0.000	0.000	0.000	1.282
Federal Transaction Date			10/17/2023A	02/28/2025		02/28/2025	05/07/2026		05/07/2026				
State/Local Transaction Date			10/17/2023A	02/28/2025	02/14/2025A	02/28/2025	05/07/2026		05/07/2026				

<b>PIN:</b> 581484 <b>Project Description:</b> SMALL CULVERT MAINTENANCE; SFY 27/28 <b>Letting Date:</b> 06/24/2027 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> ERIE <b>Project Scope:</b> Culvert: Rehab/Repair	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2027 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b> Dankert, Brian
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.320	0.000	0.038	0.000	0.000	0.000	0.358
SDF	Regional	0.000	0.030	0.015	0.000	0.000	0.160	0.000	0.019	0.000	0.000	0.000	0.224
STBG FLEX	Regional	0.000	0.120	0.060	0.000	0.000	0.320	0.000	0.038	0.000	0.000	0.000	0.538
<b>Totals</b>		0.000	0.150	0.075	0.000	0.000	0.800	0.000	0.096	0.000	0.000	0.000	1.121
State/Local Transaction Date			01/03/2025A	12/01/2025			05/06/2027		05/06/2027				
Federal Transaction Date			01/03/2025A	12/01/2025			05/06/2027		05/06/2027				

<b>PIN:</b> 581486 <b>Project Description:</b> BRIDGE CLEANING; SFY 26/27 <b>Letting Date:</b> 11/12/2026 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	1.200	0.000	0.144	0.000	0.000	0.000	1.344
SDF	Regional	0.000	0.004	0.012	0.000	0.000	0.300	0.000	0.036	0.000	0.000	0.000	0.352
STBG FLEX	Regional	0.000	0.016	0.048	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.064
<b>Totals</b>		0.000	0.020	0.060	0.000	0.000	1.500	0.000	0.180	0.000	0.000	0.000	1.760
Federal Transaction Date			10/29/2025	04/27/2026			09/25/2026		09/25/2026				
State/Local Transaction Date			10/29/2025	04/27/2026			09/25/2026		09/25/2026				

<b>PIN:</b> 581487 <b>Project Description:</b> BRIDGE CLEANING; SFY 27/28 <b>Letting Date:</b> 12/16/2027 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2028 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.120
SDF	Regional	0.000	0.002	0.006	0.000	0.000	0.350	0.000	0.042	0.000	0.000	0.000	0.400
STBG FLEX	Regional	0.000	0.008	0.024	0.000	0.000	0.400	0.000	0.048	0.000	0.000	0.000	0.480
<b>Totals</b>		0.000	0.010	0.030	0.000	0.000	1.750	0.000	0.210	0.000	0.000	0.000	2.000
State/Local Transaction Date			12/10/2026	06/07/2027			10/29/2027		10/29/2027				
Federal Transaction Date			12/10/2026	06/07/2027			10/29/2027		10/29/2027				

<b>PIN:</b> 581490 <b>Project Description:</b> BRIDGE PAINTING; SFY 27/28 <b>Letting Date:</b> 12/02/2027 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Bridge: Painting	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2028 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN SDF	Regional	0.000	0.080	0.080	0.000	0.000	2.400	0.000	0.288	0.000	0.000	0.000	2.848
	Regional	0.000	0.020	0.020	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.712
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.560
Federal Transaction Date			11/25/2026	05/21/2027			10/15/2027		10/15/2027				
State/Local Transaction Date			11/25/2026	05/21/2027			10/15/2027		10/15/2027				

<b>PIN:</b> 581492 <b>Project Description:</b> OVERHEAD SIGN STRUCTURES; SFY 26/27 <b>Letting Date:</b> 06/04/2026 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, ERIE, NIAGARA <b>Project Scope:</b> Traffic Signals: Devices/Coordination	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b> Dankert, Brian
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP SDF STBG FLEX	Regional	0.000	0.056	0.000	0.000	0.000	1.334	0.000	0.160	0.000	0.000	0.000	1.550
	Regional	0.000	0.014	0.021	0.000	0.000	0.374	0.000	0.045	0.000	0.000	0.000	0.453
	Regional	0.000	0.000	0.084	0.000	0.000	0.160	0.000	0.019	0.000	0.000	0.000	0.263
<b>Totals</b>		0.000	0.070	0.105	0.000	0.000	1.868	0.000	0.224	0.000	0.000	0.000	2.267
Federal Transaction Date			12/11/2024A	10/15/2025			04/16/2026		04/16/2026				
State/Local Transaction Date			12/11/2024A	10/15/2025			04/16/2026		04/16/2026				

<b>PIN:</b> 581493 <b>Project Description:</b> OVERHEAD SIGN STRUCTURES; SFY 27/28 <b>Letting Date:</b> 06/03/2027 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> <b>Project Scope:</b> Traffic Signs	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2027 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.048	0.024	0.000	0.000	0.480	0.000	0.058	0.000	0.000	0.000	0.610
SDF	Regional	0.000	0.012	0.006	0.000	0.000	0.120	0.000	0.014	0.000	0.000	0.000	0.152
<b>Totals</b>		0.000	0.060	0.030	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.762
State/Local Transaction Date			06/09/2025	09/08/2026			04/15/2027		04/15/2027				
Federal Transaction Date			06/09/2025	09/08/2026			04/15/2027		04/15/2027				

<b>PIN:</b> 581494 <b>Project Description:</b> PAVT MARKINGS (REQ); SFY 26/27 <b>Letting Date:</b> 12/17/2026 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Pavement Marking	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.900	0.000	0.108	0.000	0.000	0.000	1.008
SDF	Regional	0.000	0.002	0.010	0.000	0.000	0.360	0.000	0.043	0.000	0.000	0.000	0.415
STBG FLEX	Regional	0.000	0.008	0.040	0.000	0.000	0.540	0.000	0.065	0.000	0.000	0.000	0.653
<b>Totals</b>		0.000	0.010	0.050	0.000	0.000	1.800	0.000	0.216	0.000	0.000	0.000	2.076
State/Local Transaction Date			10/06/2025	05/15/2026			10/30/2026		10/30/2026				
Federal Transaction Date			10/06/2025	05/15/2026			10/30/2026		10/30/2026				

<b>PIN:</b> 581495 <b>Project Description:</b> PAVT MARKINGS (LINE-1); SFY 26/27 <b>Letting Date:</b> 11/12/2026 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Pavement Marking	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	4.800	0.000	0.576	0.000	0.000	0.000	5.376
SDF	Regional	0.000	0.120	0.060	0.000	0.000	1.200	0.000	0.144	0.000	0.000	0.000	1.524
STBG FLEX	Regional	0.000	0.480	0.240	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.720
<b>Totals</b>		0.000	0.600	0.300	0.000	0.000	6.000	0.000	0.720	0.000	0.000	0.000	7.620
State/Local Transaction Date			09/02/2025	04/13/2026			09/25/2026		09/25/2026				
Federal Transaction Date			09/02/2025	04/13/2026			09/25/2026		09/25/2026				

<b>Project Description:</b> PAVT MARKINGS (LINE-2) SFY 25/26 <b>Letting Date:</b> 11/20/2025 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Pavement Marking	<b>PIN:</b> 581496 <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2025 & 2026 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b> Dankert, Brian
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.014	0.028	0.000	0.000	6.282	0.000	0.754	0.000	0.000	0.000	7.078
SDF	Regional	0.000	0.005	0.010	0.000	0.000	1.780	0.000	0.214	0.000	0.000	0.000	2.009
STBG FLEX	Regional	0.000	0.006	0.012	0.000	0.000	0.838	0.000	0.101	0.000	0.000	0.000	0.957
<b>Totals</b>		0.000	0.025	0.050	0.000	0.000	8.900	0.000	1.068	0.000	0.000	0.000	10.043
Federal Transaction Date			09/09/2024A	04/18/2025			10/02/2025		10/02/2025				
State/Local Transaction Date							10/02/2025		10/02/2025				

<b>PIN:</b> 581497 <b>Project Description:</b> PAVT MARKINGS (LINE 2); SFY 27/28 <b>Letting Date:</b> 06/15/2027 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Pavement Marking	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2027 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.014	0.028	0.000	0.000	4.420	0.000	0.530	0.000	0.000	0.000	4.993
SDF	Regional	0.000	0.005	0.010	0.000	0.000	1.380	0.000	0.166	0.000	0.000	0.000	1.561
STBG FLEX	Regional	0.000	0.006	0.012	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.018
<b>Totals</b>		0.000	0.025	0.050	0.000	0.000	5.800	0.000	0.696	0.000	0.000	0.000	6.571
Federal Transaction Date			09/08/2026	04/19/2027			05/01/2027		05/01/2027				
State/Local Transaction Date			09/08/2026	04/19/2027			05/01/2027		05/01/2027				

<b>PIN:</b> 581502 <b>Project Description:</b> SIGNAL REPLACEMENT BLOCK; SFY 27/28 <b>Letting Date:</b> 12/15/2027 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Traffic Signals: Devices/Coordination	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2028 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.032	0.000	0.000	0.001	0.000	0.192	0.000	0.000	0.000	0.225
SDF	Regional	0.000	0.040	0.016	0.003	0.011	0.000	0.000	0.048	0.000	0.000	0.000	0.118
STBG FLEX	Regional	0.000	0.160	0.032	0.012	0.044	0.000	0.000	0.000	0.000	0.000	0.000	0.248
<b>Totals</b>		0.000	0.200	0.080	0.015	0.055	0.001	0.000	0.240	0.000	0.000	0.000	0.591
State/Local Transaction Date			04/10/2025	07/08/2026	03/13/2026	07/22/2026	11/01/2027		11/01/2027				
Federal Transaction Date			04/10/2025	07/08/2026	03/13/2026	07/22/2026	11/01/2027		11/01/2027				

<b>PIN:</b> 581503 <b>Project Description:</b> ITS REHABILITATION I - 290;I-990 & NY 198; ERIE CO <b>Letting Date:</b> 12/04/2025 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> ERIE <b>Project Scope:</b> ITS Capital	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2025 & 2026 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b> Ambrose, Robert
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.239	0.160	0.000	0.000	2.800	0.000	0.350	0.000	0.000	0.000	3.550
SDF	Regional	0.000	0.060	0.040	0.000	0.000	0.700	0.000	0.088	0.000	0.000	0.000	0.887
<b>Totals</b>		0.000	0.299	0.200	0.000	0.000	3.500	0.000	0.438	0.000	0.000	0.000	4.437
Federal Transaction Date			08/17/2023A	01/13/2025A			10/17/2025		10/17/2025				
State/Local Transaction Date			08/17/2023A	01/13/2025A			10/17/2025		10/17/2025				

<b>PIN:</b> 581504 <b>Project Description:</b> ITS REHABILITATION; I-190 NIAGARA COUNTY <b>Letting Date:</b> 11/12/2027 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> NIAGARA <b>Project Scope:</b> ITS Capital	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2028 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.040	0.160	0.000	0.000	1.840	0.000	0.192	0.000	0.000	0.000	2.232
SDF	Regional	0.000	0.010	0.040	0.000	0.000	0.460	0.000	0.048	0.000	0.000	0.000	0.558
<b>Totals</b>		0.000	0.050	0.200	0.000	0.000	2.300	0.000	0.240	0.000	0.000	0.000	2.790
Federal Transaction Date			04/18/2025	08/03/2026			04/15/2027		04/15/2027				
State/Local Transaction Date			04/18/2025	08/03/2026			04/15/2027		04/15/2027				

<b>PIN:</b> 581505							<b>Project Status:</b> Programmed						
<b>Project Description:</b> ITS REHABILITATION; I-990. 198 AND 5							<b>Region:</b> 05						
<b>Letting Date:</b> 12/07/2028							<b>Letting SFY &amp; FFY:</b> 2028 & 2029						
<b>Responsible Org:</b> NYSDOT							<b>Letting Org:</b> NYSDOT						
<b>Counties:</b> CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA							<b>Scope %:</b> 100						
<b>Project Scope:</b> ITS Capital							<b>Design Project Manager:</b>						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.040	0.160	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200
SDF	Regional	0.000	0.010	0.040	0.000	0.000	0.400	0.000	0.048	0.000	0.000	0.000	0.498
STBG LG URBAN	Regional	0.000	0.000	0.000	0.000	0.000	1.600	0.000	0.192	0.000	0.000	0.000	1.792
<b>Totals</b>		0.000	0.050	0.200	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.490
Federal Transaction Date			05/13/2026	09/10/2027			10/20/2028		10/20/2028				
State/Local Transaction Date			05/13/2026	09/10/2027			10/20/2028		10/20/2028				

<b>PIN:</b> 581507							<b>Project Status:</b> Programmed						
<b>Project Description:</b> ADA COMPLIANCE PROJECT; SFY 26/27							<b>Region:</b> 05						
<b>Letting Date:</b> 04/09/2026							<b>Letting SFY &amp; FFY:</b> 2026 & 2026						
<b>Responsible Org:</b> NYSDOT							<b>Letting Org:</b> NYSDOT						
<b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA							<b>Scope %:</b> 100						
<b>Project Scope:</b> Pedestrian Facility (Highway): Improve/Rehab							<b>Design Project Manager:</b>						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.032	0.144	0.000	0.000	0.603	0.000	0.072	0.000	0.000	0.000	0.852
SDF	Regional	0.000	0.018	0.081	0.000	0.000	0.651	0.000	0.078	0.000	0.000	0.000	0.828
<b>Totals</b>		0.000	0.050	0.225	0.000	0.000	1.254	0.000	0.150	0.000	0.000	0.000	1.679
Federal Transaction Date			09/20/2024	06/30/2025			02/20/2026		02/20/2026				
State/Local Transaction Date			09/20/2024	06/30/2025			02/20/2026		02/20/2026				

<b>PIN:</b>	<b>581508</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>ADA COMPLIANCE PROJECT; SFY 27/28</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/08/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): Improve/Rehab</b>	<b>Design Project Manager:</b>	<b>Lorenz, Kimberly</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.560	0.000	0.067	0.000	0.000	0.000	0.627
SDF	Regional	0.000	0.057	0.018	0.026	0.055	0.300	0.000	0.036	0.000	0.000	0.000	0.492
STBG FLEX	Regional	0.000	0.228	0.072	0.102	0.221	0.640	0.000	0.077	0.000	0.000	0.000	1.340
<b>Totals</b>		0.000	0.285	0.090	0.128	0.276	1.500	0.000	0.180	0.000	0.000	0.000	2.459
Federal Transaction Date			11/21/2024A	08/06/2025	05/21/2025	08/06/2025	02/19/2027		02/19/2027				
State/Local Transaction Date			11/21/2024A	08/06/2025	05/21/2025	08/06/2025	02/19/2027		02/19/2027				

<b>PIN:</b>	<b>581516</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>SIGNS &amp; SIGN PANELS; SFY 27/28</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/03/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Traffic Signs</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.400	0.000	0.048	0.000	0.000	0.000	0.448
SDF	Regional	0.000	0.002	0.015	0.000	0.000	0.140	0.000	0.017	0.000	0.000	0.000	0.174
STBG FLEX	Regional	0.000	0.008	0.060	0.000	0.000	0.160	0.000	0.019	0.000	0.000	0.000	0.247
<b>Totals</b>		0.000	0.010	0.075	0.000	0.000	0.700	0.000	0.084	0.000	0.000	0.000	0.869
State/Local Transaction Date			06/09/2025	09/08/2026			04/15/2027		04/15/2027				
Federal Transaction Date			06/09/2025	09/08/2026			04/15/2027		04/15/2027				

<b>PIN:</b> 581518 <b>Project Description:</b> HELP PROGRAM; I-290 & NY 33, SFY 25/26; SFY 26/27; SFY 27/28 <b>Letting Date:</b> <b>Responsible Org:</b> NYSDOT <b>Counties:</b> ERIE <b>Project Scope:</b> Freeway Incident Management	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> & <b>Letting Org:</b> NON-LET <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.560	1.560
SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.390	0.390
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.950	1.950
State/Local Transaction Date												04/03/2025A	
Federal Transaction Date												04/03/2025A	

<b>PIN:</b> 581525 <b>Project Description:</b> BRIDGE - MINOR REHAB/PRESERVATON- DECKS, SFY 26/27 <b>Letting Date:</b> 12/17/2026 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: General Rehab (Renewal)	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 50 <b>Design Project Manager:</b> Gross, Geoff
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.400	0.240	0.000	0.000	6.126	0.000	0.735	0.000	0.000	0.000	7.501
SDF	Regional	0.000	0.100	0.060	0.000	0.000	6.846	0.000	0.822	0.000	0.000	0.000	7.828
<b>Totals</b>		0.000	0.500	0.300	0.000	0.000	12.972	0.000	1.557	0.000	0.000	0.000	15.329
Federal Transaction Date			01/03/2025A	10/01/2025			11/01/2026		11/01/2026				
State/Local Transaction Date							11/01/2026						

<b>PIN:</b> 581526 <b>Project Description:</b> BRIDGE - MINOR REHAB/PRESERVATION-DECKS (BINS 1014650 &1014680) <b>Letting Date:</b> 12/16/2027 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> NIAGARA <b>Project Scope:</b> Bridge: Deck Overlay or Rehab	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2028 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 50 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.064	0.512	0.000	0.000	0.636	0.000	0.076	0.000	0.000	0.000	1.288
SDF	Regional	0.000	0.020	0.160	0.000	0.000	0.935	0.000	0.112	0.000	0.000	0.000	1.227
STBG FLEX	Regional	0.000	0.016	0.128	0.000	0.000	1.429	0.000	0.171	0.000	0.000	0.000	1.744
<b>Totals</b>		0.000	0.100	0.800	0.000	0.000	3.000	0.000	0.359	0.000	0.000	0.000	4.259
Federal Transaction Date			03/10/2025	09/30/2026			10/15/2027		10/15/2027				
State/Local Transaction Date			03/10/2025	09/30/2026			10/15/2027		10/15/2027				

<b>PIN:</b> 581529 <b>Project Description:</b> BRIDGE - MINOR REHAB/PRESERVATION-DECKS (I-990); SFY 25/26 <b>Letting Date:</b> 12/18/2025 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: Deck Replacement	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2025 & 2026 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b> Gross, Geoff
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.080	0.640	0.000	0.000	5.103	0.000	0.993	0.000	0.000	0.000	6.816
SDF	Regional	0.000	0.070	0.160	0.000	0.000	6.576	0.000	0.248	0.000	0.000	0.000	7.054
<b>Totals</b>		0.000	0.150	0.800	0.000	0.000	11.679	0.000	1.241	0.000	0.000	0.000	13.870
Federal Transaction Date			04/30/2024	03/28/2025			10/17/2025		10/17/2025				
State/Local Transaction Date			04/30/2024A	03/28/2025			10/17/2025		10/17/2025				

<b>PIN:</b> 581545 <b>Project Description:</b> CARDS PROGRAM; SFY 24/25 <b>Letting Date:</b> 12/18/2025 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Safety Miscellaneous	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2025 & 2026 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b> Dankert, Brian
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0.000	0.279	0.195	0.000	0.000	1.890	0.000	0.227	0.000	0.000	0.000	2.591
SDF	Regional	0.000	0.031	0.022	0.000	0.000	0.210	0.000	0.025	0.000	0.000	0.000	0.288
<b>Totals</b>		0.000	0.310	0.217	0.000	0.000	2.100	0.000	0.252	0.000	0.000	0.000	2.879
Federal Transaction Date			12/18/2024A	06/02/2025			10/31/2025		10/31/2025				
State/Local Transaction Date			12/18/2024A	06/02/2025			10/31/2025		10/31/2025				

<b>PIN:</b> 581552 <b>Project Description:</b> DYNAMIC MESSAGE SIGN REPLACEMENT <b>Letting Date:</b> 06/07/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> <b>Project Scope:</b> ITS Capital	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0.000	0.040	0.020	0.000	0.000	0.100	0.000	0.012	0.000	0.000	0.000	0.172
STBG LG URBAN	Regional	0.000	0.160	0.080	0.000	0.000	0.400	0.000	0.048	0.000	0.000	0.000	0.688
<b>Totals</b>		0.000	0.200	0.100	0.000	0.000	0.500	0.000	0.060	0.000	0.000	0.000	0.860
State/Local Transaction Date			06/14/2027	09/12/2028			04/19/2029		04/19/2029				
Federal Transaction Date			06/14/2027	09/12/2028			04/19/2029		04/19/2029				

<b>PIN:</b>	<b>581561</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NY 78; LOCKPORT SCL - WEST AVE &amp; NY 31 (WALNUT ST); NY 78 - PINE ST; MOBILITY PROJECT</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/09/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement: Mill and Fill</b>	<b>Design Project Manager:</b>	<b>Schaller, Robert</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HSIP-VRU	Regional	0.000	0.000	0.000	0.000	0.000	1.080	0.000	0.000	0.000	0.000	0.000	1.080
HWY SAFETY IMPR PGM	Regional	0.000	0.000	0.000	0.000	0.000	0.540	0.000	0.000	0.000	0.000	0.000	0.540
NHPP	Regional	0.000	0.305	0.229	0.000	0.040	1.875	0.000	0.398	0.000	0.000	0.000	2.846
SDF	Regional	0.000	0.126	0.057	0.051	0.010	0.649	0.000	0.099	0.000	0.000	0.000	0.993
<b>Totals</b>		0.000	0.431	0.286	0.051	0.050	4.144	0.000	0.497	0.000	0.000	0.000	5.459
State/Local Transaction Date			10/24/2023A	04/21/2025	01/02/2025A	04/21/2025	02/20/2026		02/20/2026				
Federal Transaction Date			10/24/2023	04/21/2025		04/21/2025	02/20/2026		02/20/2026				

<b>PIN:</b>	<b>581563</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NY 438 @ VERSAILLES PLANK RD INTERSECTION</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>03/26/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2025 &amp; 2026</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Safety Miscellaneous</b>	<b>Design Project Manager:</b>	<b>Dankert, Brian</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0.000	0.000	0.000	0.000	0.000	2.250	0.000	0.000	0.000	0.000	0.000	2.250
SDF	Regional	0.000	0.140	0.073	0.050	0.100	1.750	0.000	0.480	0.000	0.000	0.000	2.593
<b>Totals</b>		0.000	0.140	0.073	0.050	0.100	4.000	0.000	0.480	0.000	0.000	0.000	4.843
State/Local Transaction Date			11/20/2023A	07/16/2025	02/19/2025	07/16/2025	02/06/2026		02/06/2026				
Federal Transaction Date							02/06/2026						

<b>PIN:</b>	<b>581565</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>NORTH ADAM ST/ERIE CANAL</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/20/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2028 &amp; 2028</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Removal: Complete or Partial</b>	<b>Design Project Manager:</b>	<b>Dankert, Brian</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
PRIVATE FUNDING	Main Office Reserve	0.000	0.180	0.000	0.000	0.000	0.500	0.000	0.070	0.000	0.000	0.000	0.750
SDF	Regional	0.000	0.120	0.012	0.000	0.000	0.500	0.000	0.070	0.000	0.000	0.000	0.702
STBG FLEX	Regional	0.000	0.000	0.048	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.048
<b>Totals</b>		0.000	0.300	0.060	0.000	0.000	1.000	0.000	0.140	0.000	0.000	0.000	1.500
Other Transaction Date			02/12/2024A				03/03/2028		03/03/2028				
State/Local Transaction Date			02/12/2024A	09/08/2027			03/03/2028		03/03/2028				
Federal Transaction Date				09/08/2027									

<b>PIN:</b>	<b>581571</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>OVERHEAD SIGN STRUCTURES; SFY 28/29</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/22/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2028 &amp; 2028</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Traffic Signs</b>	<b>Design Project Manager:</b>	

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.120	0.060	0.000	0.000	0.480	0.000	0.058	0.000	0.000	0.000	0.718
SDF	Regional	0.000	0.030	0.015	0.000	0.000	0.120	0.000	0.014	0.000	0.000	0.000	0.179
<b>Totals</b>		0.000	0.150	0.075	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.897
Federal Transaction Date			06/30/2026	09/28/2027			05/04/2028		05/04/2028				
State/Local Transaction Date			06/30/2026	09/28/2027			05/04/2028		05/04/2028				

<b>PIN:</b> 581572 <b>Project Description:</b> SIGNS & SIGN PANELS; SFY 28/29 <b>Letting Date:</b> 06/22/2028 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b>	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2028 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.160	0.000	0.019	0.000	0.000	0.000	0.179
SDF	Regional	0.000	0.002	0.015	0.000	0.000	0.140	0.000	0.017	0.000	0.000	0.000	0.174
STBG FLEX	Regional	0.000	0.008	0.060	0.000	0.000	0.400	0.000	0.048	0.000	0.000	0.000	0.516
<b>Totals</b>		0.000	0.010	0.075	0.000	0.000	0.700	0.000	0.084	0.000	0.000	0.000	0.869
State/Local Transaction Date			06/30/2026	09/28/2027			05/04/2028		05/04/2028				
Federal Transaction Date			06/30/2026	09/28/2027			05/04/2028		05/04/2028				

<b>PIN:</b> 581573 <b>Project Description:</b> SIGNAL REPLACEMENTS BLOCK; SFY 28/29 <b>Letting Date:</b> 12/15/2028 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> <b>Project Scope:</b>	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.926	0.000	0.192	0.000	0.000	0.000	1.118
SDF	Regional	0.000	0.040	0.016	0.003	0.011	0.231	0.000	0.048	0.000	0.000	0.000	0.349
STBG FLEX	Regional	0.000	0.160	0.064	0.012	0.044	0.000	0.000	0.000	0.000	0.000	0.000	0.280
<b>Totals</b>		0.000	0.200	0.080	0.015	0.055	1.157	0.000	0.240	0.000	0.000	0.000	1.747
State/Local Transaction Date			04/15/2026	04/15/2027	04/15/2026	04/15/2027	11/01/2028		11/01/2028				
Federal Transaction Date			04/15/2026	04/15/2027	04/15/2026	04/15/2027	11/01/2028		11/01/2028				

<b>PIN:</b>	<b>581574</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE JOC; SFY 28/29, 29/30, 30/31, 31/32</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/09/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2028 &amp; 2029</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>		<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Corrective (JOC, etc.)</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0.000	0.000	0.003	0.000	0.000	0.700	1.540	0.269	0.000	0.000	0.000	2.512
STBG FLEX	Regional	0.000	0.000	0.012	0.000	0.000	0.000	0.560	0.067	0.000	0.000	0.000	0.639
<b>Totals</b>		0.000	0.000	0.015	0.000	0.000	0.700	0.000	0.336	0.000	0.000	0.000	3.151
Federal Transaction Date				03/27/2028				07/15/2031	07/15/2031				
State/Local Transaction Date				03/27/2028			09/22/2028	07/15/2029	09/22/2028				

<b>PIN:</b>	<b>581576</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE CLEANING; SFY 28/29</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/07/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2028 &amp; 2029</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>ERIE, NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.120
SDF	Regional	0.000	0.002	0.006	0.000	0.000	0.350	0.000	0.042	0.000	0.000	0.000	0.400
STBG FLEX	Regional	0.000	0.008	0.024	0.000	0.000	0.400	0.000	0.048	0.000	0.000	0.000	0.480
<b>Totals</b>		0.000	0.010	0.030	0.000	0.000	1.750	0.000	0.210	0.000	0.000	0.000	2.000
State/Local Transaction Date			12/02/2027	05/26/2028			10/20/2028		10/20/2028				
Federal Transaction Date			12/02/2027	05/26/2028			10/20/2028		10/20/2028				

<b>PIN:</b> 581578 <b>Project Description:</b> OVERHEAD SIGN STRUCTURES; SFY 29/30 <b>Letting Date:</b> 06/21/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Traffic Signs	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.120	0.060	0.000	0.000	0.480	0.000	0.058	0.000	0.000	0.000	0.718
SDF	Regional	0.000	0.030	0.015	0.000	0.000	0.120	0.000	0.014	0.000	0.000	0.000	0.179
<b>Totals</b>		0.000	0.150	0.075	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.897
State/Local Transaction Date			06/29/2027	09/26/2028			05/03/2029		05/03/2029				
Federal Transaction Date			06/29/2027	09/26/2028			05/03/2029		05/03/2029				

<b>PIN:</b> 581579 <b>Project Description:</b> SIGNS & SIGN PANELS; SFY 29/30 <b>Letting Date:</b> 06/21/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b>	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.160	0.000	0.019	0.000	0.000	0.000	0.179
SDF	Regional	0.000	0.002	0.015	0.000	0.000	0.140	0.000	0.017	0.000	0.000	0.000	0.174
STBG FLEX	Regional	0.000	0.008	0.060	0.000	0.000	0.400	0.000	0.048	0.000	0.000	0.000	0.516
<b>Totals</b>		0.000	0.010	0.075	0.000	0.000	0.700	0.000	0.084	0.000	0.000	0.000	0.869
Federal Transaction Date			06/29/2027	09/26/2028			05/03/2029		05/03/2029				
State/Local Transaction Date			06/29/2027	09/26/2028			05/03/2029		05/03/2029				

<b>PIN:</b> 581580 <b>Project Description:</b> SIGNAL REPLACEMENTS BLOCK; SFY 29/30 <b>Letting Date:</b> 12/15/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b>	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2030 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	1.600	0.000	0.192	0.000	0.000	0.000	1.792
SDF	Regional	0.000	0.040	0.016	0.003	0.011	0.400	0.000	0.048	0.000	0.000	0.000	0.518
STBG FLEX	Regional	0.000	0.160	0.064	0.012	0.044	0.000	0.000	0.000	0.000	0.000	0.000	0.280
<b>Totals</b>		0.000	0.200	0.080	0.015	0.055	2.000	0.000	0.240	0.000	0.000	0.000	2.590
State/Local Transaction Date			04/15/2027	04/15/2028	04/15/2027	04/15/2028	11/01/2029		11/01/2029				
Federal Transaction Date			04/15/2027	04/15/2028	04/15/2027	04/15/2028	11/01/2029		11/01/2029				

<b>PIN:</b> 581583 <b>Project Description:</b> BRIDGE PAINTING; SFY 29/30 <b>Letting Date:</b> 12/06/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Bridge: Painting	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2030 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	0.080	0.080	0.000	0.000	2.400	0.000	0.288	0.000	0.000	0.000	2.848
SDF	Regional	0.000	0.020	0.020	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.712
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.560
State/Local Transaction Date			11/30/2028	05/25/2029			10/19/2029		10/19/2029				
Federal Transaction Date			11/30/2028	05/25/2029			10/19/2029		10/19/2029				

<b>PIN:</b> 581584 <b>Project Description:</b> BRIDGE CLEANING; SFY 29/30 <b>Letting Date:</b> 12/15/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> ERIE, NIAGARA <b>Project Scope:</b> Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2030 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.120
SDF	Regional	0.000	0.002	0.006	0.000	0.000	0.350	0.000	0.042	0.000	0.000	0.000	0.400
STBG FLEX	Regional	0.000	0.008	0.024	0.000	0.000	0.400	0.000	0.048	0.000	0.000	0.000	0.480
<b>Totals</b>		0.000	0.010	0.030	0.000	0.000	1.750	0.000	0.210	0.000	0.000	0.000	2.000
Federal Transaction Date			12/14/2028	06/11/2029			11/01/2029		11/01/2029				
State/Local Transaction Date			12/14/2028	06/11/2029			11/01/2029		11/01/2029				

<b>PIN:</b> 581588 <b>Project Description:</b> HELP PROGRAM; I-290 & NY 33, SFY 28/29, 29/30, 30/31 <b>Letting Date:</b> <b>Responsible Org:</b> NYSDOT <b>Counties:</b> <b>Project Scope:</b>	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> & <b>Letting Org:</b> NON-LET <b>Scope %:</b> <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.560	1.560
SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.390	0.390
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.950	1.950
Federal Transaction Date												04/15/2028	
State/Local Transaction Date												04/15/2028	

<b>PIN:</b>	<b>581589</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>PAVT MARKINGS (LINE-1); SFY 28/29</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/09/2028</b>	<b>Letting SFY &amp; FFY:</b>	<b>2028 &amp; 2029</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement Marking</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	6.560	0.000	0.787	0.000	0.000	0.000	7.347
SDF	Regional	0.000	0.082	0.164	0.000	0.000	1.640	0.000	0.197	0.000	0.000	0.000	2.083
STBG FLEX	Regional	0.000	0.328	0.656	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.984
<b>Totals</b>		<b>0.000</b>	<b>0.410</b>	<b>0.820</b>	<b>0.000</b>	<b>0.000</b>	<b>8.200</b>	<b>0.000</b>	<b>0.984</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.414</b>
State/Local Transaction Date			08/30/2027	04/10/2028			09/22/2028		09/22/2028				
Federal Transaction Date			08/30/2027	04/10/2028			09/22/2028		09/22/2028				

<b>PIN:</b>	<b>581590</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>PAVT MARKINGS (LINE 2); SFY 29/30</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>11/08/2029</b>	<b>Letting SFY &amp; FFY:</b>	<b>2029 &amp; 2030</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pavement Marking</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.176	0.352	0.000	0.000	3.520	0.000	0.422	0.000	0.000	0.000	4.470
SDF	Regional	0.000	0.044	0.088	0.000	0.000	0.880	0.000	0.106	0.000	0.000	0.000	1.118
<b>Totals</b>		<b>0.000</b>	<b>0.220</b>	<b>0.440</b>	<b>0.000</b>	<b>0.000</b>	<b>4.400</b>	<b>0.000</b>	<b>0.528</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.588</b>
Federal Transaction Date			08/28/2028	04/09/2029			09/21/2029		09/21/2029				
State/Local Transaction Date			08/28/2028	04/09/2029			09/21/2029		09/21/2029				

<b>PIN:</b> 581592							<b>Project Status:</b> Programmed						
<b>Project Description:</b> BRIDGE MBC & PRESERVATION PROGRAM; SFY 28/29							<b>Region:</b> 05						
<b>Letting Date:</b> 12/07/2028							<b>Letting SFY &amp; FFY:</b> 2028 & 2029						
<b>Responsible Org:</b> NYSDOT							<b>Letting Org:</b> NYSDOT						
<b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA							<b>Scope %:</b> 100						
<b>Project Scope:</b> Bridge: Maintenance: Corrective (JOC, etc.)							<b>Design Project Manager:</b>						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.040	0.320	0.000	0.000	3.200	0.000	0.384	0.000	0.000	0.000	3.944
SDF	Regional	0.000	0.012	0.096	0.000	0.000	0.800	0.000	0.096	0.000	0.000	0.000	1.004
STBG FLEX	Regional	0.000	0.008	0.064	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.072
<b>Totals</b>		0.000	0.060	0.480	0.000	0.000	4.000	0.000	0.480	0.000	0.000	0.000	5.020
State/Local Transaction Date			03/02/2026	09/22/2027			10/05/2028		10/05/2028				
Federal Transaction Date			03/02/2026	09/22/2027			10/05/2028		10/05/2028				

<b>PIN:</b> 581593							<b>Project Status:</b> Programmed						
<b>Project Description:</b> BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 28/29							<b>Region:</b> 05						
<b>Letting Date:</b> 12/07/2028							<b>Letting SFY &amp; FFY:</b> 2028 & 2029						
<b>Responsible Org:</b> NYSDOT							<b>Letting Org:</b> NYSDOT						
<b>Counties:</b>							<b>Scope %:</b> 50						
<b>Project Scope:</b> Bridge: Deck Overlay or Rehab							<b>Design Project Manager:</b>						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	1.200	0.560	0.000	0.000	9.680	0.000	1.165	0.000	0.000	0.000	12.605
NHPP	Regional	0.000	0.000	0.512	0.000	0.000	0.322	0.000	0.288	0.000	0.000	0.000	1.122
SDF	Regional	0.000	0.300	0.300	0.000	0.000	3.501	0.000	0.483	0.000	0.000	0.000	4.584
STBG FLEX	Regional	0.000	0.000	0.128	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.368
<b>Totals</b>		0.000	1.500	1.500	0.000	0.000	15.503	0.000	2.176	0.000	0.000	0.000	20.679
Federal Transaction Date			03/02/2026	09/22/2027			10/05/2028		10/05/2028				
State/Local Transaction Date			03/02/2026	09/22/2027			10/05/2028		10/05/2028				

<b>PIN:</b> 581596							<b>Project Status:</b> Programmed						
<b>Project Description:</b> SMALL CULVERT MAINTENANCE; SFY 28/29							<b>Region:</b> 05						
<b>Letting Date:</b> 04/06/2028							<b>Letting SFY &amp; FFY:</b> 2028 & 2028						
<b>Responsible Org:</b> NYSDOT							<b>Letting Org:</b> NYSDOT						
<b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA							<b>Scope %:</b> 100						
<b>Project Scope:</b> Culvert: Rehab/Repair							<b>Design Project Manager:</b>						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.320	0.000	0.038	0.000	0.000	0.000	0.358
SDF	Regional	0.000	0.020	0.020	0.000	0.000	0.160	0.000	0.019	0.000	0.000	0.000	0.219
STBG FLEX	Regional	0.000	0.080	0.080	0.000	0.000	0.320	0.000	0.038	0.000	0.000	0.000	0.518
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	0.800	0.000	0.096	0.000	0.000	0.000	1.096
State/Local Transaction Date			01/03/2025	09/10/2026			02/17/2028		02/17/2028				
Federal Transaction Date			01/03/2025	09/10/2026			02/17/2028		02/17/2028				

<b>PIN:</b> 581597							<b>Project Status:</b> Programmed						
<b>Project Description:</b> GUIDERAIL REPLACEMENT; SFY 28/29							<b>Region:</b> 05						
<b>Letting Date:</b> 04/06/2028							<b>Letting SFY &amp; FFY:</b> 2028 & 2028						
<b>Responsible Org:</b> NYSDOT							<b>Letting Org:</b> NYSDOT						
<b>Counties:</b> CATTARAUGUS							<b>Scope %:</b> 100						
<b>Project Scope:</b> Guiderail/Median Barrier: New							<b>Design Project Manager:</b>						
<b>— Current Project Costs – Uninflated – In Millions of Dollars —</b>													
Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0.000	0.020	0.020	0.000	0.000	0.360	0.000	0.043	0.000	0.000	0.000	0.443
STBG FLEX	Regional	0.000	0.080	0.080	0.000	0.000	0.640	0.000	0.077	0.000	0.000	0.000	0.877
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.320
Federal Transaction Date			12/16/2026	07/27/2027			02/17/2028		02/17/2028				
State/Local Transaction Date			12/16/2026	07/27/2027			02/17/2028		02/17/2028				

<b>PIN:</b> 581601 <b>Project Description:</b> SMALL CULVERT MAINTENANCE; SFY 29/30 <b>Letting Date:</b> 04/05/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Culvert: Rehab/Repair	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.320	0.000	0.038	0.000	0.000	0.000	0.358
SDF	Regional	0.000	0.020	0.020	0.000	0.000	0.160	0.000	0.019	0.000	0.000	0.000	0.219
STBG FLEX	Regional	0.000	0.080	0.080	0.000	0.000	0.320	0.000	0.038	0.000	0.000	0.000	0.518
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	0.800	0.000	0.096	0.000	0.000	0.000	1.096
State/Local Transaction Date			01/02/2026	09/09/2027			02/15/2029		02/15/2029				
Federal Transaction Date			01/02/2026	09/09/2027			02/15/2029		02/15/2029				

<b>PIN:</b> 581602 <b>Project Description:</b> GUIDERAIL REPLACEMENT; SFY 29/30 <b>Letting Date:</b> 04/05/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Guiderail/Median Barrier: New	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.560	0.000	0.067	0.000	0.000	0.000	0.627
SDF	Regional	0.000	0.020	0.020	0.000	0.000	0.440	0.000	0.053	0.000	0.000	0.000	0.533
STBG FLEX	Regional	0.000	0.080	0.080	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.160
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.320
State/Local Transaction Date			12/15/2027	07/25/2028			02/15/2029		02/15/2029				
Federal Transaction Date			12/15/2027	07/25/2028			02/15/2029		02/15/2029				

<b>PIN:</b> 581603 <b>Project Description:</b> CLOSED DRAINAGE MAINTENANCE BLOCK; SFY 29/30 <b>Letting Date:</b> 04/05/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Drainage: Maintain	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	2.400	0.000	0.288	0.000	0.000	0.000	2.688
SDF	Regional	0.000	0.100	0.050	0.000	0.000	2.600	0.000	0.312	0.000	0.000	0.000	3.062
STBG FLEX	Regional	0.000	0.400	0.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.600
<b>Totals</b>		0.000	0.500	0.250	0.000	0.000	5.000	0.000	0.600	0.000	0.000	0.000	6.350
State/Local Transaction Date			04/15/2028	10/15/2028			03/01/2029		03/01/2029				
Federal Transaction Date			04/15/2028	10/15/2028			03/01/2029		03/01/2029				

<b>PIN:</b> 581606 <b>Project Description:</b> BRIDGE MBC & PRESERVATION PROGRAM; SFY 29/30 <b>Letting Date:</b> 12/06/2029 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Bridge: Maintenance: Corrective (JOC, etc.)	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2029 & 2030 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.040	0.320	0.000	0.000	3.123	0.000	0.375	0.000	0.000	0.000	3.858
SDF	Regional	0.000	0.012	0.096	0.000	0.000	0.781	0.000	0.094	0.000	0.000	0.000	0.982
STBG FLEX	Regional	0.000	0.008	0.064	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.072
<b>Totals</b>		0.000	0.060	0.480	0.000	0.000	3.904	0.000	0.468	0.000	0.000	0.000	4.912
Federal Transaction Date			03/01/2027	09/20/2028			10/04/2029		10/04/2029				
State/Local Transaction Date			03/01/2027	09/20/2028			10/04/2029		10/04/2029				

<b>PIN:</b>	<b>581607</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 29/30</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/06/2029</b>	<b>Letting SFY &amp; FFY:</b>	<b>2029 &amp; 2030</b>
<b>Responsible Org:</b>	<b>NYS DOT</b>	<b>Letting Org:</b>	<b>NYS DOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>50</b>
<b>Project Scope:</b>	<b>Bridge: Deck Overlay or Rehab</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN SDF	Regional	0.000	0.080	0.640	0.000	0.000	4.480	0.000	0.538	0.000	0.000	0.000	5.738
	Regional	0.000	0.020	0.160	0.000	0.000	1.520	0.000	0.182	0.000	0.000	0.000	1.882
<b>Totals</b>		0.000	0.100	0.800	0.000	0.000	6.000	0.000	0.720	0.000	0.000	0.000	7.620
State/Local Transaction Date			03/01/2027	09/20/2028			10/04/2029		10/04/2029				
Federal Transaction Date			03/01/2027	09/20/2028			10/04/2029		10/04/2029				

<b>PIN:</b>	<b>581608</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>LARGE CULVERT PROGRAM; SFY 29/30</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/20/2029</b>	<b>Letting SFY &amp; FFY:</b>	<b>2029 &amp; 2030</b>
<b>Responsible Org:</b>	<b>NYS DOT</b>	<b>Letting Org:</b>	<b>NYS DOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Culvert: Rehab/Repair</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP SDF STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	0.156	0.000	0.019	0.000	0.000	0.000	0.175
	Regional	0.000	0.060	0.030	0.010	0.040	0.139	0.000	0.017	0.000	0.000	0.000	0.296
	Regional	0.000	0.240	0.120	0.040	0.160	0.400	0.000	0.048	0.000	0.000	0.000	1.008
<b>Totals</b>		0.000	0.300	0.150	0.050	0.200	0.695	0.000	0.083	0.000	0.000	0.000	1.478
Federal Transaction Date			09/21/2026	05/30/2028	01/04/2028	05/30/2028	11/02/2029		11/02/2029				
State/Local Transaction Date			09/21/2026	05/30/2028	01/04/2028	05/30/2028	11/02/2029		11/02/2029				

<b>PIN:</b> 581609 <b>Project Description:</b> ADA COMPLIANCE PROJECT; SFY 28/29 <b>Letting Date:</b> 04/06/2028 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Pedestrian Facility (Highway): Improve/Rehab	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2028 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.032	0.144	0.000	0.000	0.493	0.000	0.096	0.000	0.000	0.000	0.765
SDF	Regional	0.000	0.018	0.081	0.000	0.000	0.623	0.000	0.084	0.000	0.000	0.000	0.806
<b>Totals</b>		0.000	0.050	0.225	0.000	0.000	1.116	0.000	0.180	0.000	0.000	0.000	1.571
Federal Transaction Date			11/02/2026	06/28/2027			02/17/2028		02/17/2028				
State/Local Transaction Date			11/02/2026	06/28/2027			02/17/2028		02/17/2028				

<b>PIN:</b> 581614 <b>Project Description:</b> BRIDGE PAINTING; SFY 28/29 <b>Letting Date:</b> 12/07/2028 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Bridge: Painting	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	0.080	0.080	0.000	0.000	2.400	0.000	0.288	0.000	0.000	0.000	2.848
SDF	Regional	0.000	0.020	0.020	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.712
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.560
Federal Transaction Date			12/02/2027	05/26/2028			10/20/2028		10/20/2028				
State/Local Transaction Date			12/02/2027	05/26/2028			10/20/2028		10/20/2028				

<b>PIN:</b> 581616 <b>Project Description:</b> PAVT MARKINGS (REQ); SFY 28/29 <b>Letting Date:</b> 12/07/2028 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA <b>Project Scope:</b> Pavement Marking	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.900	0.000	0.108	0.000	0.000	0.000	1.008
SDF	Regional	0.000	0.002	0.010	0.000	0.000	0.360	0.000	0.043	0.000	0.000	0.000	0.415
STBG FLEX	Regional	0.000	0.008	0.040	0.000	0.000	0.540	0.000	0.065	0.000	0.000	0.000	0.653
<b>Totals</b>		0.000	0.010	0.050	0.000	0.000	1.800	0.000	0.216	0.000	0.000	0.000	2.076
State/Local Transaction Date			09/27/2027	05/05/2028			10/20/2028		10/20/2028				
Federal Transaction Date			09/27/2027	05/05/2028			10/20/2028		10/20/2028				

<b>PIN:</b> 581617 <b>Project Description:</b> BRIDGE RENEWAL PROGRAM (BINS 1045061 1045062) I-290 AND RT 324 <b>Letting Date:</b> 10/15/2028 <b>Responsible Org:</b> NYSDOT <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Programmed <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2028 & 2029 <b>Letting Org:</b> NYSDOT <b>Scope %:</b> 80 <b>Design Project Manager:</b>
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN	Regional	0.000	1.440	0.720	0.000	0.000	14.400	0.000	1.728	0.000	0.000	0.000	18.288
SDF	Regional	0.000	0.360	0.180	0.000	0.000	3.600	0.000	0.432	0.000	0.000	0.000	4.572
<b>Totals</b>		0.000	1.800	0.900	0.000	0.000	18.000	0.000	2.160	0.000	0.000	0.000	22.860
State/Local Transaction Date			04/15/2025	01/11/2027			04/06/2028		04/06/2028				
Federal Transaction Date			04/15/2025	01/11/2027			04/06/2028		04/06/2028				

<b>PIN:</b>	<b>581618</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>BRIDGE RENEWAL PROGRAM; REHAB &amp; REPLACE; SFY 29/30</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/07/2029</b>	<b>Letting SFY &amp; FFY:</b>	<b>2029 &amp; 2029</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NYSDOT</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>80</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA MAIN SDF	Regional	0.000	1.440	0.720	0.000	0.000	14.400	0.000	1.728	0.000	0.000	0.000	18.288
	Regional	0.000	0.360	0.180	0.000	0.000	3.600	0.000	0.432	0.000	0.000	0.000	4.572
<b>Totals</b>		0.000	1.800	0.900	0.000	0.000	18.000	0.000	2.160	0.000	0.000	0.000	22.860
State/Local Transaction Date			01/21/2026	01/10/2028			04/05/2029		04/05/2029				
Federal Transaction Date			01/21/2026	01/10/2028			04/05/2029		04/05/2029				

<b>PIN:</b>	<b>581622</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>ITS MAINT; SFY 27/28 - 29/30</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>NYSDOT</b>	<b>Letting Org:</b>	<b>NON-LET</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>ITS Capital</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.115	0.000	0.000	0.960	1.075
	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.029	0.000	0.000	0.240	0.269
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.144	0.000	0.000	1.200	1.344
State/Local Transaction Date									04/15/2027			04/15/2027	
Federal Transaction Date									04/15/2027			04/15/2027	

<b>PIN:</b> 5B1423		<b>Project Name:</b> SUSTAINABILITY PROGRAM - BLOCK FUND		<b>Project Status:</b> Programmed		<b>Design PM:</b>					<b>Region:</b> 05			
<b>Scope %:</b>		<b>Primary Scope:</b> Municipalities:		<b>Responsible Org:</b> NYSDOT		<b>Counties:</b>					<b>Current Letting:</b>			
				<b>BINs:</b>		<b>CINs:</b>					<b>Letting SFY &amp; FFY &amp;</b>			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2026	2027	2028	2029	2030	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	NHPP	ON	Regional	2.356	0.284	0.000	0.872	0.000	1.200	0.000	2.072	0.000	06-15-2029	PLND
MISCELLANEOUS	SDF	ON	Regional	0.589	0.071	0.000	0.218	0.000	0.300	0.000	0.518	0.000	06-15-2029	PLND
<b>Sub Total</b>				2.944	0.354	0.000	1.090	0.000	1.500	0.000	2.590	0.000		
<b>Report Total</b>				2.944	0.354	0.000	1.090	0.000	1.500	0.000	2.590	0.000		

<b>PIN:</b> 5B1555		<b>Project Name:</b> PAVT MAINT - BLOCK FUND (ERIE & NIAGARA)		<b>Project Status:</b> Programmed		<b>Design PM:</b>					<b>Region:</b> 05			
<b>Scope %:</b>		<b>Primary Scope:</b> Municipalities:		<b>Responsible Org:</b> NYSDOT		<b>Counties:</b>					<b>Current Letting:</b>			
				<b>BINs:</b>		<b>CINs:</b>					<b>Letting SFY &amp; FFY &amp;</b>			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2026	2027	2028	2029	2030	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	NHPP	ON	Regional	15.043	-2.872	1.958	8.400	7.557	0.000	0.000	17.915	0.000	04-15-2029	PLND
MISCELLANEOUS	SDF	ON	Regional	8.004	0.000	0.676	5.439	1.889	0.000	0.000	8.004	0.000	04-15-2029	PLND
MISCELLANEOUS	STBG Flex	ON	Regional	0.560	0.000	0.000	0.560	0.000	0.000	0.000	0.560	0.000	06-15-2027	PLND
MISCELLANEOUS	STBG Lg Urban	ON	Regional	4.617	2.872	0.745	1.000	0.000	0.000	0.000	1.745	0.000	06-15-2027	PLND
<b>Sub Total</b>				28.224	0.000	3.379	15.399	9.446	0.000	0.000	28.224	0.000		
<b>Report Total</b>				28.224	0.000	3.379	15.399	9.446	0.000	0.000	28.224	0.000		

<b>PIN:</b> 5B1556		<b>Project Name:</b> PAVT MAINT - VPP - BLOCK FUND (ERIE & NIAGARA)		<b>Project Status:</b> Programmed		<b>Design PM:</b>					<b>Region:</b> 05			
<b>Scope %:</b>		<b>Primary Scope:</b>		<b>Responsible Org:</b> NYSDOT		<b>Counties:</b> CATTARAUGUS; CHAUTAUQUA ; ERIE ; NIAGARA					<b>Current Letting:</b>			
<b>Municipalities:</b>		<b>BINs:</b>		<b>CINs:</b>					<b>Letting SFY &amp; FFY</b>		<b>&amp;</b>			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2026	2027	2028	2029	2030	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	NHPP	ON	Regional	5.300	0.000	0.000	3.200	2.100	0.000	0.000	5.300	0.000	12-15-2029	PLND
MISCELLANEOUS	SDF	ON	Regional	3.325	0.000	0.000	2.800	0.525	0.000	0.000	3.325	0.000	12-15-2029	PLND
<b>Sub Total</b>				8.625	0.000	0.000	6.000	2.625	0.000	0.000	8.625	0.000		
<b>Report Total</b>				8.625	0.000	0.000	6.000	2.625	0.000	0.000	8.625	0.000		

<b>PIN:</b> 5B2003		<b>Project Name:</b> STATE INFRASTRUCTURE PROGRAM - BLOCK FUND (ERIE & NIAGARA)		<b>Project Status:</b> Programmed		<b>Design PM:</b>					<b>Region:</b> 05			
<b>Scope %:</b>		<b>Primary Scope:</b>		<b>Responsible Org:</b> NYSDOT		<b>Counties:</b>					<b>Current Letting:</b>			
<b>Municipalities:</b>		<b>BINs:</b>		<b>CINs:</b>					<b>Letting SFY &amp; FFY</b>		<b>&amp;</b>			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2026	2027	2028	2029	2030	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	CRP Lg Urban	ON	Regional	0.200	0.000	0.200	0.000	0.000	0.000	0.000	0.200	0.000	09-15-2029	PLND
MISCELLANEOUS	NHPP	ON	Regional	3.600	0.000	3.600	0.000	0.000	0.000	0.000	3.600	0.000	09-15-2029	PLND
MISCELLANEOUS	SDF	ON	Regional	5.198	0.000	1.198	4.000	0.000	0.000	0.000	5.198	0.000	09-15-2029	PLND
<b>Sub Total</b>				8.998	0.000	4.998	4.000	0.000	0.000	0.000	8.998	0.000		
<b>Report Total</b>				8.998	0.000	4.998	4.000	0.000	0.000	0.000	8.998	0.000		

<b>PIN:</b> 5B2006		<b>Project Name:</b> HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND		<b>Project Status:</b> Programmed		<b>Design PM:</b>					<b>Region:</b> 05			
<b>Scope %:</b>		<b>Primary Scope:</b>		<b>Responsible Org:</b> NYSDOT		<b>Counties:</b>					<b>Current Letting:</b>			
		<b>Municipalities:</b>		<b>BINS:</b>		<b>CINs:</b>					<b>Letting SFY &amp; FFY &amp;</b>			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2026	2027	2028	2029	2030	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	Hwy Safety Impr Pgm	ON	Regional	2.992	0.000	2.138	0.853	0.000	0.000	0.000	2.992	0.000	06-15-2029	PLND
MISCELLANEOUS	NHPP	ON	Regional	1.031	0.000	0.000	0.231	0.000	0.800	0.000	1.031	0.000	06-15-2029	PLND
MISCELLANEOUS	SDF	ON	Regional	1.190	0.000	0.088	0.903	0.000	0.200	0.000	1.190	0.000	06-15-2029	PLND
<b>Sub Total</b>				5.213	0.000	2.226	1.987	0.000	1.000	0.000	5.213	0.000		
<b>Report Total</b>				5.213	0.000	2.226	1.987	0.000	1.000	0.000	5.213	0.000		

<b>PIN:</b> 5B2011		<b>Project Name:</b> HSIP CARDS/PED SIGNAL - BLOCK FUND		<b>Project Status:</b> Programmed		<b>Design PM:</b>					<b>Region:</b> 05			
<b>Scope %:</b>		<b>Primary Scope:</b>		<b>Responsible Org:</b> NYSDOT		<b>Counties:</b> CATTARAUGUS; CHAUTAUQUA ; ERIE ; NIAGARA					<b>Current Letting:</b>			
		<b>Municipalities:</b>		<b>BINS:</b>		<b>CINs:</b>					<b>Letting SFY &amp; FFY &amp;</b>			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2026	2027	2028	2029	2030	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	Hwy Safety Impr Pgm	ON	Regional	1.350	0.000	0.000	0.450	0.450	0.450	0.000	1.350	0.000	06-15-2029	PLND
MISCELLANEOUS	SDF	ON	Regional	0.150	0.000	0.000	0.050	0.050	0.050	0.000	0.150	0.000	06-15-2029	PLND
<b>Sub Total</b>				1.500	0.000	0.000	0.500	0.500	0.500	0.000	1.500	0.000		
<b>Report Total</b>				1.500	0.000	0.000	0.500	0.500	0.500	0.000	1.500	0.000		

<b>PIN:</b> 5B6287		<b>Project Name:</b> LOCAL INFRASTRUCTURE PROGRAM - MPO AREA - BLOCK FUND		<b>Project Status:</b> Programmed		<b>Design PM:</b>					<b>Region:</b> 05			
<b>Scope %:</b>		<b>Primary Scope:</b> Municipalities:		<b>Responsible Org:</b> BINS:		<b>Counties:</b> ERIE; NIAGARA					<b>Current Letting:</b>			
						<b>CINs:</b>					<b>Letting SFY &amp; FFY &amp;</b>			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2026	2027	2028	2029	2030	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	Local Govt Unit	OFF	Regional	0.053	0.000	0.000	0.000	0.053	0.000	0.000	0.053	0.000	10-15-2028	PLND
MISCELLANEOUS	Local Govt Unit	OFF	Regional	0.176	0.000	0.000	0.176	0.000	0.000	0.000	0.176	0.000	10-15-2027	PLND
MISCELLANEOUS	Local Govt Unit	OFF	Regional	0.048	0.000	0.000	0.000	0.048	0.000	0.000	0.048	0.000	10-15-2028	PLND
MISCELLANEOUS	Local Govt Unit	OFF	Regional	0.210	0.000	0.000	0.000	0.210	0.000	0.000	0.210	0.000	10-15-2028	PLND
MISCELLANEOUS	Marchiselli	OFF	Regional	1.460	0.000	0.000	0.529	0.931	0.000	0.000	1.460	0.000	10-15-2028	PLND
MISCELLANEOUS	STBG Flex	OFF	Regional	7.785	0.000	0.000	2.819	4.966	0.000	0.000	7.785	0.000	10-15-2028	PLND
<b>Sub Total</b>				9.732	0.000	0.000	3.524	6.208	0.000	0.000	9.732	0.000		
<b>Report Total</b>				9.732	0.000	0.000	3.524	6.208	0.000	0.000	9.732	0.000		

## NYSTA Project Listing

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYSTA	TOWN OF HAMBURG	NYSTA/NYS DOT	2028	552842	A19	US 62 (SOUTH PARK AVE)/I-90	THIS PROJECT WILL REPLACE THE US 62 (SOUTH PARK AVE) OVER I-90 BRIDGE (1028230) IN THE TOWN OF HAMBURG, ERIE COUNTY. PROJECT DOES NOT ALTER CAPACITY/NO ADDITIONAL TRAVEL LANES	BRIDGE REPLACEMENT	\$24.300
NYSTA	TOWN OF TONAWANDA & GRAND ISLAND	FHWA GRANT	2026	B53805	A19	STEEL REPAIRS AND SEISMIC UPGRADES OF THE SOUTH GRAND ISLAND BRIDGES	THE PROJECT WILL PERFORM STRUCTURAL STEEL REPAIRS AND INSTALL SEISMIC UPGRADES FOR THE SOUTH GRAND ISLAND BRIDGES. THE PROJECT WILL ALSO INVOLVE THE UPGRADE OF PERMANENT ACCESS DEVICES FOR CONFORMANCE WITH OSHA STANDARDS.	BRIDGE REHABILITATION	\$84.750

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<b>PIN:</b>	<b>552842</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>US 62 (SOUTH PARK AVE)/I-90</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>THRUWAY</b>	<b>Letting Org:</b>	<b>THRUWAY</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.187	0.187	0.000	0.000	5.818	0.000	0.374	0.000	0.000	0.000	6.566
SDF	Regional	0.000	0.047	0.047	0.000	0.000	1.454	0.000	0.094	0.000	0.000	0.000	1.641
THRUWAY AUTH	Regional	0.000	0.454	0.454	0.000	0.000	14.278	0.000	0.908	0.000	0.000	0.000	16.093
<b>Totals</b>		0.000	0.687	0.687	0.000	0.000	21.550	0.000	1.375	0.000	0.000	0.000	24.300
Other Transaction Date			12/15/2025	12/15/2026			11/01/2027		11/01/2027				
Federal Transaction Date			12/15/2025	12/15/2026			11/01/2027		11/01/2027				
State/Local Transaction Date			12/15/2025	12/15/2026			11/01/2027		11/01/2027				

<b>PIN:</b>	<b>B53805</b>	<b>Project Status:</b>	
<b>Project Description:</b>	<b>STEEL REPAIRS AND SEISMIC UPGRADES OF THE SOUTH GRAND ISLAND BRIDGES</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/10/2025</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026</b>
<b>Responsible Org:</b>	<b>THRUWAY</b>	<b>Letting Org:</b>	<b>THRUWAY</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	
<b>Project Scope:</b>	<b>Bridge: Rehabilitation</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
DISCR FA		0.000	0.000	0.000	0.000	0.000	75.00	0.000	7.500	0.000	0.000	0.000	82.50
THRUWAY AUTH		0.000	0.000	2.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.250
<b>Totals</b>		0.000	0.000	2.250	0.000	0.000	75.00	0.000	7.500	0.000	0.000	0.000	84.750
Other Transaction Date													
Federal Transaction Date													
State/Local Transaction Date													

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## Miscellaneous Project Listing

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
MISC CITY OF TONAWANDA	CITY OF TONAWANDA	TAP	2026	576357	C2	TONAWANDA PEDESTRIAN BRIDGE REHABILITATION PROJECT	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REHABILITATION	\$2.089
MISC VILLAGE OF AKRON	VILLAGE OF AKRON	BNY	2026	576380	A19	STATE ST/MURDER CK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	BRIDGE REPLACEMENT	\$2.807
MISC VILLAGE OF LANCASTER	VILLAGE OF LANCASTER	REGIONAL	2028	576386	A19	AURORA ST - CENTRAL AVE/PLUM BOTTOM CREEK	VILLAGE BRIDGE BLOCK	BLOCK FUND	\$3.082
MISC TOWN OF EVANS	TOWN OF EVANS	TAP	2026	576469	C2	TOWN OF EVANS - THE SHORELINE TRAIL: BEACHES SECTION (PHASE 4)	CONSTRUCTION OF MULTIUSE TRAIL IN TOWN OF EVANS ALONG LAKE SHORE RD	BICYCLE FACILITY	\$2.944
MISC TOWN OF ORCHARD PARK	TOWN OF ORCHARD PARK	TAP	2027	576471	C2	TOWN OF ORCHARD PARK PEDESTRIAN WALKABILITY PROJECT	CONSTRUCTION OF SIDEWALKS IN THE TOWN OF ORCHARD PARK	PEDESTRIAN FACILITY	\$2.000
MISC TOWN OF TONAWANDA	TOWN OF TONAWANDA	TAP	2026	576473	C2	TOWN OF TONAWANDA RIVERWALK MULTI-USE PEDESTRIAN TRAIL	CONSTRUCTION OF MULTIUSE TRAIL IN TOWN OF TONAWANDA, CONNECTING RIVER RD TO TWO MILE CREEK RD	BICYCLE FACILITY	\$2.120
MISC TOWN OF CLARENCE	TOWN OF CLARENCE	CMAQ	2026	576475	C2	SHERIDAN DRIVE SIDEWALKS: MAIN STREET TO TRANSIT ROAD PEDESTRIAN IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS ALONG SHERIDAN DR IN TOWN OF CLARENCE	PEDESTRIAN FACILITY	\$4.310
MISC TOWN OF CLARENCE	TOWN OF CLARENCE	BNY	2026	576495	A19	KENFIELD RD OVER BLACK CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.455
MISC TOWN OF WHEATFIELD	TOWN OF WHEATFIELD	BNY	2026	576498	A19	PLAZA DR/ BERGHOLZ CRK; BIN 2267010	PLAZA DR OVER BERGHOLZ CRK (2267010) BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY; TOWN OF WHEATFIELD, NIAGARA COUNTY, BRIDGE NY 2022	BRIDGE REPLACEMENT	\$2.421

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
MISC NORTH TONAWANDA	CITY OF NORTH TONAWANDA	CRP	2027	576519	D2	CITY OF NORTH TONAWANDA TRAFFIC SIGNALS UPGRADE	UPGRADE OF TRAFFIC SIGNALS AT 19 INTERSECTIONS	SAFETY MISCELLANEOUS	\$2.071
MISC TOWN OF AMHERST	TOWN OF AMHERST	CMAQ/CRP	2026	576523	D1	MAPLE RD AND N. BAILEY AVE INTERSECTION RECONFIGURATION PROJECT (CMAQ)	RECONFIGURATION OF THE MAPLE ROAD AND NORTH BAILEY AVENUE INTERSECTION	SAFETY MISCELLANEOUS	\$4.470
MISC TOWN OF CLARENCE	TOWN OF CLARENCE	CMAQ	2027	576524	C2	CLARENCE CENTER SIDEWALKS	CONSTRUCTION OF SIDEWALKS ON BOTH SIDES OF THE STREETS WITHIN THE HAMLET OF CLARENCE CENTER	SAFETY MISCELLANEOUS	\$10.931
MISC TOWN OF HAMBURG	TOWN OF HAMBURG	TAP	2026	576525	C2	SOUTH PARK CORRIDOR MULTIMODAL REVITALIZATION PROJECT	A NEW COMPREHENSIVE MULTIMODAL SYSTEM INCLUDING THE CONSTRUCTION OF NEW SIDEWALKS, BIKE LANES, AND CROSSINGS ALONG SOUTH PARK AVENUE	BICYCLE FACILITY	\$3.481
MISC VILLAGE OF LANCASTER	VILLAGE OF LANCASTER	TAP	2028	576526	C2	CENTRAL AVE IMP.; SAFE ROUTES FOR ALL ERIE COUNTY	FILL IN THE GAPS IN THE PEDESTRIAN AND BICYCLE NETWORK ALONG CENTRAL AVENUE	SAFETY MISCELLANEOUS	\$4.241
MISC CITY OF LACKAWANNA	CITY OF LACKAWANNA	BNY	2026	576542	A19	WARSAW AVENUE BRIDGE OVER SMOKES CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$3.853
MISC TOWN OF HARTLAND	TOWN OF HARTLAND	BNY	2026	576543	A19	TOWNLINE ROAD OVER JOHNSON CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.661
MISC TOWN OF CONCORD	TOWN OF CONCORD	BNY	2027	576544	A19	ROSS RD. OVER GRAFF BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.570
MISC TOWN OF ORCHARD PARK	TOWN OF ORCHARD PARK	BNY	2027	576545	A19	HENNING DRIVE BRIDGE OVER BRANCH SMOKES CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.927
MISC TOWN OF AURORA	TOWN OF AURORA	BNY	2027	576546	A19	BROOKLEA DR. OVER TANNERY BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$2.408
MISC NYSDOT	REGIONAL	REGIONAL	NA	581535	A7	NITTEC TOC ANNUAL STAFFING; SFY 25/26 - SFY 27/28	THIS PROJECT PROVIDES FUNDS TO PAY FOR ANNUAL STAFFING NEEDS OF THE NIAGARA INTERNATIONAL TRANSPORTATION TECHNOLOGY COALITION (NITTEC) TRAFFIC OPERATIONS CENTER (TOC) IN THE CITY OF BUFFALO, ERIE COUNTY	ITS CAPITAL	\$11.952

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
MISC NYSDOT	REGIONAL	REGIONAL	NA	581627	A7	NITTEC TOC ANNUAL STAFFING; SFY 28/29 - SFY 30/31	THIS PROJECT PROVIDES FUNDS TO PAY FOR ANNUAL STAFFING NEEDS OF THE NIAGARA INTERNATIONAL TRANSPORTATION TECHNOLOGY COALITION (NITTEC) TRAFFIC OPERATIONS CENTER (TOC) IN THE CITY OF BUFFALO, ERIE COUNTY	ITS CAPITAL	\$13.320

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<b>PIN:</b> 576357 <b>Project Description:</b> TONAWANDA PEDESTRIAN BRIDGE REHABILITATION PROJECT - TAP <b>Letting Date:</b> 04/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Pedestrian Facility (Highway): Improve/Rehab	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Church, Christopher
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.020	0.020	0.000	0.000	0.353	0.000	0.025	0.000	0.000	0.000	0.418
TAP FLEX	Regional	0.000	0.080	0.080	0.000	0.000	1.411	0.000	0.100	0.000	0.000	0.000	1.671
<b>Totals</b>		0.000	0.100	0.100	0.000	0.000	1.764	0.000	0.125	0.000	0.000	0.000	2.089
State/Local Transaction Date			08/19/2019A	08/19/2019A			03/23/2026		03/23/2026				
Federal Transaction Date			08/19/2019A	08/19/2019A			03/23/2026		03/23/2026				

<b>PIN:</b> 576380 <b>Project Description:</b> STATE ST/ MURDER CK <b>Letting Date:</b> 04/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Church, Christopher
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.008	0.008	0.000	0.001	0.055	0.000	0.008	0.000	0.000	0.000	0.080
SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.243	0.000	0.000	0.000	0.000	0.000	0.243
STBG OFF SYSTEM BRIDGE	Bridge NY Funds	0.000	0.150	0.150	0.010	0.014	1.042	0.000	0.147	0.000	0.000	0.000	1.511
STBG OFF SYSTEM BRIDGE	Regional	0.000	0.000	0.000	0.000	0.000	0.973	0.000	0.000	0.000	0.000	0.000	0.973
<b>Totals</b>		0.000	0.157	0.157	0.010	0.015	2.313	0.000	0.154	0.000	0.000	0.000	2.807
State/Local Transaction Date			09/06/2022A	09/06/2022A	09/01/2022A	08/07/2023	03/13/2026		03/13/2026				
State/Local Transaction Date			09/06/2022A	09/06/2022A	09/01/2022A	08/07/2023	03/13/2026		03/13/2026				
Federal Transaction Date			09/06/2022A	09/06/2022A	09/01/2022A	08/07/2023	03/13/2026		03/13/2026				

<b>PIN:</b>	<b>576386</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>AURORA ST TO CENTRAL AVE CULVERT (PLUM BOTTOM CK)</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>09/15/2025</b>	<b>Letting SFY &amp; FFY:</b>	<b>2025 &amp; 2025</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Culvert: New/Replace</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.043	0.000	0.000	0.000	0.000	0.000	0.043
PIT 2015 BR INIT	Bridge NY Funds	0.000	0.079	0.079	0.000	0.000	0.747	0.000	0.095	0.000	0.000	0.000	1.000
SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.408	0.000	0.000	0.000	0.000	0.000	0.408
STBG FLEX	Regional	0.000	0.000	0.000	0.000	0.000	1.631	0.000	0.000	0.000	0.000	0.000	1.631
<b>Totals</b>		0.000	0.079	0.079	0.000	0.000	2.829	0.000	0.095	0.000	0.000	0.000	3.082
State/Local Transaction Date							06/01/2022A						
State/Local Transaction Date			06/01/2022A	06/01/2022A			06/01/2022A		06/01/2022A				
Federal Transaction Date							10/01/2027						

<b>PIN:</b>	<b>576469</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>EVANS: SHORELINE TRAIL ALONG LAKE SHORE RD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): New</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.070	0.030	0.022	0.022	0.395	0.000	0.049	0.000	0.000	0.000	0.589
TAP FLEX	TAP/CMAQ Solicitation	0.000	0.280	0.120	0.090	0.090	1.579	0.000	0.196	0.000	0.000	0.000	2.355
<b>Totals</b>		0.000	0.350	0.150	0.112	0.112	1.974	0.000	0.245	0.000	0.000	0.000	2.944
Federal Transaction Date			01/23/2023A	01/23/2023A	01/17/2023A	10/09/2025	05/18/2026		05/18/2026				
State/Local Transaction Date			01/23/2023A	01/23/2023A	01/17/2023A	10/09/2025	05/18/2026		05/18/2026				

<b>PIN:</b>	<b>576471</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>ORCHARD PARK; SIDEWALKS AND PEDESTRIAN CROSSWALKS</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/16/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): New</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.034	0.034	0.008	0.010	0.280	0.000	0.034	0.000	0.000	0.000	0.400
TAP FLEX	TAP/CMAQ Solicitation	0.000	0.136	0.136	0.032	0.040	1.120	0.000	0.136	0.000	0.000	0.000	1.600
<b>Totals</b>		0.000	0.170	0.170	0.040	0.050	1.400	0.000	0.170	0.000	0.000	0.000	2.000
State/Local Transaction Date			02/22/2023A	02/22/2023A	02/22/2023A	10/10/2025	05/06/2026		05/06/2026				
Federal Transaction Date			02/22/2023A	02/22/2023A	02/22/2023A	10/10/2025	05/06/2026		05/06/2026				

<b>PIN:</b>	<b>576473</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>TONAWANDA RIVERWALK; RIVER RD - TWO MILE CREEK RD</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): New</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.030	0.060	0.010	0.010	0.270	0.000	0.044	0.000	0.000	0.000	0.424
TAP FLEX	TAP/CMAQ Solicitation	0.000	0.120	0.240	0.040	0.040	1.080	0.000	0.176	0.000	0.000	0.000	1.696
<b>Totals</b>		0.000	0.150	0.300	0.050	0.050	1.350	0.000	0.220	0.000	0.000	0.000	2.120
Federal Transaction Date			05/22/2023A	05/22/2023A	05/22/2023A	12/02/2025	03/23/2026		03/23/2026				
State/Local Transaction Date			05/22/2023A	05/22/2023A	05/22/2023A	12/02/2025	03/23/2026		03/23/2026				

<b>PIN:</b>	<b>576475</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>CLARENCE; SHERIDAN DR; MAIN ST TO TRANSIT RD; SIDEWALK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): Improve/Rehab</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL LOCAL GOVT UNIT	TAP/CMAQ Solicitation TAP/CMAQ Solicitation	0.000 0.000	0.237 0.059	0.237 0.059	0.000 0.000	0.000 0.000	2.736 0.684	0.000 0.000	0.237 0.059	0.000 0.000	0.000 0.000	0.000 0.000	3.448 0.862
<b>Totals</b>		0.000	0.297	0.297	0.000	0.000	3.420	0.000	0.297	0.000	0.000	0.000	4.310
State/Local Transaction Date			03/16/2023A	03/16/2023A			03/25/2026		03/25/2026				
Federal Transaction Date			03/16/2023A	03/16/2023A			03/25/2026		03/25/2026				

<b>PIN:</b>	<b>576495</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>KENFIELD RD/BLACK CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM LOCAL GOVT UNIT LOCAL GOVT UNIT	Bridge NY Funds Bridge NY Funds Regional	0.000 0.000 0.000	0.088 0.000 0.006	0.088 0.000 0.006	0.010 0.000 0.000	0.015 0.000 0.001	1.004 0.000 0.053	0.000 0.000 0.000	0.175 0.000 0.009	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	1.379 0.000 0.075
<b>Totals</b>		0.000	0.094	0.094	0.010	0.016	1.057	0.000	0.184	0.000	0.000	0.000	1.455
State/Local Transaction Date			02/15/2024A	02/15/2024A	02/23/2024A	09/04/2025	03/23/2026		03/23/2026				
Federal Transaction Date			02/21/2024A	02/21/2024A	02/29/2024A	09/04/2025	03/23/2026		03/23/2026				

<b>PIN:</b> 576498 <b>Project Description:</b> PLAZA DR/BERGHOLZ CK <b>Letting Date:</b> 10/15/2025 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2025 & 2026 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM LOCAL GOVT UNIT	Bridge NY Funds Regional	0.000	0.186	0.278	0.038	0.019	1.547	0.000	0.232	0.000	0.000	0.000	2.300
		0.000	0.010	0.015	0.002	0.001	0.081	0.000	0.012	0.000	0.000	0.000	0.121
<b>Totals</b>		0.000	0.196	0.293	0.040	0.020	1.628	0.000	0.244	0.000	0.000	0.000	2.421
Federal Transaction Date			01/31/2024A	01/31/2024A	01/31/2024A	02/26/2025	08/18/2025		08/18/2025				
State/Local Transaction Date			01/25/2024A	01/25/2024A	01/26/2024A	02/26/2025	08/18/2025		08/18/2025				

<b>PIN:</b> 576519 <b>Project Description:</b> CITY OF N. TONAWANDA-TRAFFIC SIGNALS UPGRADE-CRP <b>Letting Date:</b> 04/15/2027 <b>Responsible Org:</b> LOCAL <b>Counties:</b> NIAGARA <b>Project Scope:</b> Traffic Signals: Devices/Coordination	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2027 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Renn, Chris
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CRP SMALL URBAN CRP SMALL URBAN LOCAL GOVT UNIT LOCAL GOVT UNIT	Regional	0.000	0.150	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250
	Statewide Capital Planning	0.000	0.000	0.000	0.000	0.000	1.282	0.000	0.125	0.000	0.000	0.000	1.407
	Regional	0.000	0.037	0.025	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.062
	Statewide Capital Planning	0.000	0.000	0.000	0.000	0.000	0.321	0.000	0.031	0.000	0.000	0.000	0.352
<b>Totals</b>		0.000	0.187	0.125	0.000	0.000	1.603	0.000	0.156	0.000	0.000	0.000	2.071
State/Local Transaction Date			12/02/2024A	12/02/2024A			03/26/2027		03/26/2027				
Federal Transaction Date			12/02/2024A	12/02/2024A			03/26/2027		03/26/2027				

<b>PIN:</b>	<b>576523</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>TN OF AMHERST-MAPLE RD &amp; N BAILEY AVE INTERSECTION RECONFIGURATION-CMAQ</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Safety Miscellaneous</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0.000	0.252	0.252	0.020	0.180	2.512	0.000	0.360	0.000	0.000	0.000	3.576
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.063	0.063	0.005	0.045	0.628	0.000	0.090	0.000	0.000	0.000	0.894
<b>Totals</b>		0.000	0.315	0.315	0.025	0.225	3.140	0.000	0.450	0.000	0.000	0.000	4.470
State/Local Transaction Date			03/10/2025A	03/10/2025A	03/10/2025A	03/19/2025	03/26/2026		03/26/2026				
Federal Transaction Date			03/10/2025A	03/10/2025A	03/10/2025A	03/19/2025	03/26/2026		03/26/2026				

<b>PIN:</b>	<b>576524</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>TN OF CLARENCE-CLARENCE CENTER SIDEWALK-CMAQ</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>06/01/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): New</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0.000	0.600	0.600	0.008	0.032	3.360	0.000	0.400	0.000	0.000	0.000	5.000
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	4.681	0.000	0.000	0.000	0.000	0.000	4.681
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.150	0.150	0.002	0.008	0.840	0.000	0.100	0.000	0.000	0.000	1.250
<b>Totals</b>		0.000	0.750	0.750	0.010	0.040	8.881	0.000	0.500	0.000	0.000	0.000	10.931
Federal Transaction Date			01/08/2025A	01/08/2025A	01/02/2025A	05/01/2026	05/10/2027		05/10/2027				
State/Local Transaction Date			01/08/2025A	01/08/2025A	01/02/2025A	05/01/2026	05/10/2027		05/10/2027				

<b>PIN:</b>	<b>576525</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>TN OF HAMBURG-SOUTH PARK CORRIDOR MULTIMODAL REVITALIZATION-TAP</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>09/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>50</b>
<b>Project Scope:</b>	<b>Bicycle Facility (Highway): Improve/Rehab</b>	<b>Design Project Manager:</b>	<b>Michniewicz, Jennifer</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.048	0.048	0.000	0.000	0.531	0.000	0.070	0.000	0.000	0.000	0.696
TAP URBAN	TAP/CMAQ Solicitation	0.000	0.191	0.191	0.000	0.000	2.124	0.000	0.280	0.000	0.000	0.000	2.785
<b>Totals</b>		0.000	0.238	0.238	0.000	0.000	2.654	0.000	0.350	0.000	0.000	0.000	3.481
Federal Transaction Date			01/27/2025A	01/27/2025A			08/26/2026		08/26/2026				
State/Local Transaction Date			01/27/2025A	01/27/2025A			08/26/2026		08/26/2026				

<b>PIN:</b>	<b>576526</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>VILLAGE OF LANCASTER-SAFE ROUTES FOR ALL-CENTRAL AVE IMPROVEMENTS-TAP</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>09/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Pedestrian Facility (Highway): Improve/Rehab</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0.000	0.062	0.062	0.000	0.000	0.646	0.000	0.078	0.000	0.000	0.000	0.848
TAP FLEX	TAP/CMAQ Solicitation	0.000	0.248	0.248	0.000	0.000	2.585	0.000	0.312	0.000	0.000	0.000	3.393
<b>Totals</b>		0.000	0.310	0.310	0.000	0.000	3.231	0.000	0.390	0.000	0.000	0.000	4.241
Federal Transaction Date			01/08/2025A	01/08/2025A			08/26/2026		08/26/2026				
State/Local Transaction Date			01/08/2025A	01/08/2025A			08/26/2026		08/26/2026				

<b>PIN:</b>	<b>576542</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>WARSAW AVE / SMOKES CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>12/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2028</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.356	0.356	0.000	0.000	2.535	0.000	0.412	0.000	0.000	0.000	3.660
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.019	0.019	0.000	0.000	0.133	0.000	0.022	0.000	0.000	0.000	0.193
<b>Totals</b>		0.000	0.375	0.375	0.000	0.000	2.669	0.000	0.434	0.000	0.000	0.000	3.853
State/Local Transaction Date			08/11/2025	12/14/2026			11/22/2027		11/22/2027				
Federal Transaction Date			08/11/2025	12/14/2026			11/22/2027		11/22/2027				

<b>PIN:</b>	<b>576543</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>TOWNLINE RD / JOHNSON CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>08/12/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2026</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Renn, Chris</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.114	0.125	0.006	0.018	0.000	0.000	0.000	0.000	0.000	0.000	0.263
BRIDGE FORMULA OFF SYSTEM	Regional	0.000	0.000	0.000	0.000	0.000	1.173	0.000	0.142	0.000	0.000	0.000	1.315
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.006	0.007	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.014
LOCAL GOVT UNIT	Regional	0.000	0.000	0.000	0.000	0.000	0.062	0.000	0.007	0.000	0.000	0.000	0.069
<b>Totals</b>		0.000	0.120	0.132	0.006	0.019	1.235	0.000	0.149	0.000	0.000	0.000	1.661
State/Local Transaction Date			01/23/2025A	01/23/2025A	01/23/2025A	04/06/2026	07/23/2026		07/23/2026				
Federal Transaction Date			01/27/2025A	01/27/2025A	01/27/2025A	04/06/2026	07/23/2026		07/23/2026				

<b>PIN:</b>	<b>576544</b>	<b>Project Status:</b>	<b>Active</b>
<b>Project Description:</b>	<b>ROSS RD / GRAFF BROOK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>10/15/2026</b>	<b>Letting SFY &amp; FFY:</b>	<b>2026 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.000	0.000	0.000	0.042	1.082	0.000	0.162	0.000	0.000	0.000	1.286
BRIDGE FORMULA OFF SYSTEM	Regional	0.000	0.100	0.100	0.005	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.205
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.000	0.000	0.002	0.057	0.000	0.009	0.000	0.000	0.000	0.068
LOCAL GOVT UNIT	Regional	0.000	0.005	0.005	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.011
<b>Totals</b>		0.000	0.105	0.105	0.005	0.044	1.139	0.000	0.171	0.000	0.000	0.000	1.570
State/Local Transaction Date			01/06/2025A	01/06/2025A	01/06/2025A	10/17/2025	09/25/2026		09/25/2026				
Federal Transaction Date			01/08/2025A	01/08/2025A	01/08/2025A	10/17/2025	09/25/2026		09/25/2026				

<b>PIN:</b>	<b>576545</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>HENNING DRIVE / BRANCH SMOKE CK</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>	<b>04/15/2027</b>	<b>Letting SFY &amp; FFY:</b>	<b>2027 &amp; 2027</b>
<b>Responsible Org:</b>	<b>LOCAL</b>	<b>Letting Org:</b>	<b>LOCAL</b>
<b>Counties:</b>	<b>ERIE</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>Bridge: Replacement: Structural</b>	<b>Design Project Manager:</b>	<b>Church, Christopher</b>

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.135	0.135	0.024	0.024	1.333	0.000	0.180	0.000	0.000	0.000	1.831
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.007	0.007	0.001	0.001	0.070	0.000	0.010	0.000	0.000	0.000	0.096
<b>Totals</b>		0.000	0.142	0.142	0.025	0.025	1.403	0.000	0.190	0.000	0.000	0.000	1.927
State/Local Transaction Date			07/07/2025	04/16/2026	07/07/2025	04/16/2026	03/26/2027		03/26/2027				
Federal Transaction Date			07/07/2025	04/16/2026	07/07/2025	04/16/2026	03/26/2027		03/26/2027				

<b>PIN:</b> 576546 <b>Project Description:</b> BROOKLEA DR / TANNERY BROOK <b>Letting Date:</b> 10/15/2026 <b>Responsible Org:</b> LOCAL <b>Counties:</b> ERIE <b>Project Scope:</b> Bridge: Replacement: Structural	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> 2026 & 2027 <b>Letting Org:</b> LOCAL <b>Scope %:</b> 100 <b>Design Project Manager:</b> Church, Christopher
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BRIDGE FORMULA OFF SYSTEM	Bridge NY Funds	0.000	0.000	0.000	0.000	0.043	1.709	0.000	0.276	0.000	0.000	0.000	2.027
BRIDGE FORMULA OFF SYSTEM	Regional	0.000	0.128	0.128	0.005	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.261
LOCAL GOVT UNIT	Bridge NY Funds	0.000	0.000	0.000	0.000	0.002	0.090	0.000	0.014	0.000	0.000	0.000	0.107
LOCAL GOVT UNIT	Regional	0.000	0.007	0.007	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.014
<b>Totals</b>		0.000	0.135	0.135	0.005	0.045	1.799	0.000	0.290	0.000	0.000	0.000	2.408
State/Local Transaction Date			01/06/2025A	01/06/2025A	01/07/2025A	10/17/2025	09/25/2026		09/25/2026				
Federal Transaction Date			01/08/2025A	01/08/2025A	01/08/2025A	10/17/2025	09/25/2026		09/25/2026				

<b>PIN:</b> 581535 <b>Project Description:</b> NITTEC TOC ANNUAL STAFFING; SFY 25/26 - SFY 27/28 <b>Letting Date:</b> <b>Responsible Org:</b> NYSDOT <b>Counties:</b> ERIE <b>Project Scope:</b> ITS Capital	<b>Project Status:</b> Active <b>Region:</b> 05 <b>Letting SFY &amp; FFY:</b> & <b>Letting Org:</b> NON-LET <b>Scope %:</b> 100 <b>Design Project Manager:</b>
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**— Current Project Costs – Uninflated – In Millions of Dollars —**

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.562	0.000	9.562
SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.390	0.000	2.390
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.952	0.000	11.952
State/Local Transaction Date											02/12/2025A		
Federal Transaction Date											02/12/2025A		

<b>PIN:</b>	<b>581627</b>	<b>Project Status:</b>	<b>Programmed</b>
<b>Project Description:</b>	<b>NITTEC TOC ANNUAL STAFFING; SFY 28/29 - SFY 30/31</b>	<b>Region:</b>	<b>05</b>
<b>Letting Date:</b>		<b>Letting SFY &amp; FFY:</b>	<b>&amp;</b>
<b>Responsible Org:</b>	<b>NYS DOT</b>	<b>Letting Org:</b>	<b>NON-LET</b>
<b>Counties:</b>	<b>CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA</b>	<b>Scope %:</b>	<b>100</b>
<b>Project Scope:</b>	<b>ITS Capital</b>	<b>Design Project Manager:</b>	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.656	0.000	10.656
SDF	Regional	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.664	0.000	2.664
<b>Totals</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.320	0.000	13.320
State/Local Transaction Date											04/15/2028		
Federal Transaction Date													

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# NFTA Project Listing

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	CMAQ	2025	576520	B10	PURCHASE OF BATTERY ELECTRIC BUSES & CHARGING INFRA (CMAQ)	THIS PROJECT WILL PROVIDE FOR THE PURCHASE OF BATTERY ELECTRIC BUSES AND CHARGING INFRASTRUCTURE THAT WILL REPLACE LIFE AND MILEAGE EXPIRED VEHICLES	TRANSIT	\$6.250
NFTA	REGIONAL	REGIONAL	2025	582227	B3	RAILCAR REBUILD	MID-LIFE REBUILD OF THE NFTA'S FLEET OF 27 LIGHT RAIL RAPID TRANSIT VEHICLES THAT WERE PLACED INTO DAILY REVENUE SERVICE IN 1984 AND HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$3.700
NFTA	REGIONAL	STATEWIDE	2025	582471	B5	RAIL FARE COLLECTION	REPLACE THE RAIL FARE COLLECTION SYSTEM THROUGHOUT METRO RAIL SYSTEM. IT INCLUDES REPLACEMENT OF THE MULTI FUNCTIONAL TICKET VENDING MACHINES AT 14 RAIL STATIONS, 4 TRANSIT CENTERS, AND REPLACEMENT OF THE FARE COLLECTION COMPUTER WORKSTATIONS	TRANSIT	\$0.810
NFTA	REGIONAL	STATEWIDE	2025	582472	B8	LRRT CAPITAL MAINTENANCE REHABILITATION	REBUILDING OF STATION ESCALATORS. SYSTEM REPLACEMENTS AND REPAIRS	TRANSIT	\$0.290
NFTA	REGIONAL	STATEWIDE	2025	582473	B3	HYBRID BUS BATTERIES	PURCHASE OF REPLACEMENT HYBRID BUS BATTERIES	TRANSIT	\$0.029
NFTA	REGIONAL	STATEWIDE	2025	582474	B8	ALL SRC (NYS DOT STATE RAIL CAPITAL FUNDING) \$9M PROJECTS	PROJECT REPLACES NFTA-METRO LIGHT RAIL SYSTEM ESCALATORS WITH A NEW DESIGN	TRANSIT	\$0.151
NFTA	REGIONAL	REGIONAL	2025	582478	B6	COLD SPRING BUS GARAGE ELECTRIFICATION	THE PROJECT WILL UPGRADE ITS COLD SPRING BUS MAINTENANCE FACILITY TO SUPPORT ELECTRIC BUS CHARGING OPERATIONS	TRANSIT	\$1.705
NFTA	REGIONAL	STATEWIDE	2025	582480	B2	PURCHASE NON-REVENUE VEHICLES FOR METRO BUS	PURCHASE OF 2 NON-REVENUE VEHICLES FOR METRO BUS. ONE 12-TON RECOVERY VEHICLE FOR TOWING PARATRANSIT VEHICLES AND ONE 35-TON RECOVERY VEHICLE FOR TOWING 40FT TRANSIT BUSES	TRANSIT	\$0.028
NFTA	REGIONAL	STATEWIDE	2025	582481	B2	PURCHASE NON-REVENUE VEHICLES FOR METRO RAIL	PURCHASE OF 4 NON-REVENUE VEHICLES FOR METRO RAIL. ONE CLASS 5 MEDIUM DUTY HIGH-RAIL STAKE BODY FLAT BED SUPPORT VEHICLE, ONE 3/4 TON UTILITY PICK-UP TRUCK AND TWO 1/2 TON UTILITY VANS	TRANSIT	\$0.005
NFTA	REGIONAL	STATEWIDE	2025	582482	B9	ALL SRC (NYS DOT STATE RAIL CAPITAL FUNDING) \$20M YEAR 1	UPDATE OF RAIL TRACK, TRACKBED, CATENARY, TRAIN CONTROL SYSTEMS, REMOVE AND REPLACE OUTDATED RAIL FASTENERS AND PADS, REPLACE LIFE-EXPIRED STATION ESCALATORS, REHAB RAIL STATION FACILITIES, AND UPGRADE THE RAIL FARE COLLECTION SYSTEM	TRANSIT	\$1.172

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	STATEWIDE	2025	582485	B6	UPGRADE CUSTOMER COMM. SYSTEMS	THIS PROJECT WILL UPGRADE CUSTOMER NFTA-METRO RAIL CUSTOMER COMMUNICATION SYSTEMS TO ENHANCE RIDER NOTIFICATION AND PUBLIC INFORMATION DISSEMINATION METHODS, INCLUDING FOR THOSE WITH DISABILITIES	TRANSIT	\$2.970
NFTA	REGIONAL	STATEWIDE	2025	582510	NON	METRO RAIL EXTENSION-SRC (NYS DOT STATE RAIL CAPITAL FUNDING)	THIS PROJECT WILL ALLOW NFTA-METRO TO COMPLETE NECESSARY ENVIRONMENTAL REVIEWS AND CONTINUE PRELIMINARY ENGINEERING FOR THE NFTA-METRO RAIL EXTENSION	TRANSIT	\$23.638
NFTA	REGIONAL	STATEWIDE	2025	582512	B6	OCC TRAIN ENHANCEMENTS	UPDATE THE TRAIN CONTROL COMMAND EQUIPMENT AND WORKSTATIONS WITH MODERN TECHNOLOGY TO IMPROVE THE OVERALL SAFETY AND EFFICIENCY OF METRO RAIL TRAIN CONTROL OPERATIONS	TRANSIT	\$0.300
NFTA	REGIONAL	STATEWIDE	2025	582518	B5	METRO BUS FARE COLLECTION	THIS PROJECT WILL CONSTRUCT A NEW ACCOUNT-BASED FARE COLLECTION SYSTEM FOR NFTA-METRO BUSES	TRANSIT	\$0.970
NFTA	REGIONAL	STATEWIDE	2025	582519	B8	ELEVATOR CONTROLLER REPLACEMENT	THIS PROJECT WILL REPLACE THE ORIGINAL ELEVATOR CONTROLLERS IN THE EIGHT (8) UNDERGROUND METRO RAIL STATIONS WITH MODERN EQUIPMENT TO ENHANCE THEIR PERFORMANCE AND SAFETY, REDUCE ONGOING MAINTENANCE NEEDS, AND IMPROVE THE OVERALL METRO RAIL RIDER EXPERIENCE	TRANSIT	\$0.020
NFTA	REGIONAL	STATEWIDE	2025	582521	B8	ERIE CANAL HARBOR STATION	PROJECT WILL REHABILITATE THE EXISTING INBOUND AND OUTBOUND ERIE CANAL HARBOR RAIL STATIONS	TRANSIT	\$1.200
NFTA	REGIONAL	STATEWIDE	2025	582522	B8	ESCALATOR REPLACEMENT - YEAR 6	PROJECT WILL REPLACE LRRT STATION ESCALATORS. THE EXISTING ESCALATORS WILL BE REMOVED DOWN TO THE SUPPORT TRUSSES. THE TRUSSES WILL BE RE-USED TO SUPPORT THE NEW ESCALATOR. NEW MECHANICAL COMPONENTS, CONTROLLERS AND WIRING WILL ALL BE INSTALLED	TRANSIT	\$2.100
NFTA	REGIONAL	STATEWIDE	2025	582523	B8	STATION PANEL LINER REHABILITATION (DESIGN & CONSTRUCTION)	PROJECT WILL REPLACE THE EXISTING STEEL WALL AND CEILING PANELS IN THE ESCALATOR TUBE TUNNEL AND THE STATION PLATFORMS	TRANSIT	\$0.270
NFTA	REGIONAL	STATEWIDE	2025	582524	B6	PLATFORM CONDUIT REHABILITATION (DESIGN & CONSTRUCTION)	PROJECT WILL REPLACE THE DETERIORATED ORIGINAL ELECTRICAL CONDUIT AND WIRING THROUGHOUT UNDERGROUND STATION AREAS	TRANSIT	\$0.700
NFTA	REGIONAL	STATEWIDE	2025	582525	B9	TRACKBED REPLACEMENT - MOHAWK ST. TO EAGLE ST. - DESIGN	PROJECT IS FOR DESIGN THAT WILL ADDRESS TRACKBED THAT HAS DETERIORATED AND HAS EXCEEDED ITS USEFUL LIFE. THE INSTALLATION OF A NEW CROSSOVER IN THIS AREA WILL REDUCE HEADWAY TIMES WHEN SINGLE TRACKING IS REQUIRED	TRANSIT	\$0.320
NFTA	REGIONAL	STATEWIDE	2025	582526	B3	RAILCAR TRACK BRAKE COILS	PROJECT WILL PROCURE 110 TRACK BRAKE MAGNET ASSEMBLIES THAT WILL BE DESIGNED AND CONSTRUCTED SPECIFICALLY FOR NFTA'S FLEET.	TRANSIT	\$0.060
NFTA	REGIONAL	STATEWIDE	2025	582528	B8	VENTILATION DAMPER REPLACEMENT - DESIGN	PROJECT PROVIDES DESIGN SERVICES FOR THE REPLACEMENT OF BYPASS, EMERGENCY, ISOLATION AND UNDERPLATFORM DAMPERS AT RAIL STATIONS. E	TRANSIT	\$0.260

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	STATEWIDE	2025	582529	B6	RAIL CAR VIDEO SURVEILLANCE SYSTEM UPGRADE	PROJECT WILL REPAIR THE RAIL CAR VIDEO SURVEILLANCE SYSTEM TO ACCESS AND RETRIEVE RAILCAR VIDEO RECORDINGS. THE CURRENT SYSTEM IS LIFE EXPIRED	TRANSIT	\$0.027
NFTA	REGIONAL	REGIONAL	2026	582530	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.038
NFTA	REGIONAL	REGIONAL	2026	582531	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$0.618
NFTA	REGIONAL	REGIONAL	2027	582532	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.038
NFTA	REGIONAL	REGIONAL	2027	582533	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$0.618
NFTA	REGIONAL	REGIONAL	2026	582536	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$3.127
NFTA	REGIONAL	REGIONAL	2027	582537	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$3.127
NFTA	REGIONAL	REGIONAL	2026	582539	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2026	582540	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2026	582541	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW SHELTERS	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2027	582542	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2027	582543	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	TRANSIT	\$0.651

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	REGIONAL	2027	582544	B7	PURCHASE BUS SHELTER (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW SHELTERS	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2025	582554	B9	RAIL FASTENER & PAD PROJECT PHASE 11 (5337)	REPLACE OUTDATED RAIL FASTENERS AND PADS	TRANSIT	\$0.241
NFTA	REGIONAL	FTA GRANT	2025	582567	NON	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT	PLANNING AND ACCESSING SERVICE REQUIREMENTS ON BAILEY AVE FOR BUS RAPID TRANSIT	TRANSIT	\$0.722
NFTA	REGIONAL	FTA GRANT	2025	582569	B10	BATTERY ELECTRIC BUS DEPLOYMENT - BATTERY ELECTRIC BUSES	REPLACING EXIST BUSES WITH CLEAN FUELED, BATTERY ELECTRIC BUSES	TRANSIT	\$0.586
NFTA	REGIONAL	STATEWIDE	2025	582571	NON	BATTERY ELECTRIC BUS BAILEY AVE RAPID TRANSIT	PLANNING AND ACCESSING SERVICE REQUIREMENTS ON BAILEY ACE FOR BUS RAPID TRANSIT	TRANSIT	\$3.000
NFTA	REGIONAL	CMAQ	2025	582572	B10	BATTERY ELECTRIC BUSES	REPLACE EXISTING BUSES WITH CLEAN FUELED, BATTERY ELECTRIC BUSES	TRANSIT	\$9.900
NFTA	REGIONAL	TAP	2027	582573	B7	DIVISION STREET CANOPY	NORTH DIVISION FROM ELLICOTT ST TO WASHINGTON ST; CITY OF BUFFALO, ERIE CO; CONSTRUCT BUS STOP CANOPIES AND PEDESTRIAN/BICYCLE INFRASTRUCTURE IMPROVEMENTS INCLUDING PED PUSH BUTTONS; TAP FUNDED	TRANSIT	\$7.096
NFTA	REGIONAL	STATEWIDE	2025	582574	B10	PURCHASE (4) TROLLEYS	PURCHASE AND REPLACE 4 TROLLEYS	TRANSIT	\$3.199
NFTA	REGIONAL	EARMARK	2026	582575	C2	THE RIVERLINE	DESIGN AND CONSTRUCTION OF TRAIL AND GREENWAY BUILT USING 1.5 MILES OF UNUSED RAILROAD CORRIDOR IN DOWNTOWN BUFFALO, HIGHWAY INFRASTRUCTURE PROGRAM EARMARK, SCHUMER CONGRESSIONALLY DIRECTED SPENDING	SAFETY MISCELLANEOUS	\$2.800
NFTA	REGIONAL	REGIONAL	2025	582576	B10	PURCHASE REVENUE BEB VEHICLES	PURCHASE OF BATTERY ELECTRIC BUS VEHICLES, REPLACING EXISITING BUSES	TRANSIT	\$8.784
NFTA	REGIONAL	REGIONAL	2025	582577	B6	RAIL: CATENARY & INSULATOR REPLACEMENT PROJECT	CATENARY & INSULATOR REPLACEMENT	TRANSIT	\$2.501
NFTA	REGIONAL	REGIONAL	2025	582578	B10	PURCHASE CLEAN DIESEL VEHICLES - FTA 5307	BUS CAPITAL PROJECT FUNDING BLOCK	TRANSIT	\$7.475

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	REGIONAL	2025	582579	B9	RAIL FASTENER & PAD PHASE 13	RAIL CAPITAL PROJECT FUNDING BLOCK	TRANSIT	\$2.618
NFTA	REGIONAL	REGIONAL	2026	582580	B10	BUS CAPITAL PROJECT (5307 FUNDING - FFY 26)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$7.476
NFTA	REGIONAL	REGIONAL	2026	582581	B9	RAIL CAPITAL PROJECT (5337 FUNDING - FFY 26)	CAPITAL PROJECT THAT WILL UPDATE THE EXISTING RAIL SYSTEM COMPONENTS THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$2.556
NFTA	REGIONAL	REGIONAL	2027	582582	B10	BUS CAPITAL PROJECT (5307 FUNDING - FFY 27)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$7.476
NFTA	REGIONAL	REGIONAL	2027	582583	B9	RAIL CAPITAL PROJECT (5337 FUNDING - FFY 27)	CAPITAL PROJECT THAT WILL UPDATE THE EXISTING RAIL SYSTEM COMPONENTS THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$2.556
NFTA	REGIONAL	STATEWIDE	2025	582584	B9	TRACK BED REPLACEMENT	REPLACE ALL RAIL SYSTEMS AND RAIL INFRASTRUCTURE WITHIN THE 400 BLO+R116:R133CK OF MAIN STREET	TRANSIT	\$14.495
NFTA	REGIONAL	STATEWIDE	2025	582585	B8	VENTILATION DAMPER REPLACEMENT	REPLACE LIFE-EXPIRED VENTILATION DAMPERS AT THE SUBSURFACE METRO RAIL STATIONS	TRANSIT	\$4.000
NFTA	REGIONAL	STATEWIDE	2025	582586	B6	SCADA REPLACEMENT	REPLACE THE COMPUTER HARDWARE AND SOFTWARE ASSOCIATED WITH THE TRAIN CONTROL AND SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) SYSTEM	TRANSIT	\$1.000
NFTA	REGIONAL	STATEWIDE	2025	582587	B6	PLATFORM CONDUIT REHAB	REPLACE ELECTRICAL CONDUIT AND WIRING THROUGHOUT THE UNDERGROUND METRO RAIL STATION AREAS	TRANSIT	\$1.200
NFTA	REGIONAL	STATEWIDE	2025	582588	B8	STATION PANEL LINER REHAB	REPLACE LIFE-EXPIRED STATION PANEL LINERS AT METRO RAIL STATION	TRANSIT	\$1.200
NFTA	REGIONAL	STATEWIDE	2026	582589	B8	CHURCH STREET STATION DESIGN	REHABILITATE THE EXISTING INBOUND AND OUTBOUND CHURCH STREET METRO RAIL STATION STRUCTURES	TRANSIT	\$3.416
NFTA	REGIONAL	STATEWIDE	2025	582590	B9	FASTENER & PAD REPLACEMENT PHASE II	REPLACE DETERIORATED FASTENERS & PADS FOR PHASE 11 OF PROJECT	TRANSIT	\$0.119

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	STATEWIDE	2025	582591	B3	RAIL PANTOGRAPHS	REPLACE THE PANTOGRAPHS ON THE NFTA'S TWENTY-SEVEN LIGHT RAIL VEHICLES (LRV)	TRANSIT	\$1.000
NFTA	REGIONAL	STATEWIDE	2025	582594	B10	PURCHASE OF 40-FOOT BATTERY ELECTRIC BUSES	IN CONJUNCTION WITH PIN 5825.72, THIS PROJECT WILL SUPPORT THE PURCHASE OF THIRTEEN (13) 40-FOOT BATTERY ELECTRIC BUSES THAT WILL REPLACE LIFE AND MILEAGE EXPIRED VEHICLES	TRANSIT	\$9.600
NFTA	REGIONAL	STATEWIDE	2025	582595	B6	COLD SPRING GARAGE ELECTRIC BUS INFRASTRUCTURE	WILL INSTALL THE NECESSARY INFRASTRUCTURE NEEDED TO SUPPORT THE BATTERY ELECTRIC BUS CHARGING OPERATIONS FOR NFTA'S COLD SPRING BUS MAINTENANCE FACILITY	TRANSIT	\$0.800
NFTA	REGIONAL	EARMARK	2025	582596	C2	DL&W STATION ACCESS IMPROVEMENTS - RIVERWALK	THIS PROJECT WILL DESIGN AND CONSTRUCT BICYCLE AND PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS ALONG VARIOUS PUBLIC SPACES NEAR THE NFTA-METRO RAIL DL&W STATION AND THE RECENTLY RECONSTRUCTED OHIO STREET CORRIDOR TO ENHANCE CONNECTIVITY	BICYCLE FACILITY	\$1.250
NFTA	REGIONAL	EARMARK	2025	582597	C2	DL&W STATION ACCESS IMPROVEMENTS - KEY BANK CENTER FACILITIE	THIS PROJECT WILL DESIGN AND CONSTRUCT AN ADA ACCESSIBLE ACCESS POINT FROM THE NFTA-METRO RAIL DL&W STATION AND KEY BANK CENTER FACILITIES	TRANSIT	\$2.500
NFTA	REGIONAL	STATEWIDE	2025	582600	B10	PURCHASE OF ELEVEN (11) UNDER 30-FOOT SMALL BUSES	PURCHASE AND REPLACE ELEVEN UNDER 30-FOOT GASOLINE FUELED PARATRANSIT VEHICLES	TRANSIT	\$1.290
NFTA	REGIONAL	STATEWIDE	2025	582601	B10	PURCHASE OF TWELVE (12) UNDER 30-FOOT SMALL BUSES	PURCHASE AND REPLACE TWELVE UNDER 30-FOOT GASOLINE FUELED PARATRANSIT VEHICLES	TRANSIT	\$1.410
NFTA	REGIONAL	STATEWIDE	2025	582602	B8	BUS GARAGE FIRE ALARM & METHANE DETECTION UPGRADES	INSTALL NEW FIRE ALARM AND METHANE DETECTION SYSTEMS AT ALL THREE NFTA-METRO BUS GARAGES (COLD SPRING, BABCOCK, AND FRONTIER)	TRANSIT	\$5.138
NFTA	REGIONAL	STATEWIDE	2025	582603	B8	PURCHASE AND INSTALLATION OF FUEL TANK UPGRADES	PURCHASE AND INSTALL FUEL TANK UPGRADES AT NFTA BUS FACILITIES	TRANSIT	\$1.050
NFTA	REGIONAL	STATEWIDE	2025	582604	B8	REPLACEMENT OF METRO BUS WASH SYSTEM	REPLACE THE METRO BUS WASH SYSTEM AT NFTA'S THREE BUS GARAGES LOCATED AT COLD SPRING, BABCOCK AND FRONTIER	TRANSIT	\$2.300
NFTA	REGIONAL	STATEWIDE	2025	582605	B8	PURCHASE AND INSTALLATION OF METRO BUS LIFTS	REPLACE BUS LIFTS AT NFTA'S THREE BUS GARAGES LOCATED AT COLD SPRING, BABCOCK AND FRONTIER	TRANSIT	\$4.898
NFTA	REGIONAL	STATEWIDE	2025	582606	B6	CATENARY & INSULATORS REPLACEMENT PHASE 4	REPLACE THE MOST WORN-OUT PORTIONS OF THE OVERHEAD CATENARY CONTACT WIRE. THE CATENARY SYSTEM WAS PART OF THE ORIGINAL CONSTRUCTION AND VARIOUS PORTIONS SHOW SIGNS OF SEVERE WEAR AND CORROSION	TRANSIT	\$2.160

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	STATEWIDE	2025	582607	B9	FASTENER & PAD REPLACEMENT PHASE 12	REPLACE DETERIORATED FASTENERS AND RAIL AND REPAIR CONCRETE PLINTH AND FLOATING SLABS IN IN THE TUNNEL	TRANSIT	\$3.257
NFTA	REGIONAL	STATEWIDE	2025	582608	B8	STATION & TUNNEL STANDPIPE REPLACEMENT	REPLACE THE STEEL HOSE STANDPIPE SYSTEM (SHSS) IN THE RAIL TUNNEL, WHICH IS ORIGINAL TO LRRT CONSTRUCTION	TRANSIT	\$6.700
NFTA	REGIONAL	STATEWIDE	2025	582609	B8	NFTA-METRO RAIL YARD AND SHOP TRAINSHED ROOF	THE EXTERIOR ROOF MEMBRANE OF THE DL&W STATION HAS REACHED THE END OF ITS USEFUL.THE RESTORATION REHABILITATES THE EXISTING ROOF OVER THE STATION STRUCTURE	TRANSIT	\$6.500
NFTA	REGIONAL	FTA GRANT	2025	582610	B10	PURCHASE OF BATTERY ELECTRIC BUSES & CHARGING INFRASTRUCTURE	PURCHASE OF BATTERY ELECTRIC BUSES AND CHARGING INFRASTRUCTURE THAT WILL REPLACE LIFE AND MILEAGE EXPIRED VEHICLES	TRANSIT	\$33.684
NFTA	REGIONAL	FTA GRANT	2025	582612	NON	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - TOD	NFTA PLANS FOR TRANSIT-ORIENTED DEVELOPMENT ALONG THE PROPOSED 7.5-MILE BAILEY AVENUE BUS RAPID TRANSIT LINE IN BUFFALO. THE STUDY WILL ANALYZE THE POTENTIAL FOR TOD AROUND THE LINE, WHICH WILL INTERSECT WITH MANY TRANSIT ROUTES FROM THE CENTER OF THE CITY	TRANSIT	\$0.960
NFTA	REGIONAL	FTA GRANT	2025	582613	NON	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - NAE	THE PROJECT WILL DESIGN AND CONSTRUCT A LOW OR NO EMISSION BUS RAPID TRANSIT LINE AND CONTEXT-SENSITIVE ROADWAY SAFETY IMPROVEMENTS ALONG THE ENTIRE LENGTH OF BAILEY AVENUE IN BUFFALO, NEW YORK	TRANSIT	\$102.700
NFTA	REGIONAL	EARMARK	2025	582614	NON	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - EARMARK	BAILEY AVENUE LOW OR NO EMISSION BUS RAPID TRANSIT AND TOD PLANNING	TRANSIT	\$1.000
NFTA	REGIONAL	REGIONAL	2028	582615	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2028	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.038
NFTA	REGIONAL	REGIONAL	2028	582616	B9	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2028	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$0.618
NFTA	REGIONAL	REGIONAL	2028	582617	B10	CAPITAL PROJECT - (5307 FUNDING) FFY2028	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$7.476
NFTA	REGIONAL	REGIONAL	2028	582618	B9	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2028	RAIL PREVENTATIVE MAINTENANCE BLOCK FOR RAIL OPERATIONS AND MAINTENANCE	TRANSIT	\$3.127
NFTA	REGIONAL	REGIONAL	2028	582619	B9	CAPITAL PROJECT - (5337 FUNDING) FFY2028	CAPITAL PROJECT THAT WILL UPDATE THE EXISTING RAIL SYSTEM COMPONENTS THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$2.556

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	REGIONAL	2028	582620	B10	5339 - REVENUE VEHICLES FFY2028	REPLACING REVENUE VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2028	582621	B10	5339 - PARATRANSIT FFY2028	REPLACING PARATRANSIT VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2028	582622	B7	5339 - SHELTERS FFY2028	REPLACING BUS SHELTERS THAT HAVE EXCEEDED THEIR USEFUL LIFE OR PURCHASE NEW SHELTERS	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2029	582623	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2029	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.038
NFTA	REGIONAL	REGIONAL	2029	582624	B9	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2029	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$0.618
NFTA	REGIONAL	REGIONAL	2029	582625	B10	CAPITAL PROJECT - (5307 FUNDING) FFY2029	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$7.476
NFTA	REGIONAL	REGIONAL	2029	582626	B9	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2029	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$3.427
NFTA	REGIONAL	REGIONAL	2029	582627	B9	CAPITAL PROJECT - (5337 FUNDING) FFY2029	CAPITAL PROJECT THAT WILL UPDATE THE EXISTING RAIL SYSTEM COMPONENTS THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$2.556
NFTA	REGIONAL	REGIONAL	2029	582628	B10	5339 - REVENUE VEHICLES FFY2029	REPLACING REVENUE VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2029	582629	B10	5339 - PARATRANSIT FFY2029	REPLACING PARATRANSIT VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2029	582630	B7	5339 - SHELTERS FFY2029	REPLACING BUS SHELTERS THAT HAVE EXCEEDED THEIR USEFUL LIFE OR PURCHASE NEW SHELTERS	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2030	582631	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2030	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.038

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	REGIONAL	2030	582632	B9	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2030	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$0.618
NFTA	REGIONAL	REGIONAL	2030	582633	B10	CAPITAL PROJECT - (5307 FUNDING) FFY2030	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$7.476
NFTA	REGIONAL	REGIONAL	2030	582634	B9	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2030	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$3.427
NFTA	REGIONAL	REGIONAL	2030	582635	B9	CAPITAL PROJECT - (5337 FUNDING) FFY2030	CAPITAL PROJECT THAT WILL UPDATE THE EXISTING RAIL SYSTEM COMPONENTS THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$2.556
NFTA	REGIONAL	REGIONAL	2030	582636	B10	5339 - REVENUE VEHICLES FFY2030	REPLACING REVENUE VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2030	582637	B10	5339 - PARATRANSIT FFY2030	REPLACING PARATRANSIT VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2030	582638	B7	5339 - SHELTERS FFY2030	REPLACING BUS SHELTERS THAT HAVE EXCEEDED THEIR USEFUL LIFE OR PURCHASE NEW SHELTERS	TRANSIT	\$0.651
NFTA	REGIONAL	STATEWIDE	2025	582639	B6	CHARGING INFRASTRUCTURE PHASE 3 AT COLD SPRING BUS GARAGE	WILL PROVIDE FOR THE NEXT PHASE OF BATTERY ELECTRIC BUS CHARGING INFRASTRUCTURE LOCATED AT COLD SPRING BUS GARAGE	TRANSIT	\$3.181
NFTA	REGIONAL	STATEWIDE	2025	582640	B8	BUS GARAGE ROOF PROJECT	DESIGN AND REPLACE THE ROOFS AT ALL THREE (3) NFTA-METRO BUS GARAGES (COLD SPRING, BABCOCK AND FRONTIER)	TRANSIT	\$3.749
NFTA	REGIONAL	STATEWIDE	2025	582641	B10	PURCHASE OF TWENTY (20) UNDER 30-FOOT SMALL BUSES	PURCHASE OF TWENTY (20) UNDER 30-FOOT SMALL BUSES THAT WILL REPLACE LIFE AND MILEAGE EXPIRED VEHICLES	TRANSIT	\$2.720
NFTA	REGIONAL	REGIONAL	2025	590029	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE	TRANSIT	\$21.038
NFTA	REGIONAL	REGIONAL	2025	590030	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE	TRANSIT	\$0.618

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	REGIONAL	2025	590035	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE	TRANSIT	\$3.065
NFTA	REGIONAL	REGIONAL	2025	590042	B10	PURCHASE REVENUE VEHICLES (5307 & 5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$6.265
NFTA	REGIONAL	REGIONAL	2025	590045	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$1.916
NFTA	REGIONAL	REGIONAL	2025	590046	B9	RAIL FASTENER AND PAD PROJECT	REPLACING RAIL FASTENERS AND PADS THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$0.749
NFTA	REGIONAL	REGIONAL	2026	590048	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	TRANSIT	\$1.453
NFTA	REGIONAL	REGIONAL	2025	590050	B7	PURCHASE BUS SHELTERS (5339)	REPLACING BUS SHELTERS THAT HAVE EXCEEDED THEIR USEFUL LIFE OR PURCHASE NEW SHELTERS	TRANSIT	\$0.500
NFTA	REGIONAL	CMAQ	2025	590055	C1	GO BUFFALO NIAGARA BIKE SHARE - CMAQ FFY19	CONTINUED OUTREACH PROGRAM TO EMPLOYERS AND PROPERTY OWNERS FOR BIKE SHARE, VANPOOL & CARPOOL PROGRAMS	TRANSIT	\$0.170

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
576520	B10	PURCHASE OF BATTERY ELECTRIC BUSES & CHARGING INFRA (CMAQ)	CMAQ	\$5,000,000	MISC	2025	CMAQ
			LOCAL	\$1,250,000	MISC	2025	LOCAL
582227	B3	RAILCAR REBUILD	STATE	\$2,500,000	MISC	2025	NYSDOT MEP
			STATE	\$1,200,000	MISC	2025	NYSDOT ATC
582471	B5	RAIL FARE COLLECTION	STATE	\$810,000	MISC	2025	NYSDOT MEP (BALANCE)
582472	B8	LRRT CAPITAL MAINTENANCE REHABILITATION	STATE	\$290,000	MISC	2025	NYSDOT ATC (BALANCE)
582473	B3	HYBRID BUS BATTERIES	STATE	\$29,000	MISC	2025	NYSDOT ATC (BALANCE)
582474	B8	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$9M PROJECTS	STATE	\$151,000	MISC	2025	NYSDOT SRC (BALANCE)
582478	B6	COLD SPRING BUS GARAGE ELECTRIFICATION	STATE	\$1,705,000	MISC	2025	LOCAL LEFT FOR \$1.705 VW SETTLEMENT
582480	B2	PURCHASE NON-REVENUE VEHICLES FOR METRO BUS	STATE	\$28,000	MISC	2025	NYSDOT ATC (BALANCE)
582481	B2	PURCHASE NON-REVENUE VEHICLES FOR METRO RAIL	STATE	\$5,000	MISC	2025	NYSDOT ATC (BALANCE)
582482	B9	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$20M YEAR 1	STATE	\$1,172,000	MISC	2025	NYSDOT SRC (BALANCE)
582485	B6	UPGRADE CUSTOMER COMM. SYSTEMS	STATE	\$2,970,000	MISC	2025	NYSDOT SRC
582510	NON	METRO RAIL EXTENSION-SRC (NYSDOT STATE RAIL CAPITAL FUNDING)	STATE	\$23,638,000	MISC	2025	NYSDOT SRC (BALANCE)

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582512	B6	OCC TRAIN ENHANCEMENTS	STATE	\$300,000	MISC	2025	NYSDOT MEP
582518	B5	METRO BUS FARE COLLECTION	STATE	\$970,000	MISC	2025	NYSDOT MEP (BALANCE)
582519	B8	ELEVATOR CONTROLLER REPLACEMENT	STATE	\$20,000	MISC	2025	NYSDOT MEP (BALANCE)
582521	B8	ERIE CANAL HARBOR STATION	STATE	\$1,200,000	MISC	2025	NYSDOT SRC (BALANCE)
582522	B8	ESCALATOR REPLACEMENT - YEAR 6	STATE	\$2,100,000	MISC	2025	NYSDOT SRC
582523	B8	STATION PANEL LINER REHABILITATION (DESIGN & CONSTRUCTION)	STATE	\$270,000	MISC	2025	NYSDOT SRC (BALANCE)
582524	B6	PLATFORM CONDUIT REHABILITATION (DESIGN & CONSTRUCTION)	STATE	\$700,000	MISC	2025	NYSDOT SRC (BALANCE)
582525	B9	TRACKBED REPLACEMENT - MOHAWK ST. TO EAGLE ST. - DESIGN	STATE	\$320,000	MISC	2025	NYSDOT SRC (BALANCE)
582526	B3	RAILCAR TRACK BRAKE COILS	STATE	\$60,000	MISC	2025	NYSDOT SRC (BALANCE)
582528	B8	VENTILATION DAMPER REPLACEMENT - DESIGN	STATE	\$260,000	MISC	2025	NYSDOT SRC (BALANCE)
582529	B6	RAIL CAR VIDEO SURVEILLANCE SYSTEM UPGRADE	STATE	\$27,000	MISC	2025	NYSDOT SRC (BALANCE)
582530	B3	BUS PREVENTATIVE MAINTENANCE (5307)	FTA 5307	\$16,830,102	MISC	2026	FTA PLANNING FUND
			STATE	\$2,103,763	MISC	2026	NYSDOT
			LOCAL	\$2,103,763	MISC	2026	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582531	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	FTA 5307	\$494,421	MISC	2026	FTA PLANNING FUND
			STATE	\$61,803	MISC	2026	NYSDOT
			LOCAL	\$61,803	MISC	2026	LOCAL
582532	B3	BUS PREVENTATIVE MAINTENANCE (5307)	FTA 5307	\$16,830,102	MISC	2027	FTA PLANNING FUND
			STATE	\$2,103,763	MISC	2027	NYSDOT
			LOCAL	\$2,103,763	MISC	2027	LOCAL
582533	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	FTA 5307	\$494,421	MISC	2027	FTA PLANNING FUND
			STATE	\$61,803	MISC	2027	NYSDOT
			LOCAL	\$61,803	MISC	2027	LOCAL
582536	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	FTA 5337	\$2,501,377	MISC	2026	FTA PLANNING FUND
			STATE	\$312,672	MISC	2026	NYSDOT
			LOCAL	\$312,672	MISC	2026	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582537	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	FTA 5337	\$2,501,377	MISC	2027	FTA PLANNING FUND
			STATE	\$312,672	MISC	2027	NYSDOT
			LOCAL	\$312,672	MISC	2027	LOCAL
582539	B10	PURCHASE REVENUE VEHICLES (5339)	FTA 5339	\$520,769	MISC	2026	FTA PLANNING FUND
			STATE	\$65,096	MISC	2026	NYSDOT
			LOCAL	\$65,096	MISC	2026	LOCAL
582540	B10	PURCHASE PARATRANSIT VEHICLES (5339)	FTA 5339	\$520,769	MISC	2026	FTA PLANNING FUND
			STATE	\$65,096	MISC	2026	NYSDOT
			LOCAL	\$65,096	MISC	2026	LOCAL
582541	B7	PURCHASE BUS SHELTERS (5339)	FTA 5339	\$520,769	MISC	2026	FTA PLANNING FUND
			STATE	\$65,096	MISC	2026	NYSDOT
			LOCAL	\$65,096	MISC	2026	LOCAL
582542	B10	PURCHASE REVENUE VEHICLES (5339)	FTA 5339	\$520,769	MISC	2027	FTA PLANNING FUND
			STATE	\$65,096	MISC	2027	NYSDOT
			LOCAL	\$65,096	MISC	2027	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582543	B10	PURCHASE PARATRANSIT VEHICLES (5339)	FTA 5339	\$520,769	MISC	2027	FTA PLANNING FUND
			STATE	\$65,096	MISC	2027	NYSDOT
			LOCAL	\$65,096	MISC	2027	LOCAL
582544	B7	PURCHASE BUS SHELTER (5339)	FTA 5339	\$520,769	MISC	2027	FTA PLANNING FUND
			STATE	\$65,096	MISC	2027	NYSDOT
			LOCAL	\$65,096	MISC	2027	LOCAL
582554	B9	RAIL FASTENER & PAD PROJECT PHASE 11 (5337)	STATE	\$241,000	MISC	2025	NYSDOT
582567	NON	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT	FTA MISC	\$650,000	MISC	2025	FTA APP GRANT
			STATE	\$72,000	MISC	2025	NYSDOT
582569	B10	BATTERY ELECTRIC BUS DEPLOYMENT - BATTERY ELECTRIC BUSES	STATE	\$586,000	MISC	2025	NYSDOT (BALANCE)
582571	NON	BATTERY ELECTRIC BUS BAILEY AVE RAPID TRANSIT	STATE	\$3,000,000	MISC	2025	NYSDOT
582572	B10	BATTERY ELECTRIC BUSES	CMAQ	\$5,000,000	MISC	2025	CMAQ
			LOCAL	\$1,250,000	MISC	2025	LOCAL
			LOCAL	\$3,650,000	MISC	2025	EXTRA LOCAL FUNDS

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582573	B7	DIVISION STREET CANOPY	TAP FLEX	\$3,711,000	DT/CONST/CISP	2027	NYSDOT IS LEAD
			STATE	\$2,458,000	CONST	2027	NYSDOT IS LEAD
			LOCAL	\$927,000	DT/CONST/CISP	2027	NYSDOT IS LEAD
582574	B10	PURCHASE (4) TROLLEYS	STATE	\$3,187,000	MISC	2025	NYSDOT
			LOCAL	\$12,000	MISC	2025	LOCAL
582575	C2	THE RIVERLINE	HRR	\$1,900,000	CONST	2025	CONGRESSIONAL EARMARK
			STATE	\$725,000	MISC	2025	NYSDOT EPF
			LOCAL	\$175,000	MISC	2025	LOCAL
582576	B10	PURCHASE REVENUE BEB VEHICLES	FTA 5307	\$7,027,277	MISC	2025	FTA PLANNING FUND
			STATE	\$878,410	MISC	2025	NYSDOT
			LOCAL	\$878,410	MISC	2025	LOCAL
582577	B6	RAIL: CATENARY & INSULATOR REPLACEMENT PROJECT	FTA 5337	\$1,511,000	MISC	2025	FTA PLANNING FUND
			STATE	\$189,000	MISC	2025	NYSDOT
			LOCAL	\$189,000	MISC	2025	LOCAL
			STATE	\$612,000	MISC	2025	NYSDOT SRC

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582578	B10	PURCHASE CLEAN DIESEL VEHICLES - FTA 5307	FTA 5307	\$5,981,000	MISC	2025	FTA PLANNING FUND
			STATE	\$747,000	MISC	2025	NYSDOT
			LOCAL	\$747,000	MISC	2025	LOCAL
582579	B9	RAIL FASTENER & PAD PHASE 13	FTA 5337	\$2,094,000	MISC	2025	FTA PLANNING FUND
			STATE	\$262,000	MISC	2025	NYSDOT
			LOCAL	\$262,000	MISC	2025	LOCAL
582580	B10	BUS CAPITAL PROJECT (5307 FUNDING - FFY 26)	FTA 5307	\$5,980,600	MISC	2026	FTA PLANNING FUND
			STATE	\$747,575	MISC	2026	NYSDOT
			LOCAL	\$747,575	MISC	2026	LOCAL
582581	B9	RAIL CAPITAL PROJECT (5337 FUNDING - FFY 26)	FTA 5337	\$2,045,082	MISC	2026	FTA PLANNING FUND
			STATE	\$255,635	MISC	2026	NYSDOT
			LOCAL	\$255,635	MISC	2026	LOCAL
582582	B10	BUS CAPITAL PROJECT (5307 FUNDING - FFY 27)	FTA 5307	\$5,980,600	MISC	2027	FTA PLANNING FUND
			STATE	\$747,575	MISC	2027	NYSDOT
			LOCAL	\$747,575	MISC	2027	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582583	B9	RAIL CAPITAL PROJECT (5337 FUNDING - FFY 27)	FTA 5337	\$2,045,082	MISC	2027	FTA PLANNING FUND
			STATE	\$255,635	MISC	2027	NYSDOT
			LOCAL	\$255,635	MISC	2027	LOCAL
582584	B9	TRACK BED REPLACEMENT	STATE	\$14,495,000	MISC	2025	NYSDOT MEP/ATC (BALANCE)
582585	B8	VENTILATION DAMPER REPLACEMENT	STATE	\$2,000,000	MISC	2025	NYSDOT SRC
			STATE	\$2,000,000	MISC	2025	NYSDOT SRC
582586	B6	SCADA REPLACEMENT	STATE	\$1,000,000	MISC	2025	NYSDOT SRC
582587	B6	PLATFORM CONDUIT REHAB	STATE	\$1,200,000	MISC	2025	NYSDOT SRC
582588	B8	STATION PANEL LINER REHAB	STATE	\$1,200,000	MISC	2025	NYSDOT SRC
582589	B8	CHURCH STREET STATION DESIGN	STATE	\$3,416,000	MISC	2025	NYSDOT SRC (BALANCE)
582590	B9	FASTENER & PAD REPLACEMENT PHASE II	STATE	\$119,000	MISC	2025	NYSDOT SRC (BALANCE)
582591	B3	RAIL PANTOGRAPHS	STATE	\$1,000,000	MISC	2025	NYSDOT SRC
582594	B10	PURCHASE OF 40-FOOT BATTERY ELECTRIC BUSES	STATE	\$4,400,000	MISC	2025	NYSDOT MEP
			STATE	\$5,200,000	MISC	2025	NYSDOT ATC
582595	B6	COLD SPRING GARAGE ELECTRIC BUS INFRASTRUCTURE	STATE	\$800,000	MISC	2025	NYSDOT MEP (BALANCE)

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582596	C2	DL&W STATION ACCESS IMPROVEMENTS - RIVERWALK	FTA MISC	\$1,000,000	MISC	2025	FTA TRANSIT INFRASTRUTURE EARMARK
			LOCAL	\$250,000	MISC	2025	LOCAL
582597	C2	DL&W STATION ACCESS IMPROVEMENTS - KEY BANK CENTER FACILITIE	FTA MISC	\$2,000,000	MISC	2025	FTA TRANSIT INFRASTRUTURE EARMARK
			LOCAL	\$500,000	MISC	2025	LOCAL
582600	B10	PURCHASE OF ELEVEN (11) UNDER 30-FOOT SMALL BUSES	STATE	\$1,290,000	MISC	2025	NYSDOT ATC
582601	B10	PURCHASE OF TWELVE (12) UNDER 30-FOOT SMALL BUSES	STATE	\$1,410,000	MISC	2025	NYSDOT ATC
582602	B8	BUS GARAGE FIRE ALARM & METHANE DETECTION UPGRADES	STATE	\$2,630,000	CONST	2025	NYSDOT MEP
			STATE	\$98,000	DETDES	2025	NYSDOT MEP
			LOCAL	\$2,410,000	MISC	2025	LOCAL
582603	B8	PURCHASE AND INSTALLATION OF FUEL TANK UPGRADES	STATE	\$600,000	MISC	2025	NYSDOT MEP
			LOCAL	\$450,000	MISC	2025	LOCAL
582604	B8	REPLACEMENT OF METRO BUS WASH SYSTEM	STATE	\$1,800,000	MISC	2025	NYSDOT MEP
			LOCAL	\$500,000	MISC	2025	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582605	B8	PURCHASE AND INSTALLATION OF METRO BUS LIFTS	STATE	\$1,800,000	MISC	2025	NYSDOT MEP
			STATE	\$2,470,000	MISC	2025	NYSDOT ATC
			LOCAL	\$628,000	MISC	2025	LOCAL
582606	B6	CATENARY & INSULATORS REPLACEMENT PHASE 4	STATE	\$122,000	DESIGN	2025	NYSDOT SRC
			STATE	\$2,038,000	CONST	2025	NYSDOT SRC
582607	B9	FASTENER & PAD REPLACEMENT PHASE 12	STATE	\$300,000	DESIGN	2025	NYSDOT SRC
			STATE	\$2,957,000	CONST	2025	NYSDOT SRC
582608	B8	STATION & TUNNEL STANDPIPE REPLACEMENT	STATE	\$1,900,000	DESIGN	2025	NYSDOT SRC
			STATE	\$4,800,000	CONST	2025	NYSDOT SRC
582609	B8	NFTA-METRO RAIL YARD AND SHOP TRAINSHED ROOF	STATE	\$6,500,000	MISC	2025	NYSDOT SRC
582610	B10	PURCHASE OF BATTERY ELECTRIC BUSES & CHARGING INFRASTRUCTURE	FTA 5339 ©	\$28,947,000	MISC	2025	FTA GRANT 5339
			LOCAL	\$4,737,000	MISC	2025	LOCAL
582612	NON	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - TOD	FTA MISC	\$960,000	MISC	2025	FTA TOD
582613	NON	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - NAE	FTA MISC	\$102,700,000	MISC	2025	FTA NAE
582614	NON	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - EARMARK	FTA MISC	\$1,000,000	MISC	2025	FTA TRANSIT INFRASTRUTURE EARMARK

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582615	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2028	FTA 5307	\$16,830,102	MISC	2028	FTA PLANNING FUND
			STATE	\$2,103,763	MISC	2028	NYSDOT
			LOCAL	\$2,103,763	MISC	2028	LOCAL
582616	B9	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2028	FTA 5307	\$494,421	MISC	2028	FTA PLANNING FUND
			STATE	\$61,803	MISC	2028	NYSDOT
			LOCAL	\$61,803	MISC	2028	LOCAL
582617	B10	CAPITAL PROJECT - (5307 FUNDING) FFY2028	FTA 5307	\$5,980,600	MISC	2028	FTA PLANNING FUND
			STATE	\$747,575	MISC	2028	NYSDOT
			LOCAL	\$747,575	MISC	2028	LOCAL
582618	B9	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2028	FTA 5337	\$2,501,377	MISC	2028	FTA PLANNING FUND
			STATE	\$312,672	MISC	2028	NYSDOT
			LOCAL	\$312,672	MISC	2028	LOCAL
582619	B9	CAPITAL PROJECT - (5337 FUNDING) FFY2028	FTA 5337	\$2,045,082	MISC	2028	FTA PLANNING FUND
			STATE	\$255,635	MISC	2028	NYSDOT
			LOCAL	\$255,635	MISC	2028	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582620	B10	5339 - REVENUE VEHICLES FFY2028	FTA 5339	\$520,769	MISC	2028	FTA PLANNING FUND
			STATE	\$65,096	MISC	2028	NYSDOT
			LOCAL	\$65,096	MISC	2028	LOCAL
582621	B10	5339 - PARATRANSIT FFY2028	FTA 5339	\$520,769	MISC	2028	FTA PLANNING FUND
			STATE	\$65,096	MISC	2028	NYSDOT
			LOCAL	\$65,096	MISC	2028	LOCAL
582622	B7	5339 - SHELTERS FFY2028	FTA 5339	\$520,769	MISC	2028	FTA PLANNING FUND
			STATE	\$65,096	MISC	2028	NYSDOT
			LOCAL	\$65,096	MISC	2028	LOCAL
582623	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2029	FTA 5307	\$16,830,102	MISC	2029	FTA PLANNING FUND
			STATE	\$2,103,763	MISC	2029	NYSDOT
			LOCAL	\$2,103,763	MISC	2029	LOCAL
582624	B9	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2029	FTA 5307	\$494,421	MISC	2029	FTA PLANNING FUND
			STATE	\$61,803	MISC	2029	NYSDOT
			LOCAL	\$61,803	MISC	2029	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582625	B10	CAPITAL PROJECT - (5307 FUNDING) FFY2029	FTA 5307	\$5,980,600	MISC	2029	FTA PLANNING FUND
			STATE	\$747,575	MISC	2029	NYSDOT
			LOCAL	\$747,575	MISC	2029	LOCAL
582626	B9	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2029	FTA 5337	\$2,501,377	MISC	2029	FTA PLANNING FUND
			STATE	\$312,672	MISC	2029	NYSDOT
			LOCAL	\$612,672	MISC	2029	LOCAL
582627	B9	CAPITAL PROJECT - (5337 FUNDING) FFY2029	FTA 5337	\$2,045,082	MISC	2029	FTA PLANNING FUND
			STATE	\$255,635	MISC	2029	NYSDOT
			LOCAL	\$255,635	MISC	2029	LOCAL
582628	B10	5339 - REVENUE VEHICLES FFY2029	FTA 5339	\$520,769	MISC	2029	FTA PLANNING FUND
			STATE	\$65,096	MISC	2029	NYSDOT
			LOCAL	\$65,096	MISC	2029	LOCAL
582629	B10	5339 - PARATRANSIT FFY2029	FTA 5339	\$520,769	MISC	2029	FTA PLANNING FUND
			STATE	\$65,096	MISC	2029	NYSDOT
			LOCAL	\$65,096	MISC	2029	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582630	B7	5339 - SHELTERS FFY2029	FTA 5339	\$520,769	MISC	2029	FTA PLANNING FUND
			STATE	\$65,096	MISC	2029	NYSDOT
			LOCAL	\$65,096	MISC	2029	LOCAL
582631	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2030	FTA 5307	\$16,830,102	MISC	2030	FTA PLANNING FUND
			STATE	\$2,103,763	MISC	2030	NYSDOT
			LOCAL	\$2,103,763	MISC	2030	LOCAL
582632	B9	RAIL - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2030	FTA 5307	\$494,421	MISC	2030	FTA PLANNING FUND
			STATE	\$61,803	MISC	2030	NYSDOT
			LOCAL	\$61,803	MISC	2030	LOCAL
582633	B10	CAPITAL PROJECT - (5307 FUNDING) FFY2030	FTA 5307	\$5,980,600	MISC	2030	FTA PLANNING FUND
			STATE	\$747,575	MISC	2030	NYSDOT
			LOCAL	\$747,575	MISC	2030	LOCAL
582634	B9	RAIL - PREVENTIVE MAINTENANCE (5337 FUNDING) FFY2030	FTA 5337	\$2,501,377	MISC	2030	FTA PLANNING FUND
			STATE	\$312,672	MISC	2030	NYSDOT
			LOCAL	\$612,672	MISC	2030	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582635	B9	CAPITAL PROJECT - (5337 FUNDING) FFY2030	FTA 5337	\$2,045,082	MISC	2030	FTA PLANNING FUND
			STATE	\$255,635	MISC	2030	NYSDOT
			LOCAL	\$255,635	MISC	2030	LOCAL
582636	B10	5339 - REVENUE VEHICLES FFY2030	FTA 5339	\$520,769	MISC	2030	FTA PLANNING FUND
			STATE	\$65,096	MISC	2030	NYSDOT
			LOCAL	\$65,096	MISC	2030	LOCAL
582637	B10	5339 - PARATRANSIT FFY2030	FTA 5339	\$520,769	MISC	2030	FTA PLANNING FUND
			STATE	\$65,096	MISC	2030	NYSDOT
			LOCAL	\$65,096	MISC	2030	LOCAL
582638	B10	5339 - SHELTERS FFY2030	FTA 5339	\$520,769	MISC	2030	FTA PLANNING FUND
			STATE	\$65,096	MISC	2030	NYSDOT
			LOCAL	\$65,096	MISC	2030	LOCAL
582639	B6	CHARGING INFRASTRUCTURE PHASE 3 AT COLD SPRING BUS GARAGE	STATE	\$3,181,000	MISC	2025	NYSDOT MEP
582640	B8	BUS GARAGE ROOF PROJECT	STATE	\$822,000	DETDES	2025	NYSDOT MEP
			STATE	\$2,927,000	CONST	2025	NYSDOT MEP

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
582641	B10	PURCHASE OF TWENTY (20) UNDER 30-FOOT SMALL BUSES	STATE	\$2,720,000	MISC	2025	NYSDOT ATC
590029	B3	BUS PREVENTATIVE MAINTENANCE (5307)	FTA 5307	\$16,830,102	MISC	2025	FTA PLANNING FUND
			STATE	\$2,103,763	MISC	2025	NYSDOT
			LOCAL	\$2,103,763	MISC	2025	LOCAL
590030	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	FTA 5307	\$494,421	MISC	2025	FTA PLANNING FUND
			STATE	\$61,803	MISC	2025	NYSDOT
			LOCAL	\$61,803	MISC	2025	LOCAL
590035	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	FTA 5337	\$2,452,330	MISC	2025	FTA PLANNING FUND
			STATE	\$306,541	MISC	2025	NYSDOT
			LOCAL	\$306,541	MISC	2025	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
590042	B10	PURCHASE REVENUE VEHICLES (5307 & 5339)	FTA 5307	\$3,460,000	MISC	2025	FTA PLANNING FUND
			STATE	\$432,000	MISC	2025	NYSDOT
			LOCAL	\$432,000	MISC	2025	LOCAL
			FTA 5339	\$281,000	MISC	2025	FTA PLANNING FUND
			STATE	\$35,000	MISC	2025	NYSDOT
			LOCAL	\$35,000	MISC	2025	LOCAL
			STATE	\$1,590,000	MISC	2025	NYSDOT MEP
590045	B10	PURCHASE REVENUE VEHICLES (5339)	FTA 5339	\$1,532,792	MISC	2025	FTA PLANNING FUND
			STATE	\$191,599	MISC	2025	NYSDOT
			LOCAL	\$191,599	MISC	2025	LOCAL
590046	B9	RAIL FASTENER AND PAD PROJECT	FTA 5337	\$599,502	MISC	2025	FTA PLANNING FUND
			STATE	\$74,938	MISC	2025	NYSDOT
			LOCAL	\$74,938	MISC	2025	LOCAL

PIN	AQ	PROJECT NAME	FUND SOURCE	TOTAL COSTS	PHASE	FFY	FUND TYPE
590048	B10	PURCHASE REVENUE VEHICLES (5339)	FTA 5339	\$1,162,307	MISC	2025	FTA PLANNING FUND
			STATE	\$145,288	MISC	2025	NYSDOT
			LOCAL	\$145,288	MISC	2025	LOCAL
590050	B7	PURCHASE BUS SHELTERS (5339)	FTA 5339	\$400,000	MISC	2025	FTA PLANNING FUND
			STATE	\$50,000	MISC	2025	NYSDOT
			LOCAL	\$50,000	MISC	2025	LOCAL
590055	C1	GO BUFFALO NIAGARA BIKE SHARE - CMAQ FFY19	CMAQ	\$170,000	MISC	2025	CMAQ (BALANCE)

## Appendix 6 - FFY 26 (10/1/25 to 9/30/26) Annual Element

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
BUFFALO	BUFFALO	STATEWIDE	2026	576442	A10	BAILEY AVENUE: KENSINGTON TO DELAVAN	PAVEMENT RECONSTRUCTION, ASPHALT/ OVERLAY	PAVEMENT REHABILITATION	\$8.000
BUFFALO	BUFFALO	REGIONAL	2026	576450	A19	BRIDGE WASHING, CITY OF BUFFALO, SFY 25/26	BRIDGE WASHING PROGRAM FOR CITY OF BUFFALO OWNED BRIDGES	BRIDGE MAINTENANCE	\$0.300
BUFFALO	BUFFALO	REGIONAL	2026	576452	A19	CURB JOINTS, CITY OF BUFFALO, SFY 25/26	CURB AND JOINT REPAIRS ON MULTIPLE BRIDGES	BRIDGE MAINTENANCE	\$0.750
BUFFALO	BUFFALO	REGIONAL	2026	576453	A19	SENECA STREET BRIDGE MAINTENANCE REHAB	BRIDGE MAINTENANCE, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE MAINTENANCE	\$0.500
BUFFALO	BUFFALO	REGIONAL	2026	576454	A19	LEROY AVENUE BRIDGE MAINTENANCE REHAB	BRIDGE MAINTENANCE, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE MAINTENANCE	\$0.900
ERIE COUNTY	TOWN OF LANCASTER	REGIONAL	2026	576336	A10	WILLIAM ST (TRANSIT TO BOWEN)	PAVEMENT RESURFACING WITH SOME AREA OF CENTER TURN LANE AND INTERSECTION MODIFICATION. AREAS OF SIDEWALKS AND SHOULDER WIDENING FOR PEDESTRIAN ACCOMMODATIONS	PAVEMENT REHABILITATION	\$14.751
ERIE COUNTY	TOWN OF CONCORD	BNY	2026	576379	A19	SHARP ST/SPRING BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.765
ERIE COUNTY	ERIE COUNTY	REGIONAL	2026	576421	A19	DECK OVERLAYS & JOINTS 2026 - 5 BRIDGES	BORDEN ROAD/SLATE BOTTOM CRK (3327210), SAVAGE ROAD/CATTARAUGUS CRK (3328400), MURRAY HILL ROAD/W. BR. CAZENOVIA CRK (3328420), ZOAR VALLEY ROAD/SPOONER CRK (3328430), HAMMOND HILL ROAD/CATTARAUGUS CRK (3328360)	BRIDGE REHABILITATION	\$1.100
ERIE COUNTY	TOWN OF EVANS	BNY	2026	576489	A19	DENNIS RD / LITTLE SISTER CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.923
ERIE COUNTY	TOWN OF WEST SENECA	BNY	2026	576490	A19	MILL RD / CAZENOVIA CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$5.000

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
ERIE COUNTY	TOWN OF NORTH COLLINS	BNY	2026	576491	A19	MARSHFIELD RD. / N. BRANCH CLEAR CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$2.408
ERIE COUNTY	TOWN OF EDEN	BNY	2026	576492	A19	EAST EDEN RD / HAMPTON BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$3.109
MISC CITY OF LACKAWANNA	CITY OF LACKAWANNA	BNY	2026	576542	A19	WARSAW AVENUE BRIDGE OVER SMOKES CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$3.853
MISC CITY OF TONAWANDA	CITY OF TONAWANDA	TAP	2026	576357	C2	TONAWANDA PEDESTRIAN BRIDGE REHABILITATION PROJECT	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REHABILITATION	\$2.089
MISC TOWN OF AMHERST	TOWN OF AMHERST	CMAQ/CRP	2026	576523	D1	MAPLE RD AND N. BAILEY AVE INTERSECTION RECONFIGURATION PROJECT (CMAQ)	RECONFIGURATION OF THE MAPLE ROAD AND NORTH BAILEY AVENUE INTERSECTION	SAFETY MISCELLANEOUS	\$4.470
MISC TOWN OF CLARENCE	TOWN OF CLARENCE	CMAQ	2026	576475	C2	SHERIDAN DRIVE SIDEWALKS: MAIN STREET TO TRANSIT ROAD PEDESTRIAN IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS ALONG SHERIDAN DR IN TOWN OF CLARENCE	PEDESTRIAN FACILITY	\$4.310
MISC TOWN OF CLARENCE	TOWN OF CLARENCE	BNY	2026	576495	A19	KENFIELD RD OVER BLACK CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.455
MISC TOWN OF EVANS	TOWN OF EVANS	TAP	2026	576469	C2	TOWN OF EVANS - THE SHORELINE TRAIL: BEACHES SECTION (PHASE 4)	CONSTRUCTION OF MULTIUSE TRAIL IN TOWN OF EVANS ALONG LAKE SHORE RD	BICYCLE FACILITY	\$2.944
MISC TOWN OF HAMBURG	TOWN OF HAMBURG	TAP	2026	576525	C2	SOUTH PARK CORRIDOR MULTIMODAL REVITALIZATION PROJECT	A NEW COMPREHENSIVE MULTIMODAL SYSTEM INCLUDING THE CONSTRUCTION OF NEW SIDEWALKS, BIKE LANES, AND CROSSINGS ALONG SOUTH PARK AVENUE	BICYCLE FACILITY	\$3.481
MISC TOWN OF HARTLAND	TOWN OF HARTLAND	BNY	2026	576543	A19	TOWNLINE ROAD OVER JOHNSON CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.661
MISC TOWN OF TONAWANDA	TOWN OF TONAWANDA	TAP	2026	576473	C2	TOWN OF TONAWANDA RIVERWALK MULTI-USE PEDESTRIAN TRAIL	CONSTRUCTION OF MULTIUSE TRAIL IN TOWN OF TONAWANDA, CONNECTING RIVER RD TO TWO MILE CREEK RD	BICYCLE FACILITY	\$2.120
MISC TOWN OF WHEATFIELD	TOWN OF WHEATFIELD	BNY	2026	576498	A19	PLAZA DR/ BERGHOLZ CRK; BIN 2267010	PLAZA DR OVER BERGHOLZ CRK (2267010) BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY; TOWN OF WHEATFIELD, NIAGARA COUNTY, BRIDGE NY 2022	BRIDGE REPLACEMENT	\$2.421

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
MISC VILLAGE OF AKRON	VILLAGE OF AKRON	BNY	2026	576380	A19	STATE ST/MURDER CK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	BRIDGE REPLACEMENT	\$2.807
NFTA	REGIONAL	REGIONAL	2026	582530	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.038
NFTA	REGIONAL	REGIONAL	2026	582531	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$0.618
NFTA	REGIONAL	REGIONAL	2026	582536	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$3.127
NFTA	REGIONAL	REGIONAL	2026	582539	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2026	582540	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$0.651
NFTA	REGIONAL	REGIONAL	2026	582541	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW SHELTERS	TRANSIT	\$0.651
NFTA	REGIONAL	EARMARK	2026	582575	C2	THE RIVERLINE	DESIGN AND CONSTRUCTION OF TRAIL AND GREENWAY BUILT USING 1.5 MILES OF UNUSED RAILROAD CORRIDOR IN DOWNTOWN BUFFALO, HIGHWAY INFRASTRUCTURE PROGRAM EARMARK, SCHUMER CONGRESSIONALLY DIRECTED SPENDING	SAFETY MISCELLANEOUS	\$2.800
NFTA	REGIONAL	REGIONAL	2026	582580	B10	BUS CAPITAL PROJECT (5307 FUNDING - FFY 26)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$7.476
NFTA	REGIONAL	REGIONAL	2026	582581	B9	RAIL CAPITAL PROJECT (5337 FUNDING - FFY 26)	CAPITAL PROJECT THAT WILL UPDATE THE EXISTING RAIL SYSTEM COMPONENTS THAT HAVE EXCEEDED THEIR USEFUL LIFE	TRANSIT	\$2.556
NFTA	REGIONAL	STATEWIDE	2026	582589	B8	CHURCH STREET STATION DESIGN	REHABILITATE THE EXISTING INBOUND AND OUTBOUND CHURCH STREET METRO RAIL STATION STRUCTURES	TRANSIT	\$3.416
NFTA	REGIONAL	REGIONAL	2026	590048	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	TRANSIT	\$1.453

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NIAGARA COUNTY	TOWN OF ROYALTON	REGIONAL	2026	576424	A19	GASPORT ROAD OVER EIGHTEEN MILE CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.987
NIAGARA COUNTY	TOWN OF PORTER	REGIONAL	2026	576426	A19	BRIDGE RECONSTRUCTION; 5 BRIDGES; VARIOUS TNS; NIAGARA CO	THIS PROJECT REHABS 5 BRIDGES IN NIAGARA COUNTY IN-KIND WITH RESPECT TO CAPACITY. QUAKER OVER EB 18 MI CRK, MINNICK OVER MUD, BALMER OVER 12 MI CRK, RIDDLE OVER MUD CRK AND RANSOMVILLE OVER 12 MI CRK	BRIDGE REHABILITATION	\$0.970
NIAGARA COUNTY	TOWN OF HARTLAND	REGIONAL	2026	576429	A10	TOWNLINE ROAD RECONSTRUCTION; QUAKER RD TO COUNTY LINE	THIS PROJECT WILL INCLUDE A TWO COURSE MILL AND OVERLAY OF THE TRAVEL LANES AND SHOULDERS	PAVEMENT REHABILITATION	\$4.553
NIAGARA COUNTY	TOWN OF SOMERSET	BNY	2026	576493	A19	CARMEN ROAD OVER GOLDEN HILL CREEK (BIN 3328960)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.658
NIAGARA COUNTY	TOWN OF HARTLAND	BNY	2026	576494	A19	RT 271 STONE ROAD OVER TRIBUTARY TO JEDDO CREEK (BIN 3090250)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.796
NIAGARA COUNTY	TOWN OF NIAGARA	REGIONAL	2026	576517	A19	LOCKPORT RD BRIDGE OVER CSX RR (BIN 3329270)	LOCKPORT ROAD BRIDGE OVER CSX RAILROAD BRIDGE (3329270) REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REHABILITATION	\$1.214
NIAGARA COUNTY	TOWN OF WILSON	BNY	2026	576538	A19	WILLOW ROAD OVER EB TWELVE MILE CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$2.326
NIAGARA COUNTY	TOWN OF ROYALTON	BNY	2026	576539	A19	ROYALTON CENTER ROAD OVER MUD CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.981
NIAGARA COUNTY	TOWN OF SOMERSET	BNY	2026	576540	A19	JOHNSON CREEK ROAD OVER GOLDEN HILL CREEK BRIDGE REPLACEMENT PROJECT BNY	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$1.706
NIAGARA COUNTY	TOWN OF NEWFANE	REGIONAL	2026	576572	A19	WILSON BURT ROAD BRIDGE OVER EIGHTEENMILE CREEK REHABILITATION PHASE II	THIS PROJECT PROPOSES TO PROVIDE PHASE 2 REHABILITATION TO THE BRIDGE CARRYING WILSON BURT ROAD OVER EIGHTEEN MILE CRK IN THE TOWN OF NEWFANE. REHABILITATION INCLUDES BUT IS NOT LIMITED TO STEEL AND CONCRETE SUPERSTRUCTURE REPAIRS	BRIDGE REHABILITATION	\$4.126
NIAGARA COUNTY	NIAGARA COUNTY	REGIONAL	2026	576573	A19	BRIDGE WASHING AND DECK SEALING 2027 & 2028	THIS PROJECT PROVIDES FOR THE WASHING OF BRIDGES AND SEALING OF BRIDGE DECKS. BRIDGE WASHING IS A CYCLICAL MAINTENANCE ACTIVITY PERFORMED EVERY TWO YEARS. BRIDGE DECK SEALING IS ON A SIX YEAR CYCLE	BRIDGE MAINTENANCE	\$0.318
NIAGARA FALLS	NIAGARA FALLS	REGIONAL	2026	576327	A10	PINE AVENUE (RT62A); MAIN ST (RT 104) TO PACKARD RD	PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY	PAVEMENT REHABILITATION	\$3.505

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NIAGARA FALLS	NIAGARA FALLS	REGIONAL	2026	576580	A10	IMPLEMENT STREETScape ENHANCEMENTS ON MAIN STREET; PIERCE AVE TO CHASM AVE	INCLUDES NEW SIDEWALKS, CURBS, MILLING AND PAVING, ENHANCED PEDESTRIAN CROSSINGS, INSTALLATION OF STREET TREES, PEDESTRIAN AND BICYCLE AMENITIES	PAVEMENT RECONSTRUCTION	\$5.850
NYSDOT	TOWN OF PORTER	REGIONAL	2026	501137	A10	NY 93; NY 18F - NSP	THIS PROJECT WILL RECONSTRUCT ROAD SURFACE ON ROUTE 93 FROM NY ROUTE 18F TO NIAGARA SCENIC PARKWAY NY 957A RAMPS. IT WILL ALSO CORRECT EXCESSIVE SHOULDER SLOPE APPROACHES FROM DRIVEWAYS IN THE VILLAGE OF YOUNGSTOWN AND THE TOWN OF PORTER IN NIAGARA COUNTY	PAVEMENT RECONSTRUCTION	\$10.160
NYSDOT	TOWN OF NEWSTEAD	REGIONAL	2026	503722	A6	NY RT 31 @ RT 270/ 93 INTERSECTION	NY RT 31 @ RT 270/ 93 INTERSECTION; TNS OF LOCKPORT & CAMBRIA; NIAGARA CO; PROJECT WILL USE HSIP FUNDING TO RECONSTRUCT INTERSECTION TO CORRECT GEOMETRIC DEFICIENCIES; ADD LEFT TURNS LANES AND UPGRADE TRAFFIC SIGNAL SYSTEM; ANTICIPATE REDUCTION OF 6 CRASHES ANNUALLY	TRAFFIC SIGNALS	\$2.929
NYSDOT	TOWN OF CONCORD	REGIONAL	2026	510199	A10	US 219; 39 - GENESEE RD; PHASE I	THIS PROJECT IS A PAVING PROJECT WHICH WILL ALSO REPLACE GUIDERAILS, SIGNS AND DAMAGED CULVERTS ALONG THE US 219; FROM NY 39 TO GENESEE ROAD, IN THE TOWN OF CONCORD, IN ERIE COUNTY	PAVEMENT REHABILITATION	\$11.469
NYSDOT	TOWN OF AMHERST	REGIONAL	2026	512633	D3	I-990 @ NY 263 MILLERSPORT HWY INTERSECTION RECONFIGURATION & CULVERT REPLACEMENT	INVESTIGATE RECONFIGURING THE CURRENT TERMINUS OF THE I-990, ELIMINATE THE CURRENT UNSIGNALIZED INTERSECTION AT THE SOUTHBOUND ENTRANCE TO THE I-990, REPLACEMENT OF EXISTING BARREL METAL PIPE CULVERT WITH A CONCRETE BOX CULVERT	PAVEMENT RECONSTRUCTION	\$8.717
NYSDOT	BUFFALO	REGIONAL	2026	513449	A19	RT 5/ABANDONED RAILROAD, CITY OF BUFFALO	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY	BRIDGE REPLACEMENT	\$8.715
NYSDOT	TOWN OF EVANS	REGIONAL	2026	513450	A19	BRIDGE & LARGE CULVERT REPLACEMENT; ROUTE 5 & ROUTE 20; ERIE COUNTY	BRIDGE & CULVERT REPLACEMENT OF THREE BRIDGES AND ONE CULVERT IN THE TOWN OF EVANS, ERIE COUNTY	BRIDGE REPLACEMENT	\$30.025
NYSDOT	BUFFALO	REGIONAL	2026	546033	D2	NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT	NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT IN THE CITY OF BUFFALO, ERIE COUNTY	TRAFFIC SIGNALS	\$5.130
NYSDOT	TOWN OF LANCASTER	REGIONAL	2026	551256	D1	LANCASTER: GENESEE ST (RT 33) @ HARRIS HILL RD	PROJECT AIMED TO EASE CONGESTION, REDUCE EMISSIONS, AND IMPROVE AIR QUALITY AT THE INTERSECTION OF GENESEE ST AND HARRIS HILL RD. IT WILL ADD A THROUGH LANE, LENGTHEN ALL APPROACHES, NEW TRAFFIC SIGNAL, AND IMPROVED PEDESTRIAN CROSSINGS FOR EASTBOUND AND WESTBOUND IN THE TOWN OF LANCASTER IN ERIE CO	PAVEMENT OTHER	\$3.710
NYSDOT	TOWN OF AMHERST	REGIONAL	2026	556816	A10	NY 263; FLINT ROAD TO NY 270	THIS PROJECT WILL MILL AND FILL NY 263 FROM FLINT RD TO NY 270 WHILE UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN CROSSINGS IN THE TOWN OF AMHERST IN ERIE COUNTY	PAVEMENT REHABILITATION	\$4.874
NYSDOT	REGIONAL	REGIONAL	2026	580665	C13	ITS MAINT; SFY 22/23 - 26/27	THIS PROJECT INVOLVES MAINTENANCE OF EQUIPMENT THAT IS USED IN VARIOUS TECHNOLOGIES. THESE TECHNOLOGIES ASSIST IN MANAGING TRAFFIC TO IMPROVE FLOW, SAFETY, AND AIR QUALITY	ITS CAPITAL	\$3.725
NYSDOT	REGIONAL	REGIONAL	2026	581476	A19	BRIDGE MBC & PRESERVATION PROGRAM; SFY 26/27	THIS PROJECT WILL MAINTAIN AND PRESERVE THE REGION'S BRIDGES UNDER THE BRIDGE MBC (MAINTENANCE-BY-CONTRACT) AND PRESERVATION PROGRAM IN SFY25/26	BRIDGE MAINTENANCE	\$6.484

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYSDOT	REGIONAL	REGIONAL	2026	581483	A19	SMALL CULVERT MAINTENANCE AND RENEWAL PROGRAM; SFY 26/27	THIS PROJECT WILL PROVIDE FUNDING SMALL CULVERT MAINTENANCE AND RENEWAL AT VARIOUS LOCATIONS IN NIAGARA COUNTY IN SFY 26/27	DRAINAGE	\$1.282
NYSDOT	REGIONAL	REGIONAL	2026	581486	A19	BRIDGE CLEANING; SFY 26/27	THIS PROJECT WILL FUND THE BRIDGE CLEANING PROGRAM FOR SFY 26/27. BRIDGES ARE CLEANED TO DIMINISH FUTURE NEED FOR MAINTENANCE BY REMOVING SALT AND DEBRIS TO PREVENT CORROSION, IMPROVE DRAINAGE AND ENSURE BRIDGE BEARINGS ARE FREE OF CONTAMINANTS	BRIDGE MAINTENANCE	\$1.760
NYSDOT	REGIONAL	REGIONAL	2026	581492	C13	OVERHEAD SIGN STRUCTURES; SFY 26/27	THIS PROJECT WILL REPLACE SIGNS THAT ARE DAMAGED, HAVE FALLEN DOWN, HAVE NO REFLECTIVITY FOR NIGHTTIME VISIBILITY, AND/OR WILL CORRECT SAFETY/OPERATIONAL ISSUES AS NEEDED AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTIES	TRAFFIC SIGNS	\$2.267
NYSDOT	REGIONAL	REGIONAL	2026	581495	A11	PAVT MARKINGS (LINE-1); SFY 26/27	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY	PAVEMENT MARKING	\$7.620
NYSDOT	REGIONAL	REGIONAL	2026	581496	A11	PAVT MARKINGS (LINE-2) SFY 25/26	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY FOR SFY 25/26	PAVEMENT MARKING	\$10.043
NYSDOT	ERIE COUNTY	REGIONAL	2026	581503	C13	ITS REHABILITATION I - 290;I-990 & NY 198; ERIE CO	THIS PROJECT WILL REPLACE OVERHEAD VARIABLE MESSAGE SIGN (VMS) TO CORRECT ANY SAFETY AND OPERATIONAL ISSUES AS NEEDED AS PART OF THE TRANSPORTATION SYSTEM MANAGEMENT INTELLIGENT TRANSPORTATION SERVICES PROGRAM FOR I - 290, I-990 & NY 198 IN ERIE COUNTY	ITS CAPITAL	\$4.437
NYSDOT	REGIONAL	REGIONAL	2026	581507	C2	ADA COMPLIANCE PROJECT; SFY 26/27	THIS PROJECT WILL IMPROVE PEDESTRIAN MOBILITY BY BRINGING VARIOUS LOCATIONS INTO COMPLIANCE WITH THE AMERICAN DISABILITIES ACT (ADA) REQUIREMENTS FOR ACCESSIBILITY. WORK WILL INCLUDE CURB RAMP INSTALLATIONS, UPGRADES AND SIDEWALK INSTALLATIONS IN VARIOUS LOCATIONS THROUGHOUT CATTARAUGUS, CHAUTAUQUA, ERIE AND NIAGARA CO	PEDESTRIAN FACILITY	\$1.679
NYSDOT	TOWN OF AMHERST	REGIONAL	2026	581529	A19	BRIDGE - MINOR REHAB/PRESERVATION-DECKS (I-990); SFY 25/26	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION ON THE I-990 TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 25/26 IN THE TOWN OF AMHERST, ERIE COUNTY	BRIDGE MAINTENANCE	\$13.870
NYSDOT	REGIONAL	REGIONAL	2026	581545	A7	CARDS PROGRAM; SFY 24/25	THIS PROJECT WILL ADDRESS REQUIRED CENTERLINE AUDIBLE ROADWAY DELINEATORS (CARDS) INSTALLATIONS AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE, AND NIAGARA COUNTIES	TRAFFIC SIGNALS	\$2.879
NYSDOT	TOWN & CITY OF LOCKPORT	REGIONAL	2026	581561	A2	NY 78; LOCKPORT SCL - WEST AVE & NY 31 (WALNUT ST); NY 78 - PINE ST; MOBILITY PROJECT	THIS PROJECT WILL MAKE SAFETY IMPROVEMENTS TO NY 78 FROM LOCKPORT SOUTH CITY LINE TO WEST AVE AND NY 31 FROM NY 78 TO PINE ST. IT WILL RESURFACE THE ROAD AND UPDATE ANY SIGNS THAT IS NECESSARY IN THE TOWN AND CITY OF LOCKPORT, NIAGARA COUNTY	PAVEMENT REHABILITATION	\$5.459
NYSDOT	SENECA NATION OF INDIANS/CATTARAUGUS TERRITORY	REGIONAL	2026	581563	A2	NY 438 @ VERSAILLES PLANK RD INTERSECTION	THIS PROJECT WILL LOOK AT GEOMETRIC IMPROVEMENTS, TRAFFIC CALMING FEATURES, AND TRAFFIC SAFETY COUNTERMEASURES, INCLUDING A ROUNDABOUT OPTION AT THE INTERSECTION OF NY ROUTE 438 AND VERSAILLES PLANK ROAD IN THE SENECA NATION OF INDIANS/CATTARAUGUS TERRITORY, ERIE COUNTY	SAFETY MISCELLANEOUS	\$4.843
NYSTA	TOWN OF TONAWANDA & GRAND ISLAND	FHWA GRANT	2026	B53805	A19	STEEL REPAIRS AND SEISMIC UPGRADES OF THE SOUTH GRAND ISLAND BRIDGES	THE PROJECT WILL PERFORM STRUCTURAL STEEL REPAIRS AND INSTALL SEISMIC UPGRADES FOR THE SOUTH GRAND ISLAND BRIDGES. THE PROJECT WILL ALSO INVOLVE THE UPGRADE OF PERMANENT ACCESS DEVICES FOR CONFORMANCE WITH OSHA STANDARDS.	BRIDGE REHABILITATION	\$84.750

## Appendix 7 - FFY 26-30 Major (>\$10M) Projects

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
BUFFALO	BUFFALO	STATEWIDE	2027	576395	A10	TIFFT STREET: ROUTE 5 TO MCKINLEY	THIS PROJECT WILL RECONSTRUCT THE ASPHALT/OVERLAY ON TIFT ST FROM RT 5 TO MCKINLEY PKWY	PAVEMENT REHABILITATION	\$25.00
BUFFALO	BUFFALO	STATEWIDE	2027	576396	A10	LOUISIANA ST BUFFALO: SENECA TO OHIO	FULL REPLACEMENT OF BRIDGE AND STREETSCAPE PROJECT ELEMENTS WITHIN LIMITS	PAVEMENT REHABILITATION	\$25.00
BUFFALO	BUFFALO	REGIONAL	2027	576561	A10	SENECA STREET STREETSCAPE: MINERAL SPRINGS TO FILLMORE AVENUE	STREETSCAPE PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$14.50
BUFFALO	BUFFALO	STATEWIDE	2027	576441	A10	JEFFERSON COMPLETE STREET - PHASE 5: BEST TO SWAN	PAVEMENT RECONSTRUCTION, ASPHALT/ OVERLAY	PAVEMENT REHABILITATION	\$12.50
BUFFALO	BUFFALO	REGIONAL	2027	576448	A19	WEST FERRY LIFT BRIDGE REHABILITATION	PHASE 2 OF A PREVIOUS PROJECT TO ADDRESS MECHANICAL AND ELECTRICAL COMPONENTS THAT WERE NOT ABLE TO BE FUNDED	BRIDGE REHABILITATION	\$10.70
ERIE COUNTY	TOWN OF LANCASTER	REGIONAL	2026	576336	A10	WILLIAM ST (TRANSIT TO BOWEN)	PAVEMENT RESURFACING WITH SOME AREA OF CENTER TURN LANE AND INTERSECTION MODIFICATION. AREAS OF SIDEWALKS AND SHOULDER WIDENING FOR PEDESTRIAN ACCOMMODATIONS	PAVEMENT REHABILITATION	\$14.75
MISC NYSDOT	REGIONAL	REGIONAL	NA	581627	A7	NITTEC TOC ANNUAL STAFFING; SFY 28/29 - SFY 30/31	THIS PROJECT PROVIDES FUNDS TO PAY FOR ANNUAL STAFFING NEEDS OF THE NIAGARA INTERNATIONAL TRANSPORTATION TECHNOLOGY COALITION (NITTEC) TRAFFIC OPERATIONS CENTER (TOC) IN THE CITY OF BUFFALO, ERIE COUNTY	ITS CAPITAL	\$13.32
MISC NYSDOT	REGIONAL	REGIONAL	NA	581535	A7	NITTEC TOC ANNUAL STAFFING; SFY 25/26 - SFY 27/28	THIS PROJECT PROVIDES FUNDS TO PAY FOR ANNUAL STAFFING NEEDS OF THE NIAGARA INTERNATIONAL TRANSPORTATION TECHNOLOGY COALITION (NITTEC) TRAFFIC OPERATIONS CENTER (TOC) IN THE CITY OF BUFFALO, ERIE COUNTY	ITS CAPITAL	\$11.95
MISC TOWN OF CLARENCE	TOWN OF CLARENCE	CMAQ	2027	576524	C2	CLARENCE CENTER SIDEWALKS	CONSTRUCTION OF SIDEWALKS ON BOTH SIDES OF THE STREETS WITHIN THE HAMLET OF CLARENCE CENTER	SAFETY MISCELLANEOUS	\$10.93
NFTA	REGIONAL	FTA GRANT	2025	582613	NON	BAILEY AVENUE BATTERY ELECTRIC BUS (BEB) BUS RAPID TRANSIT - NAE	THE PROJECT WILL DESIGN AND CONSTRUCT A LOW OR NO EMISSION BUS RAPID TRANSIT LINE AND CONTEXT-SENSITIVE ROADWAY SAFETY IMPROVEMENTS ALONG THE ENTIRE LENGTH OF BAILEY AVENUE IN BUFFALO, NEW YORK	TRANSIT	\$102.70

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NFTA	REGIONAL	FTA GRANT	2025	582610	B10	PURCHASE OF BATTERY ELECTRIC BUSES & CHARGING INFRASTRUCTURE	PURCHASE OF BATTERY ELECTRIC BUSES AND CHARGING INFRASTRUCTURE THAT WILL REPLACE LIFE AND MILEAGE EXPIRED VEHICLES	TRANSIT	\$33.68
NFTA	REGIONAL	STATEWIDE	2025	582510	NON	METRO RAIL EXTENSION-SRC (NYS DOT STATE RAIL CAPITAL FUNDING)	THIS PROJECT WILL ALLOW NFTA-METRO TO COMPLETE NECESSARY ENVIRONMENTAL REVIEWS AND CONTINUE PRELIMINARY ENGINEERING FOR THE NFTA-METRO RAIL EXTENSION	TRANSIT	\$23.64
NFTA	REGIONAL	REGIONAL	2026	582530	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.04
NFTA	REGIONAL	REGIONAL	2027	582532	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.04
NFTA	REGIONAL	REGIONAL	2028	582615	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2028	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.04
NFTA	REGIONAL	REGIONAL	2029	582623	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2029	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.04
NFTA	REGIONAL	REGIONAL	2030	582631	B3	BUS - PREVENTIVE MAINTENANCE (5307 FUNDING) FFY2030	BUS PREVENTATIVE MAINTENANCE BLOCK	TRANSIT	\$21.04
NFTA	REGIONAL	REGIONAL	2025	590029	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE	TRANSIT	\$21.04
NFTA	REGIONAL	STATEWIDE	2025	582584	B9	TRACK BED REPLACEMENT	REPLACE ALL RAIL SYSTEMS AND RAIL INFRASTRUCTURE WITHIN THE 400 BLO+R116:R133CK OF MAIN STREET	TRANSIT	\$14.50
NYS DOT	BUFFALO	STATEWIDE	2030	551261	NON	QUEEN CITY FORWARD	THIS PROJECT WILL COMPLETE AN ENVIRONMENTAL IMPACT STUDY AND IMPLEMENT IMPROVEMENTS TO THE RTE 33 CORRIDOR IN THE CITY OF BUFFALO, ERIE COUNTY	OTHER	\$993.94
NYS DOT	NIAGARA FALLS	REGIONAL	2027	505118	D3	US 62 (NIAGARA FALLS BLVD) @ I-190 INTERCHANGE	THIS PROJECT WILL CREATE A DIVERGING DIAMOND AT THE INTERSECTION OF THE I-190 AND NIAGARA FALLS BOULEVARD REDUCING THE NUMBER OF ACCIDENTS AND CONGESTION. CREATING BETTER SIGHT DISTANCE AND PROTECTED MOVEMENTS WHILE DECREASING SIGNAL PHASING, CYCLE LENGTH, DRIVER DELAY, AND IT WILL REPLACE FOUR INTERSTATE BRIDGES IN THE CITY OF NIAGARA FALLS	PAVEMENT OTHER	\$31.45
NYS DOT	TOWN OF EVANS	REGIONAL	2026	513450	A19	BRIDGE & LARGE CULVERT REPLACEMENT; ROUTE 5 & ROUTE 20; ERIE COUNTY	BRIDGE & CULVERT REPLACEMENT OF THREE BRIDGES AND ONE CULVERT IN THE TOWN OF EVANS, ERIE COUNTY	BRIDGE REPLACEMENT	\$30.03

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYSDOT	REGIONAL	REGIONAL	NA	5B1555	A10	PAVT MAINT - BLOCK FUND	PAVT MAINT - BLOCK FUND	BLOCK FUND	\$28.22
NYSDOT	REGIONAL	REGIONAL	2028	581617	A19	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 28/29	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 28/29; CATTARAUGUS, CHAUTAUQUA, ERIE, & NIAGARA COS. PROJECT DOES NOT ALTER CAPACITY/NO ADDITIONAL TRAVEL LANES	BRIDGE REHABILITATION	\$22.86
NYSDOT	REGIONAL	REGIONAL	2029	581618	A19	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 29/30	BRIDGE RENEWAL PROGRAM; REHAB & REPLACE; SFY 29/30; CATTARAUGUS, CHAUTAUQUA, ERIE, & NIAGARA COS. PROJECT DOES NOT ALTER CAPACITY/NO ADDITIONAL TRAVEL LANES	BRIDGE REHABILITATION	\$22.86
NYSDOT	REGIONAL	REGIONAL	2029	581593	A19	BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 28/29	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 28/29 IN CATTARAUGUS, CHAUTAUQUA, ERIE, AND NIAGARA COUNTIES	BRIDGE REHABILITATION	\$20.68
NYSDOT	TOWN OF WHEATFIELD	REGIONAL	2027	530844	NON	US 62 (NIAGARA FALLS BLVD); MAVIS DR - SY RD	RECONSTRUCT AND WIDEN US ROUTE 62 IN ORDER TO PROVIDE A CONSISTENT PAVEMENT SECTION THROUGHOUT THE CORRIDOR WITH STANDARD SHOULDERS, TWO TRAVEL LANES IN EACH DIRECTION, AND A TWO-WAY CENTER LEFT TURN LANE	PAVEMENT REHABILITATION	\$18.95
NYSDOT	TOWN OF AMHERST	REGIONAL	2028	558055	A19	BRIDGE RENEWAL (BINS 1043751 AND 1043752) I-290 AND RT 263	THIS PROJECT WILL REPLACE OR REMOVE TWO BRIDGES (BINS 1043751 AND 1043752) ALONG I290 OVER MILLERSPORT HIGHWAY (NY RT 263), IN THE TOWN OF AMHERST, COUNTY OF ERIE	BRIDGE REPLACEMENT	\$17.17
NYSDOT	TOWN OF WEST SENECA	REGIONAL	2028	526857	NON	NY 240; MICHAEL RD - RIDGE ROAD	THIS PROJECT WILL WIDEN AND OTHERWISE IMPROVE THE EXISTING NY 240 CORRIDOR BETWEEN MICHAEL AND RIDGE ROADS, IN THE TOWN OF WEST SENECA, IN THE COUNTY OF ERIE	PAVEMENT REHABILITATION	\$16.50
NYSDOT	REGIONAL	REGIONAL	2027	581525	A19	BRIDGE - MINOR REHAB/PRESERVATION- DECKS, SFY 26/27	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 26/27 IN THE CITY OF BUFFALO AND TOWN OF CHEEKTOWAGA, IN ERIE COUNTY	BRIDGE REHABILITATION	\$15.33
NYSDOT	TOWN OF AMHERST	REGIONAL	2026	581529	A19	BRIDGE - MINOR REHAB/PRESERVATION-DECKS (I-990); SFY 25/26	THIS PROJECT WILL INVOLVE MINOR BRIDGE REHABILITATION AND BRIDGE DECK PRESERVATION ON THE I-990 TO MAINTAIN AND PRESERVE THE REGION'S BRIDGES IN SFY 25/26 IN THE TOWN OF AMHERST, ERIE COUNTY	BRIDGE MAINTENANCE	\$13.87
NYSDOT	TOWN OF CONCORD	REGIONAL	2026	510199	A10	US 219; 39 - GENESEE RD; PHASE I	THIS PROJECT IS A PAVING PROJECT WHICH WILL ALSO REPLACE GUIDERAILS, SIGNS AND DAMAGED CULVERTS ALONG THE US 219; FROM NY 39 TO GENESEE ROAD, IN THE TOWN OF CONCORD, IN ERIE COUNTY	PAVEMENT REHABILITATION	\$11.47
NYSDOT	TOWN OF AMHERST	REGIONAL	2027	558053	D3	I-290 @ MAIN ST, INTERCHANGE RECONFIGURATION - CMAQ	THE OBJECTIVE OF THIS PROJECT IS TO IMPROVE THE OPERATIONS OF THE CORRIDOR BY PROVIDING ADEQUATE CAPACITY, I-290 IMPROVED SAFETY FEATURES AND ENHANCED MOBILITY ON I-290; EAST OF NY 324 (SHERIDAN DR) INTERCHANGE TO I-90 INTERCHANGE INCLUDING NY 5 (MAIN ST)/I-290 INTERCHANGE IN THE TOWN OF AMHERST, ERIE COUNTY	PAVEMENT RECONSTRUCTION	\$11.45
NYSDOT	TOWNS OF LOCKPORT & PENDLETON	REGIONAL	2027	501138	A10	NY 93; BYPASS TO RAYMOND RD	THIS PROJECT WILL REPAVE NY ROUTE 93 FROM LOCKPORT BYPASS TO RAYMOND ROAD IN THE TOWNS OF LOCKPORT AND PENDLETON, IN NIAGARA COUNTY	PAVEMENT REHABILITATION	\$10.45

SPONSOR	MUNICIPALITY	FUND SOURCE	FFY	PIN	AQ	PROJECT NAME	DESCRIPTION	PRIMARY WORK	TOTAL PROJECT COST (M)
NYSOT	REGIONAL	REGIONAL	2028	581589	A11	PAVT MARKINGS (LINE-1); SFY 28/29	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY	PAVEMENT MARKING	\$10.41
NYSOT	TOWNS OF ROYALTON & NEWSTEAD	REGIONAL	2027	501136	A19	RT 93/TONAWANDA CREEK & RT 93/MURDER CREEK	THIS PROJECT WILL REPLACE THE NY ROUTE 93 BRIDGES OVER TONAWANDA CREEK AND MURDER CREEK IN THE TOWNS OF ROYALTON AND NEWSTEAD IN ERIE AND NIAGARA COUNTIES	BRIDGE REPLACEMENT	\$10.17
NYSOT	TOWN OF PORTER	REGIONAL	2026	501137	A10	NY 93; NY 18F - NSP	THIS PROJECT WILL RECONSTRUCT ROAD SURFACE ON ROUTE 93 FROM NY ROUTE 18F TO NIAGARA SCENIC PARKWAY NY 957A RAMPS. IT WILL ALSO CORRECT EXCESSIVE SHOULDER SLOPE APPROACHES FROM DRIVEWAYS IN THE VILLAGE OF YOUNGSTOWN AND THE TOWN OF PORTER IN NIAGARA COUNTY	PAVEMENT RECONSTRUCTION	\$10.16
NYSOT	REGIONAL	REGIONAL	2026	581496	A11	PAVT MARKINGS (LINE-2) SFY 25/26	THIS PROJECT WILL REPLACE DURABLE PAVEMENT MARKINGS THAT HAVE DETERIORATED DUE TO MAINTENANCE OPERATIONS (PLOWING, PATCHING, ECT.) AND/OR WEAR DUE TO HIGH TRAFFIC VOLUMES AT VARIOUS LOCATIONS IN CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COUNTY FOR SFY 25/26	PAVEMENT MARKING	\$10.04
NYSTA	TOWN OF TONAWANDA & GRAND ISLAND	FHWA GRANT	2026	B53805	A19	STEEL REPAIRS AND SEISMIC UPGRADES OF THE SOUTH GRAND ISLAND BRIDGES	THE PROJECT WILL PERFORM STRUCTURAL STEEL REPAIRS AND INSTALL SEISMIC UPGRADES FOR THE SOUTH GRAND ISLAND BRIDGES. THE PROJECT WILL ALSO INVOLVE THE UPGRADE OF PERMANENT ACCESS DEVICES FOR CONFORMANCE WITH OSHA STANDARDS.	BRIDGE REHABILITATION	\$84.75
NYSTA	TOWN OF HAMBURG	NYSTA/NYSOT	2028	552842	A19	US 62 (SOUTH PARK AVE)/I-90	THIS PROJECT WILL REPLACE THE US 62 (SOUTH PARK AVE) OVER I-90 BRIDGE (1028230) IN THE TOWN OF HAMBURG, ERIE COUNTY. PROJECT DOES NOT ALTER CAPACITY/NO ADDITIONAL TRAVEL LANES	BRIDGE REPLACEMENT	\$24.30

## Appendix 8 – Illustrative Project Listings by Sponsor

“Illustrative project” means an additional transportation project that may (but is not required to) be included in a financial plan for a metropolitan transportation plan, TIP, or STIP if reasonable additional resources were to become available. If and when additional resources become available, GBNRTC will need to add these projects into the fiscally constrained TIP via TIP amendment.

SPONSOR	PROJECT NAME	DESCRIPTION	PRIMARY WORK	PROJECT COST (M)
BUFFALO	ELK STREET BRIDGE REPLACEMENT	REPLACEMENT OF THE BRIDGE	BRIDGE REPLACEMENT	\$17.50
BUFFALO	MAIN STREET STREETScape AND MEDIAN REMOVAL: KENSINGTON TO HERTEL	STREETScape PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC. ALSO, INCLUDE THE REMOVAL OF THE MEDIANS ON MAIN STREET	PAVEMENT REHABILITATION	\$16.00
BUFFALO	FILLMORE AVENUE PHASE 2: BEST TO CLINTON	STREETScape PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$13.00
BUFFALO	GENESEE STREET STREETScape: BAILEY TO FILLMORE	STREETScape PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$11.00
BUFFALO	GRANT STREET STREETScape: FOREST TO HAMPSHIRE	STREETScape PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$7.75
BUFFALO	FILLMORE AVENUE STREETScape: MAIN TO KENSINGTON	STREETScape PROJECT TO ADDRESS DEFICIENCIES/ISSUES WITH PAVING, SIDEWALKS, LANDSCAPE, STREET LIGHTING, ADA CURB RAMPS, TRAFFIC SIGNALS, ETC	PAVEMENT REHABILITATION	\$6.00
BUFFALO	CAZENOVIA CREEK SHORELINE STABILIZATION	LINING THE BANKS AND WALL REPAIRS ALONG NORTH AND SOUTH LEGION AND DREDGING PORTIONS OF BUFFALO RIVER/CAZENOVIA CREEK TO ALLIVIAE ICE JAMMING AND FLOOD MITIGATION	OTHER	\$5.00
BUFFALO	CAZENOVIA BRIDGE OVER CAZ CREEK BRIDGE REPLACEMENT	FULL BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	\$3.75
BUFFALO	KENSINGTON AVE. BRIDGE REPLACEMENT OVER CSX	FULL REPLACEMENT OF THE BRIDGE	BRIDGE REPLACEMENT	\$3.00
BUFFALO	NIAGARA SQUARE SAFETY IMPROVEMENTS AND UPGRADES	IMPROVEMENTS TO ADA ACCESSIBILITY, LIGHTING, TRAFFIC SIGNAL INCLUDING PEDESTRIAN ACCOMODATIONS, PAVEMENT REHABILITATION, ETC	INTERSECTION	\$2.00

SPONSOR	PROJECT NAME	DESCRIPTION	PRIMARY WORK	PROJECT COST (M)
ERIE COUNTY	MAPLE RD PHASE I (N FOREST TO I-290)	ROAD RECONSTRUCTION WITH NEW DRAINAGE, CURBS, AND SHOULDER WIDENING FOR BIKE ACCOMMODATIONS. UTILITY REPLACEMENTS	PAVEMENT RECONSTRUCTION	\$61.66
ERIE COUNTY	MAPLE RD PHASE II (I-290 TO NIAGARA FALLS BLVD)	ROAD REHABILITATION WITH NEW DRAINAGE, CURBS, AND SHOULDER WIDENING FOR BIKE ACCOMMODATIONS. UTILITY REPLACEMENTS.	PAVEMENT REHABILITATION	\$42.96
ERIE COUNTY	KENMORE AVE PHASE I (TRAIL TO DELAWARE)	ROAD RECONSTRUCTION WITH NEW DRAINAGE AND CURBS. RETAIN CENTER TURN LANE WITH SHOULDER WIDENING FOR BIKE ACCOMMODATIONS. SOME UTILITY RELOCATIONS	PAVEMENT RECONSTRUCTION	\$34.85
ERIE COUNTY	KENMORE AVE PHASE II (DELAWARE TO MILITARY)	ROAD RECONSTRUCTION WITH NEW DRAINAGE AND CURBS. REMOVE ON-STREET PARKING TO PROVIDE BIKE ACCOMMODATIONS. SOME UTILITY RELOCATIONS	PAVEMENT RECONSTRUCTION	\$25.39
ERIE COUNTY	REHABILITATION OF EAST RIVER; STONY POINT TO RANSOM ROAD	ESTABLISH A ROAD SECTION TO FULFILL THE NECESSARY PEDESTRIAN AND BICYCLE FACILITIES, WIDEN SHOULDERS, POSSIBLE SIDEWALKS. REHABILITATE PAVEMENT, CONSTRUCT SHOULDERS FOR BIKE LANES, REPLACE CROSS CULVERTS AND DRAINAGE AS NEEDED	PAVEMENT RECONSTRUCTION	\$23.13
ERIE COUNTY	INTERSECTION OF CLARENCE CENTER ROAD AND GOODRICH	THIS PROJECT WILL INVOLVE THE RECONSTRUCTION OF GOODRICH ROAD AND CLARENCE CENTER ROAD INTERSECTION IN CLARENCE CENTER. THIS HISTORIC VILLAGE HAS PEDESTRIAN ISSUES, PAVEMENT AND DRAINAGE ISSUES, SIDEWALKS ARE TOO NARROW AND PAVEMENT WIDENING NEEDED AT SOM	INTERSECTION	\$17.86
ERIE COUNTY	WEHRLE DR (TRANSIT TO HARRIS HILL)	ROAD RECONSTRUCTION WITH WIDENING FOR CENTER TURN LANE, BIKE/PED ACCOMMODATIONS, AND CLOSED DRAINAGE.	PAVEMENT RECONSTRUCTION	\$14.85
ERIE COUNTY	BUFFALO RD (20A TO VILLAGE LINE)	RECONSTRUCTION OF PAVEMENT, CURBS, CLOSED, DRAINAGE, WIDEN FOR BIKE LANES, AND ADD SIDEWALKS	PAVEMENT RECONSTRUCTION	\$14.29
ERIE COUNTY	EGGERT RD (CITY LINE TO MAIN ST)	ROAD RECONSTRUCTION WITH NEW DRAINAGE AND CURBS.	PAVEMENT RECONSTRUCTION	\$11.70
ERIE COUNTY	REHABILITATION OF EAST RIVER; RANSOM TO WHITEHAVEN ROAD	ESTABLISH A ROAD SECTION TO FULFILL THE NECESSARY PEDESTRIAN AND BICYCLE FACILITIES, WIDEN SHOULDERS, POSSIBLE SIDEWALKS. REHABILITATE PAVEMENT, CONSTRUCT SHOULDERS FOR BIKE LANES, REPLACE CROSS CULVERTS AND DRAINAGE AS NEEDED. ESTABLISH A STANDARD FOR NE	PAVEMENT RECONSTRUCTION	\$10.61
ERIE COUNTY	REHABILITATION OF EAST RIVER RD FROM BASELINE TO STONY	ESTABLISH A ROAD SECTION TO FULFILL THE NECESSARY PEDESTRIAN AND BICYCLE FACILITIES, WIDEN SHOULDERS, POSSIBLE SIDEWALKS. REHABILITATE PAVEMENT, CONSTRUCT SHOULDERS FOR BIKE LANES, REPLACE CROSS CULVERTS AND DRAINAGE AS NEEDED	PAVEMENT RECONSTRUCTION	\$10.36
ERIE COUNTY	REHABILITATION OF SENECA ST (LEIN RD TO TRANSIT)	ROAD REHABILITATION WIT AREAS OF WIDENED SHOUDLERS FOR PEDESTRIAN AND BICYCLE ACCOMMODATIONS.	PAVEMENT REHABILITATION	\$5.56

SPONSOR	PROJECT NAME	DESCRIPTION	PRIMARY WORK	PROJECT COST (M)
ERIE COUNTY	BORDEN RD & COMO PARK BLVD ROUNDABOUT	REPLACE TRAFFIC SIGNAL WITH A ROUNDABOUT	INTERSECTION	\$5.45
ERIE COUNTY	BORDEN RD AND LOSSON RD ROUNDABOUT	REPLACE TRAFFIC SIGNAL WITH A ROUNDABOUT	INTERSECTION	\$5.45
ERIE COUNTY	POHL ROAD OVER BR. ELLICOTT CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT DUE TO THE AGE, CONDITION, AND NON-STANDARD FEATURES OF THE BRIDGE	BRIDGE REPLACEMENT	\$2.30
ERIE COUNTY	LAKE SHORE ROAD OVER LITTLE SISTER CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT DUE TO THE AGE, CONDITION, AND NON-STANDARD FEATURES OF THE BRIDGE	BRIDGE REPLACEMENT	\$2.20
ERIE COUNTY	YOUNGS ROAD OVER BR. ELLICOTT CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT DUE TO THE AGE, CONDITION, AND NON-STANDARD FEATURES OF THE BRIDGE. BRIDGE HAS RECENTLY BEEN FLAGGED AND LOAD POSTED, AND CONTINUES TO DETERIORATE	BRIDGE REPLACEMENT	\$1.45
ERIE COUNTY	2028 - DECK SEALING AND BRIDGE WASHING	BRIDGE WASHING AND DECK SEALING IS PERFORMED TO HELP PRESERVE AND MAINTAIN THE BRIDGES BY HELPING TO PREVENT FURTHER DETERIORATION	BRIDGE MAINTENANCE	\$0.95
MISC TOWN OF AMHERST	RIDGE LEA ROAD & NORTH BAILEY AVENUE ROADWAY AND INTERSECTION RECONSTRUCTION	HIGHWAY RECONSTRUCTION AND WIDENING FROM 3 TO 5 LANES, CORRESPONDING INTERSECTION IMPROVEMENTS, ASSOCIATED INFRASTRUCTURE IMPROVEMENTS, AND BICYCLE/PEDESTRIAN ENHANCEMENTS TO SERVE GROWING MIXED USE AREA.	PAVEMENT RECONSTRUCTION	\$24.40
NFTA	TRANSIT ACCESS IMPROVEMENT BLOCK FUND	TRANSIT ACCESS IMPROVEMENT BLOCK	OTHER	\$10.00
NIAGARA COUNTY	BEAR RIDGE RD, CR #96, TONA CRK RD TO CAMPBELL BLVD	THIS PROJECT INVOLVES PAVEMENT MILLING WITH A TWO-COURSE ASPHALT OVERLAY, DRAINAGE STRUCTURE REPLACEMENT, TRAFFIC CONTROL DURING CONSTRUCTION AND PAVEMENT MARKINGS	PAVEMENT REHABILITATION	\$6.14
NIAGARA COUNTY	DITCH ROAD OVER BLACK CREEK BRIDGE REPLACEMENT	"THE EXISTING TIMBER BRIDGE STRUCTURE, CONSTRUCTED IN 1947, IS EXHIBITING SIGNIFICANT SIGNS OF AGING, WHICH NECESSITATES ITS REPLACEMENT. ACCORDING TO THE INSPECTION REPORT, THE BRIDGE'S SUBSTRUCTURE, SUPERSTRUCTURE, AND RAILINGS ARE IN A STATE OF DETERIO	BRIDGE REPLACEMENT	\$2.67
NIAGARA COUNTY	DANIELS ROAD OVER EAST BRANCH 12 MILE CREEK BRIDGE REPLACEMENT	THE UNDERSIDE OF THE DECK/TOP FLANGE TYPICALLY EXHIBITS LOCALIZED DAMPNES, CRACKING, DELAMINATION, AND SPALLING ADJACENT TO THE DRAINAGE OPENINGS IN BAYS 1 AND 6. THE SPALLING EXPOSES CORRODED REINFORCING BARS, PARTICULARLY NEAR END IN BAY 1 AND IN BAY	BRIDGE REPLACEMENT	\$2.54
NIAGARA COUNTY	LOCKPORT ROAD, CR #6: CAMPBELL BOULEVARD TO BEAR RIDGE ROAD	THIS PROJECT INVOLVES A MILL & TWO COURSE OVERLAY OF THE EXISTING PAVEMENT AND SHOULDERS. REPLACING DETERIORATED DRAINAGE STRUCTURES, TRAFFIC CONTROL DURING CONSTRUCTION AND PAVEMENT MARKINGS ARE ALSO PROPOSED	PAVEMENT REHABILITATION	\$2.53

SPONSOR	PROJECT NAME	DESCRIPTION	PRIMARY WORK	PROJECT COST (M)
NIAGARA COUNTY	YOUNG STREET, CR #126, VILLAGE OF WILSON	THIS PROJECT INVOLVES PAVEMENT MILLING WITH A TWO COURSE OVERLAY, REPLACING DETERIORATED DRAINAGE STRUCTURES, CURB, SIDEWALK, TRAFFIC CONTROL DURING CONSTRUCTION AND PAVEMENT MARKINGS	PAVEMENT REHABILITATION	\$2.12
NIAGARA COUNTY	MANN ROAD OVER MUD CREEK BRIDGE REPLACEMENT	THE PROJECT PROPOSES TO ADDRESS STRUCTURAL DETERIORATION AND CAPACITY DEFICIENCY OF THE EXISTING BRIDGE CARRYING MANN ROAD OVER MUD CREEK	BRIDGE REPLACEMENT	\$1.95
NIAGARA COUNTY	HARTLAND ROAD OVER 18 MILE CREEK SUPERSTRUCTURE REPLACEMENT	THIS PROJECT IS NEEDED TO PRESERVE AND PROLONG THE SERVICE LIFE OF THE HARTLAND ROAD BRIDGE OVER EIGHTEEN MILE CREEK	BRIDGE REHABILITATION	\$1.91
NIAGARA COUNTY	BRALEY ROAD OVER TWELVE MILE CREEK REPLACEMENT	BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	\$1.90
NIAGARA COUNTY	LOWER RIVER ROAD (MAIN STREET) YOUNGSTOWN	THIS PROJECT INVOLVES MILLING & TWO COURSE OVERLAY OF THE EXISTING PAVEMENT. TRAFFIC CONTROL DURING CONSTRUCTION AND PAVEMENT MARKINGS	BRIDGE REHABILITATION	\$1.80
NIAGARA COUNTY	CHARLOTTEVILLE ROAD, CR #91, TRANSIT RD TO FULLER RD.	THIS PROJECT INVOLVES MILLING AND A TWO-COURSE OVERLAY OF EXISTING PAVEMENT, DRAINAGE STRUCTURE REPLACEMENT, REMOVAL OF AN ABANDONED RAIL CROSSING, TRAFFIC CONTROL DURING CONSTRUCTION AND PAVEMENT MARKINGS	PAVEMENT REHABILITATION	\$1.60
NIAGARA COUNTY	ROBINSON ROAD, CR #123 ERIE CANAL TO BYPASS	THIS PROJECT INVOLVES MILLING AND TWO COURSE OVERLAY OF EXISTING PAVEMENT, DRAINAGE IMPROVEMENTS, GUIDE RAIL REPLACEMENT, TRAFFIC CONTROL DURING CONSTRUCTION AND PAVEMENT MARKINGS	PAVEMENT REHABILITATION	\$1.43
NIAGARA COUNTY	BRIDGE DECK OVERLAYS 2028	THE OBJECTIVE OF THIS PROJECT IS TO REPLACE FAILING WATERPROOFING MEMBRANES AS WELL AS DETERIORATING WEARING COURSES ON 5 BRIDGES	BRIDGE MAINTENANCE	\$0.30
NYS PARKS	AMERICAN FALLS BRIDGE REPLACEMENT	THIS PROJECT CONSISTS OF THE REPLACEMENT OF TWO INDIVIDUAL BRIDGES, THE MAINLAND USA BRIDGE TO GREEN ISLAND AND THE GREEN ISLAND BRIDGE TO GOAT ISLAND	BRIDGE REPLACEMENT	\$62.50
NYSDOT	RTE 198 SCAJAQUADA CORRIDOR	THIS PROJECT WILL STUDY AND IMPLEMENT IMPROVEMENTS TO THE SCAJAQUADA CORRIDOR IN THE CITY OF BUFFALO, ERIE COUNTY.	STUDY	\$109.51

## Appendix 9 - Seneca Nation Tribal Transportation Plan (TTP)

The Seneca Nation's Tribal Transportation Improvement Program (TTIP) is an annually updated list of proposed multi-year transportation projects developed by the Seneca Nation. Projects are determined from the Tribal priority list and/or the Long Range Transportation Plan (LRTP), for use of Federal Lands Highway Tribal Transportation Funds.

The SNDOT is encouraged to consult, as appropriate, with regional and local transportation agencies and Seneca Nation agencies responsible for land use management, natural resource management, environmental protection, conservation, and historic preservation in the development of transportation plans and programs.

The TTIP is the complementary capital-programing component of the LRTP. It consists of federally funded roadways, public transit systems, multi-modal trails, transportation safety, and major transportation projects and enhancements being considered within, and providing access to, the Seneca territories over the next five (5) years.

The SNDOT TTIP includes projects that seek to address the health and safety of the traveling public. The department will continue to assess varying funding mechanisms that will allow for the completion of the prioritized projects.

TTP comments should be submitted to SNDOT Transportation Planner, Timothy Waterman, by mail or email at the following:

- Department of Transportation, 90 Ohi:yo' Way, Salamanca, NY 14779
- [Timothy.Waterman@sni.org](mailto:Timothy.Waterman@sni.org)

### Seneca Nation Tribal Transportation Plan (TTP) Summary of Projects

Name	Fed ID	2025	2026	2027	2028	Total
2 % Planning		\$23,983	\$23,983	\$23,983	\$23,983	<b>\$95,932</b>
Highbanks Campground Roads		\$200,000				<b>\$200,000</b>
Hetzel Street Reconstruction				\$175,000	\$175,000	<b>\$350,000</b>
Center Street Reconstruction		\$175,000	\$175,000			<b>\$350,000</b>
Route 438 Bridge over Clear Creek	S500050010	\$422,045				<b>\$422,045</b>
Prospect Street Landslide Repairs	S50050008	\$825,000				<b>\$825,000</b>
Administration	S500051003	\$475,146	\$475,146	\$475,146	\$475,146	<b>\$1.9M</b>
Speed Cameras and Data Collection		\$298,288				<b>\$298,288</b>
Route 438 - Versailles Plank Road Intersection Improvements			\$298,000			<b>\$298,000</b>
Burning Springs Road			\$75,000			<b>\$75,000</b>
Broad Street/ R.C. Hoag Drive Intersection Improvements		\$350,000	\$2,150,000			<b>\$2.5M</b>
Recreation, Tourism, and Trails Program	S50050026		\$25,000			<b>\$25,000</b>
Maintenance	S500051001	\$200,000	\$200,000	\$200,000	\$200,000	<b>\$800,000</b>
Broad Street - Iroquois Drive Roundabout	S500050012	\$3.604M				<b>\$3.604M</b>
<b>Total</b>		<b>\$6.398M</b>	<b>\$3.422M</b>	<b>\$1.049M</b>	<b>\$874,129</b>	<b>\$11.744M</b>

**Seneca Nation Tribal Transportation Plan (TTP)  
Fiscal Summary**

	<b>Unprogram Funds (FY2024 or earlier)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Available</b>	<b>Total Program</b>
TTP Shares	\$4.109M	\$1.175M	\$1.175M	\$1.175M	\$1.175M	\$8.810M	\$5.360M
TTP 2% Planning		\$239,853	\$23,983	\$23,983	\$23,983	\$311,800	\$95,932
TTP Bridge Program	\$209,145	\$2.792M				\$3.001M	\$422,045
TTP Safety Fund	\$3.876M	\$298,000	\$670,000	\$175,000		\$5.019M	\$3.090M
202(a)(9) Funds		\$2.102M	\$1.424M			\$3.544M	0
Other Funds		\$6.873M	\$587,968	\$7.643M		\$15.104M	\$2.755M

	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Unprogrammed Funds	\$8.194M	\$15.293M	\$15.752M	\$23.720M
Total Anticipated Funds	\$13.497M	\$3.881M	\$9.017M	\$1.199M
Total Programmed Projects Funds	\$6.398M	\$3.422M	\$1.049M	\$0.874M
Fiscal Year Remainder	\$15.293M	\$15.752M	\$23.720M	\$24.045M

- Total Estimated Available Funds: \$35.788M
- Total of Programmed Project(s) on TIP: \$11.744M
- Remaining Funds: 24.045M

## Appendix 10 - Glossary of Terms

**ACTIVE TRANSPORTATION** - Any form of human-powered, non-motorized transportation.

**AUTOMATED VEHICLES** - Human-driven vehicles with automated safety features like parking and braking assist and lane departure correction.

**AUTONOMOUS VEHICLES (AV)** - Completely “driverless” vehicle capable of driving itself without human intervention.

**ADMINISTRATIVE MODIFICATION (ADMOD)** - Any minor change to a previously-approved project on the TIP which may consist of cost increases, minor scope changes or funding source changes.

**AMENDMENT** - Any major change to a previously-approved TIP including the addition/deletion/major scope change of an existing project and requires a public review period.

**AMERICANS WITH DISABILITY ACT OF 1990** - federal legislation which mandates changes in building codes, transportation, and hiring practices to prevent discrimination against persons with disabilities.

**ANNUAL ELEMENT** - The section of the Transportation Improvement Program which lists all transportation improvement projects proposed for the first year of the program.

**AUTONOMOUS VEHICLES (AV)** - A vehicle that can guide itself without human conduction.

**BACKHAUL (HEAD HAUL)** - The return movement of a transportation vehicle from its delivery point back to its point of origin.

**BIKEWAY** - any road, street, or path that is designated to accommodate bicycle travel. Bikeways do not have to be separated facilities and may be shared with other travel modes.

**BIPARTISAN INFRASTRUCTURE LAW (BIL)** - The President's Bipartisan Infrastructure Law makes historic investments in the transportation sector: improving public safety and climate resilience, creating jobs across the country, and delivering a more equitable future. Also referred to as Infrastructure Investment and Jobs Act (IIJA)

**BRIDGE FORMULA PROGRAM (BIP)** – BIL funding program to replace, rehabilitate, preserve, protect, and construct highway bridges.

**CAPACITY** – A transportation facility’s ability to accommodate a moving stream of people or vehicles in a given time period.

**CAPACITY DEFICIENCY** - Vehicles on a roadway exceeds the desired level of service threshold volumes for that roadway.

**CAPITAL COSTS** - Non-recurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles.

**CARBON REDUCTION PROGRAM (CRP)** – BIL funding program that provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO<sub>2</sub>) emissions from on-road highway sources.

**CENTERLINE AUDIBLE RESONANCE DELINEATORS (CARDS)** - Raised or grooved patterns on the roadway and provide driver with both an audible warning (rumbling sound) and a physical vibration.

**CLEAN AIR ACT AMENDMENTS OF 1990** - Congressional legislation with significant program reforms for transportation. Air quality standards and associated conformity regulations are established, along with requirements for the development of clean fuels, vehicles and their operations.

**COLLECTORS** - Functional classification of streets which distribute trips from arterials and channel trips to arterials. Additionally, these roadways provide access and circulation within residential neighborhoods.

**COMMUNITIES OF CONCERN** - Areas with significant concentrations of residents with low incomes, people of color, foreign born residents, individuals with disabilities, senior citizens and children, and limited English proficiency (LEP) speakers.

**COMPLETE STREETS** – Designed and operated to enable safe access for all users, including pedestrians, bicyclists, motorists and transit riders of all ages and abilities.

**COMPRESSED NATURAL GAS (CNG)** - A readily available alternative to gasoline that’s made by compressing natural gas to less than 1% of its volume at standard atmospheric pressure.

**CONFORMITY** - In non-attainment areas, the process of assessing the compliance of transportation plans and projects with air quality standards defined by the Clean Air Act.

**CONGESTION** - The volume of traffic at which transportation facility performance is no longer operating at an acceptable level of service.

**CONGESTION MANAGEMENT SYSTEM (CMS)** - Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.

**CONGESTION MITIGATION AND AIR QUALITY (CMAQ)** - A funding program which provides funds for projects and activities which specifically reduce congestion and improve air quality.

**CONTAINER** - A large standardized shipping container, designed and built for intermodal freight transport from ship to rail to truck – without unloading and reloading their cargo.

**CULVERT** - Any kind of channel or tunnel that directs unwanted water away from roads and other corridors of travel.

**DELAY** - A unit of time measure reflecting driver discomfort, frustration, additional fuel consumption, and increased travel time.

**DRONE** - An unmanned aircraft.

**ELECTRIC VEHICLE (EV)** – Vehicles that use electricity as their energy source.

**ENVIRONMENTAL IMPACT STATEMENT (EIS)** - A detailed statement required (when applying for federal funds) by the Environmental Policy Act of 1969.

**ENHANCEMENT PROJECTS** - Various scenic, historic and environmental activities eligible for project funding under the Surface Transportation Program (STP) element of Federal Transportation funding resources.

**FEDERAL-AID SYSTEM** - Consists of roads which are eligible for either NHS (National Highway System) or STP (Surface Transportation Program) funding.

**FEDERAL FISCAL YEAR** - October 1 through September 30 of each year. Federal funding is provided by Federal Fiscal Year.

**FHWA: FEDERAL HIGHWAY ADMINISTRATION (FHWA)** – A division of the U.S. Department of Transportation which administers the funds for highway planning and capital programs.

**FISCAL CONSTRAINT** – The balancing of programmed projects with expected revenue (funding targets).

**FREE FLOW** - Roadway conditions in which vehicles are almost completely unimpeded in their ability to maneuver within the traffic stream.

**FAST ACT** – Previous federal transportation law.

**FEDERAL FISCAL YEAR (FFY)** - October 1 To September 30

**FEDERAL TRANSIT ADMINISTRATION (FTA)** – The division of the U.S. Department of Transportation which administers the funds for transit planning and capital/operating programs.

**FINANCIAL PLANNING** - The process of defining and evaluating funding sources, sharing the information, and deciding how to allocate the funds.

**FISCAL CONSTRAINT** - Making sure that a given program or project can reasonably expect to receive funding within the time allotted for its implementation.

**FTA SECTION 5307** - FTA Urbanized Area Formula Grants.

**FTA SECTION 5310** - FTA Enhanced Mobility Seniors/Individuals with Disabilities.

**FTA SECTION 5311** - FTA Formula Grants for Other than Urbanized Areas.

**FTA SECTION 5329** - FTA Public Transportation Safety Program.

**FTA SECTION 5337** - FTA State of Good Repair Grants.

**FTA SECTION 5339** - FTA Bus and Bus Facilities Program.

**FUNCTIONAL CLASSIFICATION** - The grouping of streets and highways into classes, or systems, according to the character of service they are intended to provide. Basic to this process is the recognition that roads do not function independently, but rather as a system-wide network of roads.

**GEOGRAPHIC INFORMATION SYSTEM (GIS)** - Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.

**GREEN INFRASTRUCTURE** - A cost-effective, resilient approach to managing stormwater that uses vegetation, soils, and other elements to provide flood protection, and cleaner air and water.

**HIGH OCCUPANCY VEHICLES (HOV)** - Vehicles carrying a specified minimum number of persons, usually three or more. Freeways may have lanes designated for HOV use by car-poolers, vanpools and buses.

**HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)** - Provides funds to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned roads and roads on tribal land.

**INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA)** - United States federal statute enacted by the 117th United States Congress. Also referred to as Bipartisan Infrastructure Law (BIL)

**INITIAL PROJECT PROPOSAL (IPP)** - A brief report documenting the concept for a project and concluding the project initiation stage.

**INLAND PORT** - An inland extension of a seaport, usually connected by rail to the docks for the transshipment of sea cargo to inland destinations.

**INTEGRATED TRAFFIC MANAGEMENT** - Strategically manage traffic in order to ease congestion and alert drivers to traffic incidents through signs and in-vehicle messaging.

**INTELLIGENT TRANSPORTATION SYSTEMS (ITS)** - Electronic, computer and communications technology applied to surface transportation to increase safety, reduce congestion, enhance mobility, minimize environmental impact, increase energy efficiency and promote economic productivity for a healthier economy.

**INTERMODAL** - A transportation system connecting or including different modes of transportation.

**LAND USE** - The manner in which land or the structures on the land are used (i.e., commercial, residential, industrial, etc.).

**LET** - In context, it means that a contract has been awarded; for instance, “a contract has been let for the construction of the new expressway”.

**LEVEL OF SERVICE** - The quality of flow in the moving stream of people or vehicles. Typically, ranges from LOS A (free flow traffic) to LOS F (stop-and-go unacceptable conditions).

**LOCAL STREETS** - Functional classification for streets which are not on a higher functional classification system and provide the lowest level of mobility with through traffic movement being discouraged.

**LOGISTICS** - The detailed coordination of a complex operation involving many people, facilities, or supplies.

**LONG-RANGE TRANSPORTATION PLAN** – See Metropolitan Transportation Plan (MTP).

**MAINTENANCE AREA** - A previously designated non-attainment area in which air quality conformity analyses and determinations for long range plans and TIPs must continue for 20 years.

**MAJOR METROPOLITAN TRANSPORTATION INVESTMENT** - A high type highway or transit improvement of substantial cost that is expected to have a significant effect on capacity, traffic flow, level of service or mode share of the transportation corridor or sub-area scale. A MIS is required for such investments.

**MAP-21: MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY ACT** – A streamlined, performance-based, and multimodal surface transportation legislation program to address the many challenges facing the U.S. transportation system. It was signed into law on July 6, 2012.

**MATCHING FUNDS** - Funds which one funding source requires from others as a condition of receiving the funds from that funding source. Generally, the match is set as a percentage of the total project, or project phase cost.

**METROPOLITAN PLANNING AREA** - The region in which the MPO carries out its transportation planning responsibilities and is designated as such by the MPO and the Governor in accordance with ISTEA regulations. The GBNRTC's metropolitan boundary encompasses the entire Erie-Niagara region.

**METROPOLITAN PLANNING ORGANIZATION (MPO)** - Regional policy body, required in urbanized areas with populations over 50,000, and designated by local officials and the governor of the state. Responsible in cooperation with the state and other transportation providers for carrying out the metropolitan transportation planning requirements of federal highway and transit legislation.

**METROPOLITAN TRANSPORTATION PLAN (MTP)** - A long-term (20+ years) forecast plan which must consider a wide range of social, environmental, energy and economic factors. The plan addresses overall regional goals and how transportation can best meet those goals within financial limits. The MTP was previously referred to as the Long Range Plan (LRP).

**MINOR ARTERIALS** – The functional classification for those facilities which augment the Principal Arterial System and serve trips of moderate length. Minor Arterials put a greater emphasis on land access and less importance on mobility.

**MAJOR INVESTMENT STUDY (MIS)** - A more detailed planning procedure to inform decision-makers of the impacts and consequences of various transportation options on a corridor or sub-area basis. The preferred strategy will be included as a refinement of the regional transportation system plan.

**MICROMOBILITY** - Any small, low-speed, human- or electric-powered transportation device, including bicycles, scooters, electric-assist bicycles, electric scooters (e-scooters), and other small, lightweight, wheeled conveyances.

**MOBILITY AS A SERVICE (MAAS)** - A platform that treats transportation as a customizable, on-demand service with “à la carte” mobility, real-time travel information and smart payment systems across transportation options.

**MOBILITY HUB** - Connections to and from transit buses, transportation network companies, carshare, bikeshare, real-time travel information, and other services and amenities.

**MOBILITY STRATEGIES** - A set of innovative strategies to maximize the people-moving capability of the transportation system, while at the same time, reducing the number of vehicles on that system.

**MODE** - A particular form of travel, for example, walking or traveling by automobile, transit or bicycle.

**MODE SPLIT** - the process by which the number of trips that will be made by two or more modes of transportation is surveyed or estimated.

**METROPOLITAN PLANNING ORGANIZATION** - The agency designated by the Governor to administer the federally required transportation decision-making process in urbanized areas with a population over 50,000. The designated planning area for the GBNRTC is comprised of Erie and Niagara Counties. Core responsibilities include the Unified Planning Work Program, Metropolitan Transportation Plan, the Transportation Improvement Program and a forum for decision-making.

**NATIONAL AMBIENT AIR QUALITY STANDARDS (NAAQS)** - Federal standards developed by the Environmental Protection Agency (EPA) that set allowable concentration for various pollutants including carbon monoxide, transportation hydrocarbons, nitrogen oxides, and particulate matter.

**NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE FORMULA PROGRAM (NEVI)** – BIL program that provides funding to States to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

**NATIONAL HIGHWAY FREIGHT PROGRAM** – Funding program to improve the efficient movement of freight on the National Highway Freight Network (NHFN)

**NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)** – The purposes of the National Highway Performance Program (NHPP) are (1) to provide support for the condition and performance of the National Highway System (NHS); (2) to provide support for the construction of new facilities on the NHS; and (3) to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

**NATIONAL HIGHWAY SYSTEM (NHS)** - A 155,000 mile interconnected system of roads, including 5,119 miles in New York State, authorized through ISTEA. Comprised of

Interstate highways and roads designated as most important to interstate travel, national defense, intermodal connections, and international crossings. Congressional approval of the NHS system was formalized by the National Highway System Act of 1995.

**NATIONALLY SIGNIFICANT FREIGHT & HIGHWAY PROJECTS (INFRA)** - Competitive grant funding for multimodal freight and highway projects of national or regional significance to improve the safety, efficiency, and reliability of the movement of freight and people in and across rural and urban areas.

**NEW MOBILITY** - The “next generation” of transportation offering shared, electric, and autonomous travel options, and relies on technology and data to create an integrated transportation system

**NITTEC** – Niagara International Transportation Technology Coalition

**NON-ATTAINMENT AREA** - Any geographic region that has been designated as non-attainment due to a transportation related pollutant(s) that violates the national ambient air quality standard. The Clean Air Act requires that these areas perform air quality analyses and determinations to ensure conformity.

**OPERATING COST** - the costs of actually operating a transportation system. These are separate from capital costs, and include such items as wages, fuel, oil, maintenance, etc.

**OPERATING REVENUES** - Money received from users of a transportation system such as fares, tolls, charter fees, etc.

**ORPHAN NONATTAINMENT AREA** – Areas that were designated “nonattainment” for 1997 ozone NAAQS at the time of its revocation and were designated “attainment” for the 2008 ozone NAAQS

**OZONE (O3)** - Ozone is a colorless gas with a sweet odor. Ozone is not a direct emission from transportation sources. It is a secondary pollutant formed when VOCs and NOx combine in the presence of sunlight. Ozone is associated with smog or haze conditions. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone produces an unhealthy environment in which to live. Ozone is created by human and natural sources.

**PEAK** - the period during which the maximum amount of travel occurs. It may be specified as the morning (a.m.) or evening (p.m.) peak.

**PERFORMANCE MEASURES** - Indicators of how well the transportation system is performing with regard to such things as average speed, reliability of travel, and accident rates. Used as feedback in the decision-making process.

**PERSON TRIP** - A trip made by a person from a single origin to a single destination.

**PRELIMINARY ENGINEERING** - The cost of preparing the detailed design of a project. P.E. entails not only survey, mapping, preparation of plans and contract documents, environmental analyses, all required public hearings, and any other required state or federal procedures, but may also include “right-of-way incidental activity” which is the field and office work preparatory to the actual purchase of property.

**PRESERVATION** – A lower-cost treatment designed to extend the life of a road or bridge.

**PLANNING FUNDS** - Primary source of funding for metropolitan planning designated by the FHWA.

**PLATOONING** - The linking of two or more trucks in convoy, using connectivity technology and automated driving support systems.

**PRESERVATION FIRST** – One of the Forward Four guiding principles that promotes an asset management strategy that invests in preservation of infrastructure using the right treatment at the right time in the life of the investment.

**PREVENTATIVE MAINTENANCE INITIATIVE (PMI)** - Cost-effective treatments to the surface of a structurally sound pavement to preserve the system, retard future deterioration, and maintain or improve the functional condition of the system without increasing its structural capacity.

**PRINCIPAL ARTERIALS** – The functional classification for high volume roadways which carry the major portion of daily trips to centers of activity in the metropolitan area. Principal arterials put a greater emphasis of mobility over access to land and include fully and partially controlled access facilities stratified into three categories, Interstates, Expressways and Streets.

**PROGRAMMING** - The designation of funds for transportation projects which when approved are included in the transportation improvement program (TIP).

**PROJECT IDENTIFICATION NUMBER (PIN)** – The identification number given to each project by NYSDOT.

**PROJECT SCREENING** - The process of considering and designating candidate projects for inclusion in the TIP.

**PROJECT SELECTION** - The advancement of programmed projects in the TIP, for commitment of specific Federal funds for those projects usually in the first (“annual element”) or second (“budget element”) years of a multi-year program.

**PROMOTING RESILIENT OPERATIONS FOR TRANSFORMATIVE, EFFICIENT, AND COST-SAVING TRANSPORTATION (PROTECT)** – Funding program to make their transportation infrastructure more resilient to natural disasters.

**PS&E: PLANS, SPECIFICATIONS AND ESTIMATES** - The preliminary data submitted by the State to FHWA so that Federal funds are set aside for a specific highway project.

**PUBLIC PARTICIPATION** - The active and meaningful involvement of the public in the development of transportation plans and programs.

**RAMP METERING** - Signals control the frequency of cars entering highways to help balance the flow of traffic and minimize congestion.

**RECONNECTING COMMUNITIES PILOT PROGRAM** - Funding to support planning and capital construction grants, and technical assistance to reconnect communities divided by transportation infrastructure.

**REHABILITATION** - Work consisting of structural enhancements that extend the service life of an existing pavement or bridge and/or improve its structural capacity.

**RIGHT-OF-WAY (ROW)** - Land corridors needed for the construction of highways, transit facilities, railroads, etc. ROW is broken down into two subcategories: “Acquisition” and “Incidentals”.

**SAFE STREETS AND ROADS FOR ALL (SS4A)** – Funding program to support local initiatives to prevent death and serious injury on roads and streets, commonly referred to as "Vision Zero" or "Toward Zero Deaths" initiatives.

**SMART CORRIDORS** - Select roads that use new technologies like sensors, coordinated signals, smart lighting, upgraded street features and emerging transportation services.

**SMART GROWTH** - A set of policies and programs designed by local governments to protect, preserve, and economically develop established communities and natural and cultural resources. Smart growth encompasses a holistic view of development.

**SMART PAVEMENT** - May be embedded with fiber-optic cable for high-speed Internet, sensors to count vehicles, technology to support connected and autonomous vehicles, or electromagnetic coils to charge electric vehicles as they drive.

**SMARTLY ENHANCE MULTIMODAL ARTERIALS (SEMAs)** - Select radial roads and other corridors designed to efficiently move people and goods using new technologies, upgraded street features and emerging transportation services.

**SPRAWL** - Urban form that connotatively depicts the movement of people from the central city to the suburbs.

**STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQR)** – Legislation that sets state standards for environmental quality control.

**STATE FISCAL YEAR (SFY)** - April 1 through March 31 of each year.

**STAKEHOLDERS** - Individuals and organizations involved in or affected by the transportation planning process.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)** - A staged, multi-year, statewide, intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.

**STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION (SMART) GRANTS** – Funding program established to provide grants to eligible public sector agencies to conduct demonstration projects focused on advanced smart community technologies and systems in order to improve transportation efficiency and safety.

**SUPPLY CHAIN** - The sequence of processes involved in the production and distribution of a commodity.

**SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG)** - A flexible federal funding program designed to best address State and local transportation needs broken down into FLEX, Large Urban and Off System Bridge categories.

**SUSTAINABILITY** - How transportation supports a sustainable society by advancing environmental stewardship, economic competitiveness, and social equity in transportation decisions and actions.

**TRAFFIC ANALYSIS ZONE (TAZ)** - The smallest geographically designated area for analysis of transportation activity.

**TRANSIT-ORIENTED DEVELOPMENT** - The creation of compact, walkable, pedestrian-oriented, mixed-use communities centered on high quality transit (train) systems.

**TRANSPORTATION ALTERNATIVES PROGRAM (TAP)** – Federal competitive funding program for projects such as on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity; recreational trail

projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former divided highways.

**TRANSPORTATION ASSET MANAGEMENT (TAM)** - A systematic and strategic investment decision process for operating, maintaining, upgrading and expanding physical assets effectively over their life cycle that is based on quality data and well-defined objectives.

**TRANSPORTATION CONFORMITY** - Process to assess the compliance of any transportation plan, program, or project with air quality implementation plans defined by the Clean Air Act.

**TRANSPORTATION DEMAND MANAGEMENT** - Programs and policies to reduce peak demand for transportation and to maximize efficient use of the transportation system. Such strategies may include HOV lanes, ride sharing and vanpooling, and congestion pricing.

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** - A capital investment program prepared by the MPO cooperatively with the State and transit operator that prioritizes transportation projects to be implemented with Federal funds over a five year period consistent with the Long-Range Transportation Plan.

**TRANSPORTATION NETWORK** - A schematic representation of the roadway or transit system via a series of links and nodes in a computer database.

**TRANSPORTATION PERFORMANCE MANAGEMENT (TPM)** - A strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

**TRANSSHIPMENT** - The shipment of goods or containers to an intermediate destination, then to another destination.

**TRAVEL DEMAND FORECASTING** - The technical process of estimating the number of future users by mode of a system and their particular travel times and routes.

**TRIBAL TRANSPORTATION PROGRAM (TTP)** – Funding program to address the transportation needs of Tribal governments throughout the United States.

**TRIP ASSIGNMENT** - the process of allocating highway and transit trips among the different facilities included in a network.

**TRIP DISTRIBUTION** - The process of estimating the travel between traffic analysis zones.

**TRIP GENERATION** - The process of estimating trips that will be produced and/or attracted to a geographic unit based on the population and employment characteristics of that unit.

**UNIFIED PLANNING WORK PROGRAM (UPWP)** - A description of the transportation planning work tasks and their funding sources for a period that usually covers twelve (12) month time span.

**URBANIZED AREA** - an area with a population of 50,000 or more designated by the U.S. Census Bureau.

**VARIABLE MESSAGE SIGN (VMS)** - An electronic traffic sign often used on roadways to give travelers information about emergencies, warnings and special events.

**VEHICLE MILES OF TRAVEL (VMT)** - The amount of vehicle travel on a designated set of roadways multiplied by the total mileage of those roadways.

**VEHICLE-TO-INFRASTRUCTURE (V2I) COMMUNICATIONS** - Exchange of information between vehicles and road infrastructure

**VEHICLE-TO-VEHICLE (V2V) COMMUNICATIONS** - Exchange of information between vehicles

**VENDOR PLACED PAVING (VPP)** – Vendor provided single course overlays applied to asphalt concrete surfaced pavements in fair to good condition to preserve the roadway.

**Transportation Planning Acronyms**

3C	The Continuing, Cooperative, and Comprehensive planning process	MPA	Metropolitan Planning Area
AADT	Average Annual Daily Traffic	MPO	Metropolitan Planning Organization
ADA	Americans with Disabilities Act	MTP	Metropolitan Transportation Plan (or "Plan")
ATMS	Advanced Traffic Management System	NEPA	National Environmental Policy Act
ATR	Automatic Traffic Recorder	NEVI	National Electric Vehicle Infrastructure
BIL/IIJA	The Infrastructure Investment and Jobs Act, aka Bipartisan Infrastructure Law	NFTA	Niagara Frontier Transportation Authority
ATAC	Active Transportation Advisory Committee	NHS	National Highway System
BRT	Bus Rapid Transit	NITTEC	Niagara International Transportation Technology Coalition
CAA	Clean Air Act	NPRM	Notice of Proposed Rule Making
CBD	Central Business District	NYSAMPO	New York State Association of Metropolitan Planning Organizations
CFR	Code of Federal Regulations – the regulations of federal agencies	NYSDEC	New York State Department of Environmental Conservation
CMAQ	Congestion Mitigation/Air Quality Improvement Program	NYSDOT	New York State Department of Transportation
CMP	Congestion Management Process	NYSTA	New York State Thruway Authority
CNG	Compressed Natural Gas	O&M	Operations and Maintenance
CO	Carbon Monoxide	PBPP	Performance-Based Planning and Programming
CO2	Carbon Dioxide	PM	Performance Measure
COOP	Continuity of Operations Plan	PPP	Public Private Partnership
CRP	Carbon Reduction Program	PROTECT	Promoting Resilient Operations for Transformative, Efficient, & Cost-saving Transportation
CSCMP	Council of Supply Management Professionals	RAISE	Rebuilding American Infrastructure with Sustainability and Equity
CSS	Context Sensitive Solutions	RITSA	Regional ITS Architecture
EJ	Environmental Justice	RIP	Resilience Improvement Plan
FAC	Freight Advisory Committee	RRFB	Rectangular Rapid Flashing Beacon
FAF	Freight Analysis Framework	SFY	State Fiscal Year
FAST Act	Fix America Surface Transportation Act	SHRP2	Strategic Highway Research Program
FHWA	Federal Highway Administration	SHSP	State Strategic Highway Safety Plan
FFY	Federal Fiscal Year	SOGR	State of Good Repair
FTA	Federal Transit Administration	SS4A	Safe Streets and Roads for All Discretionary Grant Program
GHG	Greenhouse Gas	STIP	State Transportation Improvement Program
GTSC	Governor's Traffic Safety Council	TIM	Traffic Incident Management
HAWK	High-intensity Activated CrossWalk	TIP	Transportation Improvement Program
HELP	Highway Emergency Local Patrol	TMA	Transportation Management Area
HIA	Health Impact Assessments	TMC	Traffic Management Center
HSIP	Highway Safety Improvement Program	TSP	Transit Signal Priority
HSTP	Human Services Transportation Plan	UPWP	Unified Planning Work Program
ICM	Integrated Corridor Management	USC	United States Code – the codified laws of Congress
ITS	Intelligent Transportation System	USDOE	U.S. Department of Energy
LEP	Limited English Proficiency	USDOT	U.S. Department of Transportation
LEPC	Local Emergency Planning Committees	USEPA	U.S. Environmental Protection Agency
LRP/LRTP	Long Range Plan or Long-Range Transportation Plan	ZEV	Zero-Emission Vehicles
MAP-21	Moving Ahead for Progress in the 21st Century		