AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE
As of December 19, 2019 | Financials generated December 17, 2019

BNIA - AIP GRANT CLOSEOUT STATUS
- No pending grant closeouts.

NFIA - AIP GRANT CLOSEOUT STATUS

Part 77 Obstruction Removal | Environmental Assessment
Ellipse No: 21505  AIP Grant 046-2016
- Grant closeout submitted to FAA on June 12, 2019.
- Closeout PBM needed.

Airfield Lighting Vault | Design & Construction
Ellipse No: 21510  AIP Grant 047-2017
- Closeout PBM circulating.
- Grant closeout to follow.

BNIA - AIP PROJECTS

Runway 14/32 Reconstruction
Engineering Project No: 31/12BA1512

<table>
<thead>
<tr>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,362,258</td>
<td>$7,547,340</td>
<td></td>
</tr>
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</table>

Project Manager: J. Diebold, A. Adams
Start Date: September 2015
Scheduled End Date: October 2018

Funding Total 14,705,476
Expenditure to Date 11,845,008

CURRENT STATUS
- Closeout PBM circulating. Grant closeout to follow.

NEXT STEPS

NOTES

Remain Overnight Parking Expansion | Design
Ellipse No: 22708

<table>
<thead>
<tr>
<th>Funding Breakdown</th>
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<tbody>
<tr>
<td>$285,758</td>
<td>$269,607</td>
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Project Manager: J. Diebold
Start Date: May 2017
Scheduled End Date: July 2018

Funding Total 381,011
Expenditure to Date 361,604

CURRENT STATUS
- Inactive AIP grant status.
- Journal entries made to transfer payroll changes from design to construction.

NEXT STEPS
- Closeout PBM needed, grant closeout to follow.

NOTES
# Wildlife Hazard Assessment

**Ellipse No:** 22722  
**Project Manager:** S. Brenzel  
**AIP Grant:** 094-2017  
**Start Date:** January 2017  
**Scheduled End Date:** December 2019  
**Funding Breakdown:**  
- Applied for: $63,750  
- Expenditure to Date: $48,961  
**Funding Total:** $65,281

**CURRENT STATUS:** FAA reviewing draft WHA report.  
**NEXT STEPS:**  
**NOTES:**

<table>
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<tr>
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<td>AIP Grant 094-2017</td>
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<td>85,000</td>
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# Pavement Management Program Study

**Ellipse No:** 22719  
**Project Manager:** J. Diebold  
**AIP Grant:** 096-2018  
**Start Date:** March 2018  
**Scheduled End Date:** March 2019  
**Funding Breakdown:**  
- Applied for: $161,291  
- Expenditure to Date: 0  
**Funding Total:** $219,758

**CURRENT STATUS:** FAA reviewing final report.  
**NEXT STEPS:**  
**NOTES:**

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<td>Project Manager</td>
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<td><strong>Funding Total</strong></td>
<td>215,055</td>
<td>197,392</td>
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# Land Acquisition within RPZ and Demolition of Structures, 1105 Wehrle Drive

**Ellipse No:** 22721  
**Project Manager:** J. Wojcik, B. Moran  
**AIP Grant:** 099-2018  
**Start Date:** November 2017  
**Scheduled End Date:** December 2019  
**Funding Breakdown:**  
- Applied for: $971,865  
- Expenditure to Date: 0  
**Funding Total:** $1,178,302

**CURRENT STATUS:** Project near completion.  
**NEXT STEPS:**  
**NOTES:**

<table>
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<td>Project Manager</td>
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<tr>
<td>Start Date</td>
<td>November 2017</td>
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<td><strong>Funding Total</strong></td>
<td>1,295,401</td>
<td>1,060,806</td>
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# One Material Spreader

**Ellipse No:** 22740  
**Project Manager:** J. Guarino, P. Robbins  
**AIP Grant:** 100-2019  
**Start Date:** NYSDOT PIN 5A00.21  
**Scheduled End Date:** PFC 18-14-C-02-BUF  
**Funding Breakdown:**  
- Applied for: $189,713  
- Expenditure to Date: 0  
**Funding Total:** 0

**CURRENT STATUS:** Delivery of vehicle expected in Spring 2020.  
**NEXT STEPS:**  
**NOTES:**

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<th>Applied for to Date</th>
<th>Expenditure to Date</th>
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<tr>
<td>Project Manager</td>
<td>J. Guarino, P. Robbins</td>
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<td><strong>Funding Total</strong></td>
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# Two Multi Task Equipment (MTE)

**Ellipse No:** 22735  
**Project Manager:** J. Guarino, P. Robbins  
**AIP Grant:** 101-2019  
**Start Date:** November 2018  
**Scheduled End Date:** January 2020  
**Funding Breakdown:**  
- Applied for: $1,171,113  
- Expenditure to Date: 0  
**Funding Total:** $1,561,552

**CURRENT STATUS:** Received both MTEs in November 2019.  
**NEXT STEPS:** Closeout PBM needed. Grant closeout to follow.  
**NOTES:**

<table>
<thead>
<tr>
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<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
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<tbody>
<tr>
<td>Project Manager</td>
<td>J. Guarino, P. Robbins</td>
<td>AIP Grant 101-2019</td>
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<tr>
<td>Start Date</td>
<td>November 2018</td>
<td>NYS DOT PIN SA00.22</td>
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<td>Scheduled End Date</td>
<td>January 2020</td>
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<td><strong>Funding Total</strong></td>
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# Obstruction Removal - Obstruction Study - Phase I

**Ellipse No:** 22789  
**Project Manager:** S. Brenzel  
**AIP Grant:** 102-2019  
**Start Date:** August 2019  
**Scheduled End Date:** August 2020  
**Funding Breakdown:**  
- Applied for: $83,133  
- Expenditure to Date: $30,069  
**Funding Total:** $45,474

**CURRENT STATUS:** Supplemental Agreement submitted to FAA on November 22, 2019.  
**NEXT STEPS:**  
**NOTES:**

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<th>Applied for to Date</th>
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<tr>
<td>Project Manager</td>
<td>S. Brenzel</td>
<td>AIP Grant 102-2019</td>
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<tr>
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<td>August 2020</td>
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<td><strong>Funding Total</strong></td>
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</table>
### Two Snowplows with Spreaders

<table>
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<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>AIP FFY 2020</td>
<td>$836,250</td>
<td>$0</td>
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<tr>
<td></td>
<td>Future NYSDOT</td>
<td>139,375</td>
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<td></td>
<td>Future PFC</td>
<td>139,375</td>
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<td><strong>Funding Total</strong></td>
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</table>

**CURRENT STATUS**
- Amendment to PFC Application to change scope of project from Two Snowplows with Spreaders to two MTEs.

**NEXT STEPS**
- AIP pre-application due January 2020.

### One Snowblower

<table>
<thead>
<tr>
<th>Ellipse No:</th>
<th>Funding Breakdown</th>
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<tr>
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<td>AIP FFY 2020</td>
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<td>Future NYSDOT</td>
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<td></td>
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</table>

**CURRENT STATUS**

**NEXT STEPS**
- AIP pre-application due January 2020.

### Two Front End Loaders

<table>
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<tr>
<th>Ellipse No:</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
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<td>AIP FFY 2020</td>
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<td>Future PFC</td>
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<td><strong>Funding Total</strong></td>
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</table>

**CURRENT STATUS**
- Amendment to PFC Application No. 14 to add this project.

**NEXT STEPS**
- AIP pre-application due January 2020.

### Obstruction Removal - Environmental Assessment - Phase II

<table>
<thead>
<tr>
<th>Ellipse No:</th>
<th>Funding Breakdown</th>
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<th>Expenditure to Date</th>
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</thead>
<tbody>
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<td>Future PFC</td>
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<td><strong>Funding Total</strong></td>
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**CURRENT STATUS**
- Project moved to FFY 2021.

**NEXT STEPS**

### NFIA - AIP PROJECTS

#### Conduct Environmental Assessment - Parallel Taxiway Program

<table>
<thead>
<tr>
<th>Ellipse No: 21512</th>
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<tr>
<td><strong>Funding Total</strong></td>
<td>101,660</td>
<td>19,807</td>
<td>$24,453</td>
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</table>

**CURRENT STATUS**
- Kick-off meeting held in early December 2019.

**NEXT STEPS**
- April 2020: EA Draft to be submitted
- May 2020: Submission of Final EA to FAA
- July 2020: EA Approved

### Part 77 Obstruction Removal | Design & Construction

<table>
<thead>
<tr>
<th>Ellipse No: 21508</th>
<th>Funding Breakdown</th>
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**CURRENT STATUS**

**NEXT STEPS**
- Shrub inspection and herbicide spraying in Spring 2020.

**NOTES**
### Rehabilitate Taxiway D, Design

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</table>

**CURRENT STATUS**
- Consultant selected.

**NEXT STEPS**

**NOTES**

### Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Design

<table>
<thead>
<tr>
<th>Ellipse No:</th>
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**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

### Rehabilitate Taxiway D, Construction

<table>
<thead>
<tr>
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<td>Project Manager: J. Diebold</td>
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<tr>
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<td>Future NYS DOT</td>
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<td>Scheduled End Date:</td>
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**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

### Parallel Taxiway Program (Taxiway B, B1, B2, and Former E), Design

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<tr>
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<th>Expenditure to Date</th>
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**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

### Part 77 Off-Airport Acquire Land/Easements, Appraisals, and Obstruction Removal, 10L RW End

<table>
<thead>
<tr>
<th>Ellipse No:</th>
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<tr>
<td>Project Manager: S. Brenzel, J. Diebold</td>
<td>AIP FFY 2021</td>
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**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

### BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

**PFC APPLICATION NO. 11 (15-11-C-00-BUF)**

<table>
<thead>
<tr>
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<th>Funding Breakdown</th>
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<tbody>
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<td>Project Manager: D. Moran</td>
<td>PFC 15-11-C-00-BUF</td>
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<tr>
<td>Start Date: 2019</td>
<td>PFC Amendment</td>
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<td>Scheduled End Date: 2023</td>
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**CURRENT STATUS**
- Included with Baggage Claim project. Will monitor costs separately.
**PFC APPLICATION NO. 12 (15-12-C-00-BUF)**

**CURRENT STATUS**
- Application closeout to follow.

**PFC APPLICATION NO. 13 (16-13-C-00-BUF)**

**Runway 14/32 Reconstruction | Design & Construction | PFC Project B-2**

<table>
<thead>
<tr>
<th>Engineering Project No: 31/12BA1512</th>
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<th>Expenditure to Date</th>
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<td>AIP Grants 089-2015 &amp; 090-2016</td>
<td>$9,197,566</td>
<td>$8,387,174</td>
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<tr>
<td>Project Manager: J. Diebold, A. Adams</td>
<td>PFC 16-13-C-00-BUF &amp; NYSDOT PIN SA00.10</td>
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<td>8,311,942</td>
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<td>Start Date: September 2015</td>
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<td>Future Amendments</td>
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<td>17,664,275</td>
<td>25,670,029</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**
- Final project closeout. Closeout PBM circulating.

**NEXT STEPS**

**NOTES**

**Remain Overnight Improvements | Design & Construction | PFC Project B-5**

<table>
<thead>
<tr>
<th>Engineering Project No: BA1715</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ellipse No: 22708/22726</td>
<td>AIP Grant 092-2017 &amp; 098-2018</td>
<td>$3,272,490</td>
<td>$2,264,874</td>
</tr>
<tr>
<td>Project Manager: J. Diebold</td>
<td>PFC 16-13-C-00-BUF &amp; NYSDOT PIN SA00.13</td>
<td>296,163</td>
<td>380,098</td>
</tr>
<tr>
<td>Start Date: May 2017</td>
<td>SA00.19</td>
<td>545,415</td>
<td>75,754</td>
</tr>
<tr>
<td>Scheduled End Date: December 2019</td>
<td>PFC Amendment</td>
<td>249,251</td>
<td></td>
</tr>
<tr>
<td><strong>Project Total</strong></td>
<td></td>
<td>4,363,319</td>
<td>2,850,869</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**
- Roof coating is complete.

**NEXT STEPS**
- Project completion scheduled for December 2019. Closeout PBM needed.

**NOTES**

**Terminal Roof Rehabilitation | Design & Construction | PFC Project B-6**

<table>
<thead>
<tr>
<th>Engineering Project No: BT1421</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ellipse No: 22692</td>
<td>PFC 16-13-C-00-BUF</td>
<td>$6,107,051</td>
<td>$4,394,584</td>
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<tr>
<td>Project Manager: D. Lupp</td>
<td>ADF</td>
<td>3,212,540</td>
<td>0</td>
</tr>
<tr>
<td>Start Date: February 2017</td>
<td></td>
<td>9,319,591</td>
<td>$6,182,385</td>
</tr>
<tr>
<td>Scheduled End Date: December 2019</td>
<td>Project Total</td>
<td></td>
<td>310,755</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**
- Roof coating is complete.

**NEXT STEPS**
- Project completion scheduled for December 2019. Closeout PBM needed.

**NOTES**

**Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7**

<table>
<thead>
<tr>
<th>Engineering Project No: BA1716</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ellipse No: 22718 &amp; 22724</td>
<td>PFC 16-13-C-00-BUF</td>
<td>$1,875,000</td>
<td>$170,933</td>
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<tr>
<td>Project Manager: D. Lupp</td>
<td>PFC Amendment</td>
<td>516,000</td>
<td>0</td>
</tr>
<tr>
<td>Start Date: February 2018</td>
<td></td>
<td>2,391,000</td>
<td>170,933</td>
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<tr>
<td>Scheduled End Date: February 2020</td>
<td>Project Total</td>
<td></td>
<td>5</td>
</tr>
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</table>

**CURRENT STATUS**
- Waiting for new design schedule. Design will be completed by the end of 2019.

**NEXT STEPS**
- Adding taxiways G and H.

**NOTES**

**PFC APPLICATION NO. 14 (18-14-C-02-BUF)**

**Land Acquisition within RPZ - 66 Cayuga Road**

<table>
<thead>
<tr>
<th>Engineering Project No: 22687</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: J. Wojcik</td>
<td>PFC 18-14-C-02-BUF</td>
<td>$37,500</td>
<td>$37,326</td>
</tr>
<tr>
<td>Start Date: September 2016</td>
<td>AIP Grant 091-2017</td>
<td>225,000</td>
<td>185,228</td>
</tr>
<tr>
<td>Scheduled End Date: December 2019</td>
<td>NYSDOT PIN SA00.12</td>
<td>37,500</td>
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<tr>
<td>Amendments</td>
<td>10,755</td>
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</tr>
<tr>
<td><strong>Project Total</strong></td>
<td></td>
<td>310,755</td>
<td>326,867</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**
- Project closeout in December 2019.
- Inactive AIP grant status.

**NEXT STEPS**

**NOTES**

**FAD Date: October 27, 2015**

**FAD Date: June 28, 2016**

**FAD Date: June 5, 2018**
### Aircraft Deicing Containment Facility Expansion, Design and Construction

<table>
<thead>
<tr>
<th>Ellipse No: 22691</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: J. Diebold PFC 18-14-C-02-BUF</td>
<td>$7,576,000</td>
<td>$806,172</td>
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<tr>
<td>Start Date: May 2017</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Scheduled End Date: December 2020</td>
<td>Project Total</td>
<td>7,576,000</td>
<td>806,172</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**  
- Planning for construction to start in April 2020.

**NEXT STEPS**

**NOTES**
- Keep open communication with FAA regarding RTR Tower to prevent delay in construction schedule.
- Possible scope adjustment.
- Construction contract out for bid. Bids due in December.

### ARFF Equipment - Replace F-8

<table>
<thead>
<tr>
<th>Ellipse No:</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: B. Major PFC 18-14-C-02-BUF</td>
<td>$1,000,000</td>
<td></td>
<td></td>
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<tr>
<td>Start Date: December 2018</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Scheduled End Date: June 2020</td>
<td>Project Total</td>
<td>1,000,000</td>
<td>0</td>
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</table>

**CURRENT STATUS**  
- Bid came in at $1.3 million.

**NEXT STEPS**

**NOTES**
- Amendment would require air carrier consultation.

### Snow Removal Equipment

<table>
<thead>
<tr>
<th>Ellipse No:</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: J. Guarino PFC 18-14-C-02-BUF</td>
<td>$1,469,308</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Start Date:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scheduled End Date:</td>
<td>Project Total</td>
<td>1,469,308</td>
<td>0</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**  
- Air Carrier Consultation held on November 12, 2019 to revise scope of equipment.

**NEXT STEPS**

**NOTES**

### Ground Power Units 2, 11, 21 and 26

<table>
<thead>
<tr>
<th>Ellipse No: 22709, 22784, 22733</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: D. Stroehlein PFC 18-14-C-02-BUF</td>
<td>$229,000</td>
<td>$109,428</td>
<td></td>
</tr>
<tr>
<td>Start Date: January 2018</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Scheduled End Date: June 2020</td>
<td>Project Total</td>
<td>229,000</td>
<td>109,428</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**  
- Closeout PBM's needed.

**NEXT STEPS**

**NOTES**
- Amend down to actual costs.

### SIDA Training System

<table>
<thead>
<tr>
<th>Ellipse No:</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: S. Maziarz PFC 18-14-C-02-BUF</td>
<td>$128,960</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Start Date: March 2019</td>
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<td></td>
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<tr>
<td>Scheduled End Date: November 2020</td>
<td>Project Total</td>
<td>128,960</td>
<td>0</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**  
- RFP will be drafted.

**NEXT STEPS**

**NOTES**

### Terminal Expansion - Baggage Claim Area Construction

<table>
<thead>
<tr>
<th>Ellipse No: 22650</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: D. Moran PFC 18-14-C-02-BUF</td>
<td>$1,034,435</td>
<td>$745,705</td>
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</tr>
<tr>
<td>Start Date: November 2018</td>
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<td></td>
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<tr>
<td>Scheduled End Date: February 2022</td>
<td>Project Total</td>
<td>61,695,262</td>
<td>5,757,000</td>
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</table>

**CURRENT STATUS**  
- Change Order No. 8 approved at November Board.

**NEXT STEPS**

**NOTES**
### Snow Removal Equipment Building, Design

<table>
<thead>
<tr>
<th>Ellipse No: 22737</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: S. Slagle</td>
<td>PFC 18-14-C-02-BUF</td>
<td>1,092,533</td>
<td>$1,834</td>
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<tr>
<td>Start Date: October 2018</td>
<td>ADF</td>
<td>538,113</td>
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<tr>
<td>Scheduled End Date: December 2020</td>
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<td></td>
</tr>
<tr>
<td>Project Total</td>
<td>$1,630,646</td>
<td>2,737</td>
<td>$7,004</td>
</tr>
</tbody>
</table>

**Current Status**: Preliminary design ongoing.

**Next Steps**: Programming review to begin in December 18, 2019. Design consultant to begin Spring 2020.

**Notes**: Copy FAA on building programming, which should include site alternatives and square footage options.

### Rehabilitate Public Access Apron, Design

<table>
<thead>
<tr>
<th>Ellipse No:</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: J. Diebold</td>
<td>PFC 18-14-C-02-BUF</td>
<td>$15,182</td>
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</tr>
<tr>
<td>Start Date:</td>
<td>AIP FFY 2021</td>
<td>91,088</td>
<td></td>
</tr>
<tr>
<td>Scheduled End Date:</td>
<td>NYS DOT</td>
<td>15,182</td>
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<tr>
<td></td>
<td>NFTA</td>
<td>52,050</td>
<td></td>
</tr>
<tr>
<td>Project Total</td>
<td>173,502</td>
<td>0</td>
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</table>

**Current Status**: Amendment and scope change needed to change to Prior Aviation.

**Notes**

### Wildlife Hazard Assessment

<table>
<thead>
<tr>
<th>Ellipse No: 22722</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: S. Brenzel</td>
<td>PFC 18-14-C-02-BUF</td>
<td>$10,625</td>
<td>$8,160</td>
</tr>
<tr>
<td>Start Date: January 2017</td>
<td>AIP Grant 094-2017</td>
<td>63,750</td>
<td>48,961</td>
</tr>
<tr>
<td>Scheduled End Date: December 2019</td>
<td>NYS DOT Pin SA00.15</td>
<td>10,625</td>
<td>8,160</td>
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<tr>
<td>Project Total</td>
<td>85,000</td>
<td>65,281</td>
<td>$65,281</td>
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</table>

**Current Status**: FAA reviewing draft WHA report.

**Notes**

### PFC Planning and Program Administration

<table>
<thead>
<tr>
<th>Ellipse No: 22309</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: N/A</td>
<td>PFC 18-14-C-02-BUF</td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>Start Date:</td>
<td></td>
<td></td>
<td>$92,468</td>
</tr>
<tr>
<td>Scheduled End Date: 2022</td>
<td>Project Total</td>
<td>200,000</td>
<td>92,468</td>
</tr>
</tbody>
</table>

**Current Status**

**Notes**

### NFIA Passenger Facility Charge (PFC) Program

#### PFC Application No. 1 (17-01-C-00-IAG)

**FAD Date**: August 22, 2017

- **Current Status**: Collections began October 1, 2017.

#### Snow Removal Equipment - Spreader

<table>
<thead>
<tr>
<th>Ellipse No: 21513</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: B. Stone</td>
<td>PFC 17-01-C-00-IAG</td>
<td>$157,308</td>
<td>$0</td>
</tr>
<tr>
<td>Start Date: November 2018</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scheduled End Date: November 2019</td>
<td>Project Total</td>
<td>157,308</td>
<td>0</td>
</tr>
</tbody>
</table>

**Current Status**: Received Spreader in November 2019.

**Next Steps**: Closeout PBM needed. PFC Application closeout process to follow.

**Notes**

#### PFC Application No. 2 (18-02-C-00-IAG)

**FAD Date**: September 27, 2018

- **Airfield Lighting Vault**
  
<table>
<thead>
<tr>
<th>Ellipse No: 21510</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: D. Lupp</td>
<td>PFC 18-02-C-00-IAG</td>
<td>$18,126</td>
<td>$1,299</td>
</tr>
<tr>
<td>Start Date: June 2017</td>
<td>AIP Grant 047-2017</td>
<td>326,234</td>
<td>240,528</td>
</tr>
<tr>
<td>Scheduled End Date: April 2019</td>
<td>NYS DOT 5902.21</td>
<td>18,126</td>
<td>11,976</td>
</tr>
<tr>
<td>Project Total</td>
<td>362,486</td>
<td>260,334</td>
<td>$289,540</td>
</tr>
</tbody>
</table>

**Current Status**: Closeout PBM circulating.

**Next Steps**: Grant closeout to follow.

**Notes**
Parallel Taxiway Program, Environmental Study

Ellipse No: 21512

<table>
<thead>
<tr>
<th></th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: S. Brenzel</td>
<td>AIP Grant 048-2018</td>
<td>$91,494</td>
<td>$19,807</td>
</tr>
<tr>
<td>Start Date:</td>
<td>NYSDOT 5902.22</td>
<td>5,083</td>
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<tr>
<td>Scheduled End Date:</td>
<td>PFC 18-02-C-00-IAG</td>
<td>5,083</td>
<td>0</td>
</tr>
<tr>
<td>Project Total</td>
<td>101,308</td>
<td>19,807</td>
<td>$24,453</td>
</tr>
</tbody>
</table>

**CURRENT STATUS**
- Kick-off meeting held in early December 2019.

**NEXT STEPS**
- April 2020: EA Draft to be submitted
- May 2020: Submission of Final EA to FAA
- July 2020: EA Approved

**NOTES**

Part 77 Obstruction Removal, Design and Construction

Ellipse No: 21508

<table>
<thead>
<tr>
<th></th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: S. Brenzel, J. Diebold</td>
<td>AIP Grant 049-2018</td>
<td>$1,320,278</td>
<td>$1,011,157</td>
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<tr>
<td>Start Date: September 2018 (Construction)</td>
<td>NYSDOT 5902.23</td>
<td>73,349</td>
<td>-</td>
</tr>
<tr>
<td>Scheduled End Date:</td>
<td>PFC 18-02-C-00-IAG</td>
<td>73,349</td>
<td>55,890</td>
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<tr>
<td>ADF</td>
<td>2,729</td>
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</tr>
<tr>
<td>Project Total</td>
<td>1,469,705</td>
<td>1,115,183</td>
<td>$1,235,976</td>
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</tbody>
</table>

**CURRENT STATUS**

**NEXT STEPS**
- Shrub inspection and herbicide spraying in Spring 2020.

**NOTES**

Airfield Lighting and Signage

Ellipse No:

<table>
<thead>
<tr>
<th></th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: D. Moran</td>
<td>PFC 18-02-C-01-IAG</td>
<td>$3,128,219</td>
<td>$0</td>
</tr>
<tr>
<td>Start Date: January 2020</td>
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<td>Scheduled End Date: January 2021</td>
<td>Project Total</td>
<td>3,128,219</td>
<td>0</td>
</tr>
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**CURRENT STATUS**
- Design will begin in January 2020.

**NOTES**

PFC Administration

Ellipse No: 21504

<table>
<thead>
<tr>
<th></th>
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<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: N/A</td>
<td>PFC 18-02-C-00-IAG</td>
<td>$32,000</td>
<td>$0</td>
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<tr>
<td>Start Date: January 2018</td>
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<tr>
<td>Scheduled End Date: January 2024</td>
<td>Project Total</td>
<td>32,000</td>
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</tbody>
</table>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

**PFC APPLICATION NO. 3**

**CURRENT STATUS**
- Proposed projects:
  - Install Perimeter Fencing, Environmental Phase - $17,320
  - Wildlife Hazard Assessment - $83,085
  - Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - $847,664
  - PFC Planning and Program Administration - $32,000
- Total Requested - $980,069

**NEXT STEPS**
- Application to be submitted December 2019.

**NOTES**

**NYSDOT Aviation Capital Grant Program**

**NFIA Install Perimeter Fence, Runway 10L Protection Zone**

<table>
<thead>
<tr>
<th></th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager: S. Brenzel/ S. Slagle</td>
<td>NYSDOT PIN 5902.53</td>
<td>507,246</td>
<td>17,320</td>
</tr>
<tr>
<td>Start Date: Future PFC No. 3</td>
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<tr>
<td>Scheduled End Date: Future PFC No. 4</td>
<td>Funding Total</td>
<td>109,491</td>
<td>$24,566</td>
</tr>
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</table>

**CURRENT STATUS**
- Construction to start in Winter 2020.

**NEXT STEPS**

**NOTES**
BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)  
**2017 Award**

<table>
<thead>
<tr>
<th>Ellipse No: 22650</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project Manager:** D. Moran  
NYSDOT PIN 5A00.98  
Start Date: November 2018  
PFC 18-14-C-02-BUF  
Scheduled End Date: February 2022  
Funding Total 3,251,995

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

---

BNIA Parking Expansion Project - Buell Avenue - Design & Construction  
**2018 Award**

<table>
<thead>
<tr>
<th>Ellipse No: 22785</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
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<tbody>
<tr>
<td></td>
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<td></td>
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**Project Manager:** J. Wojcik  
NYSDOT PIN 5A00.97  
Start Date: September 2019  
NFTA  
Scheduled End Date: May 2022  
Funding Total 2,837,741 $14,022

**CURRENT STATUS**  
• Kick-off meeting took place on December 2, 2019.  
• EA with Design.

**NEXT STEPS**

**NOTES**  
• Construction contract needed by June 2021.

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NFIA Multi-Task Snow Removal Equipment Purchase  
**2018 Award**

<table>
<thead>
<tr>
<th>Ellipse No:</th>
<th>Funding Breakdown</th>
<th>Applied for to Date</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Project Manager:** B. Stone  
NYSDOT PIN 5902.54  
Start Date: November 2019  
Future PFC No. 3  
Scheduled End Date: November 2020  
Funding Total 798,320

**CURRENT STATUS**  
• NYSDOT provided concurrence to award contract to M-B Companies.

**NEXT STEPS**

**NOTES**

• The following projects will be included in the applications for the 2019 solicitation:

<table>
<thead>
<tr>
<th>2019 Aviation Capital Grant - Potential Project Submissions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application Scoring Criteria (X-Meets Criteria)</td>
</tr>
<tr>
<td>Project</td>
</tr>
<tr>
<td>---------</td>
</tr>
<tr>
<td>BNIA (NYSDOT Share 70% up to $1.5 million)</td>
</tr>
<tr>
<td>Jetbridge Construction</td>
</tr>
<tr>
<td>Airfield Security Improvements</td>
</tr>
<tr>
<td>NFIA (NYSDOT Share 80% up to $1.5 million)</td>
</tr>
<tr>
<td>Fuel Farm Expansion</td>
</tr>
<tr>
<td>Airfield Lighting and Signage Upgrades</td>
</tr>
</tbody>
</table>

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Last Meeting Attendees (11/25/19):  
Adams, Amplement, Brenzel, Diebold, Cox, Hernandez, Kempner, Maziarz, Schaefer, Slagle, Todorov, Vanecek, Weitz