

AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of December 19, 2019 | Financials generated December 17, 2019



➔ BNIA - AIP GRANT CLOSEOUT STATUS

- No pending grant closeouts.

➔ NFIA - AIP GRANT CLOSEOUT STATUS

Part 77 Obstruction Removal | Environmental Assessment

Ellipse No: 21505 AIP Grant 046-2016

- Grant closeout submitted to FAA on June 12, 2019.
- Closeout PBM needed.

Airfield Lighting Vault | Design & Construction

Ellipse No: 21510 AIP Grant 047-2017

- Closeout PBM circulating.
- Grant closeout to follow.

➔ BNIA - AIP PROJECTS

Runway 14/32 Reconstruction

Engineering Project No: 31/12BA1512		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22685	AIP Grant 090-2016	\$8,362,258	\$7,547,340	
Project Manager: J. Diebold, A. Adams	NYS DOT PIN 5A00.11	1,393,709	1,257,889	
Start Date: September 2015	PFC 16-13-C-00-BUF	4,924,483	4,169,779	
Scheduled End Date: October 2018	ADF	25,025	0	
	Funding Total	14,705,476	11,845,008	\$14,705,476

- CURRENT STATUS**
- Closeout PBM circulating. Grant closeout to follow.

NEXT STEPS

NOTES

Land Acquisition within RPZ - 66 Cayuga Road

Ellipse No: 22687		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: M. Perla, J. Wojcik	AIP Grant 091-2017	\$225,000	\$185,228	
Start Date: September 2016	NYS DOT PIN 5A00.12	37,500	30,820	
Scheduled End Date: December 2019	PFC 18-14-C-02-BUF	37,500	37,326	
	Amendments	10,755		
	Funding Total	310,755	326,867	\$320,711

- CURRENT STATUS**
- Project closeout in December 2019.
 - Inactive AIP grant status.

NEXT STEPS

NOTES

Remain Overnight Parking Expansion | Design

Ellipse No: 22708		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 092-2017	\$285,758	\$269,607	
Start Date: May 2017	NYS DOT PIN 5A00.13	47,626	44,934	
Scheduled End Date: July 2018	PFC 16-13-C-00-BUF	47,626	47,062	
	Funding Total	381,011	361,604	\$375,687

- CURRENT STATUS**
- Inactive grant status.
 - Journal entries made to transfer payroll changes from design to construction.

- NEXT STEPS**
- Closeout PBM needed, grant closeout to follow.

NOTES

Remain Overnight Parking Expansion | Construction

Ellipse No: 22726		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 098-2018	\$2,986,732	\$1,995,267	
Start Date: March 2018	NYS DOT PIN 5A00.19	497,789	0	
Scheduled End Date: January 2020	PFC 16-13-C-00-BUF	248,537	333,036	
	Future PFC Amendment	249,251	0	
	Funding Total	3,982,309	2,489,265	\$3,659,175

- CURRENT STATUS**
- Project on schedule.

NEXT STEPS

NOTES

Wildlife Hazard Assessment

Ellipse No: 22722		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 094-2017	\$63,750	\$48,961	
Start Date: January 2017	NYS DOT PIN 5A00.15	10,625	8,160	
Scheduled End Date: December 2019	PFC 18-14-C-02-BUF	10,625	8,160	
	Funding Total	85,000	65,281	\$65,281

CURRENT STATUS • FAA reviewing draft WHA report.

NEXT STEPS

NOTES

Pavement Management Program Study

Ellipse No: 22719		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 096-2018	\$161,291	\$145,334	
Start Date: March 2018	NYS DOT PIN 5A00.17	26,882	0	
Scheduled End Date: March 2019	Future PFC	26,882	0	
	Funding Total	215,055	197,392	\$219,758

CURRENT STATUS • FAA reviewing final report.

NEXT STEPS

NOTES

Land Acquisition within RPZ and Demolition of Structures, 1105 Wehrle Drive

Ellipse No: 22721		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik, B. Moran	AIP Grant 099-2018	\$971,865	\$845,302	
Start Date: November 2017	NYS DOT PIN 5A00.19	161,768	0	
Scheduled End Date: December 2019	Future PFC	161,768	0	
	Funding Total	1,295,401	1,060,806	\$1,178,302

CURRENT STATUS • Project near completion.

NEXT STEPS

NOTES

One Material Spreader

Ellipse No: 22740		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP Grant 100-2019	\$189,713	\$0	
Start Date:	NYS DOT PIN 5A00.21	31,619	0	
Scheduled End Date:	PFC 18-14-C-02-BUF	31,619	0	
	Funding Total	252,950	0	\$0

CURRENT STATUS

NEXT STEPS • Delivery of vehicle expected in Spring 2020.

NOTES

Two Multi Task Equipment (MTE)

Ellipse No: 22735		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP Grant 101-2019	\$1,171,113	\$0	
Start Date: November 2018	NYS DOT PIN 5A00.22	195,186	0	
Scheduled End Date: January 2020	Future PFC	195,186	0	
	Funding Total	1,561,484	0	\$1,561,552

CURRENT STATUS • Received both MTEs in November 2019.

NEXT STEPS • Closeout PBM needed. Grant closeout to follow.

NOTES

Obstruction Removal - Obstruction Study - Phase I

Ellipse No: 22789		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 102-2019	\$83,133	\$30,069	
Start Date: August 2019	NYS DOT PIN 5A00.23	13,856	0	
Scheduled End Date: August 2020	Future PFC	13,856	0	
	Funding Total	110,844	30,069	\$45,474

CURRENT STATUS • Supplemental Agreement submitted to FAA on November 22, 2019.

NEXT STEPS

NOTES

Two Snowplows with Spreaders

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$836,250	\$0	
Start Date:	Future NYSDOT	139,375	0	
Scheduled End Date:	Future PFC	139,375	0	
	Funding Total	1,115,000	0	\$0

CURRENT STATUS • Amendment to PFC Application to change scope of project from Two Snowplows with Spreaders to two MTEs.

NEXT STEPS • AIP pre-application due January 2020.

NOTES

One Snowblower

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$397,500	\$0	
Start Date:	Future NYSDOT	66,250	0	
Scheduled End Date:	Future PFC	66,250	0	
	Funding Total	530,000	0	\$0

CURRENT STATUS

NEXT STEPS • AIP pre-application due January 2020.

NOTES

Two Front End Loaders

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino, P. Robbins	AIP FFY 2020	\$375,000	\$0	
Start Date:	Future NYSDOT	62,500	0	
Scheduled End Date:	Future PFC	62,500	0	
	Funding Total	500,000	0	\$0

CURRENT STATUS • Amendment to PFC Application No. 14 to add this project.

NEXT STEPS • AIP pre-application due January 2020.

NOTES

Obstruction Removal - Environmental Assessment - Phase II

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2021	\$71,250	\$0	
Start Date:	Future NYSDOT	11,875	0	
Scheduled End Date:	Future PFC	11,875	0	
	Funding Total	95,000	0	\$0

CURRENT STATUS • Project moved to FFY 2021.

NEXT STEPS

NOTES

→ NFIA - AIP PROJECTS

Conduct Environmental Assessment - Parallel Taxiway Program

Ellipse No: 21512		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,494	\$19,807	
Start Date: February 2018	NYSDOT PIN 5902.22	5,083	0	
Scheduled End Date: February 2020	PFC 18-02-C-00-IAG	5,083	0	
	Funding Total	101,660	19,807	\$24,453

CURRENT STATUS • Kick-off meeting held in early December 2019.

NEXT STEPS

- April 2020: EA Draft to be submitted
- May 2020: Submission of Final EA to FAA
- July 2020: EA Approved

NOTES

Part 77 Obstruction Removal | Design & Construction

Ellipse No: 21508		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP Grant 049-2018	\$1,320,278	\$1,011,157	
Start Date: September 2018 (Construction)	NYSDOT PIN 5902.23	73,349	0	
Scheduled End Date: 2021	PFC 18-02-C-00-IAG	73,349	55,890	
	ADF	2,729		
	Funding Total	1,469,705	1,115,183	\$1,235,976

CURRENT STATUS

NEXT STEPS • Shrub inspection and herbicide spraying in Spring 2020.

NOTES

Rehabilitate Taxiway D, Design

Ellipse No: 21514		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP Grant 050-2019	\$315,000	\$0	
Start Date: July 2019	NYS DOT PIN 5902.24	17,500	0	
Scheduled End Date: March 2020	Future PFC	17,500	0	
	Funding Total	350,000	0	\$12,373

CURRENT STATUS • Consultant selected.

NEXT STEPS • Board Action Request in December 2019. Work to begin in January 2020.

NOTES

Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP Grant 051-2019	\$135,000	\$0	
Start Date:	NYS DOT PIN 5902.25	7,500	0	
Scheduled End Date:	Future PFC	7,500	0	
	Funding Total	150,000	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

Rehabilitate Taxiway D, Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP FFY 2021	\$3,453,318	\$0	
Start Date:	Future NYSDOT	191,851	0	
Scheduled End Date:	Future PFC	191,851	0	
	Funding Total	3,837,020	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

Parallel Taxiway Program (Taxiway B, B1, B2, and Former E), Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	AIP FFY 2021	\$3,453,318	\$0	
Start Date:	Future NYSDOT	191,851	0	
Scheduled End Date:	Future PFC	191,851	0	
	Funding Total	3,837,020	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

Part 77 Off-Airport Acquire Land/Easements, Appraisals, and Obstruction Removal, 10L RW End

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP FFY 2021	\$423,000	\$0	
Start Date:	Future NYSDOT	23,500	0	
Scheduled End Date:	Future PFC	23,500	0	
	Funding Total	470,000	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM

PFC APPLICATION NO. 11 (15-11-C-00-BUF)

FAD Date: March 17, 2015

Passenger Boarding Bridge Gate 9 | PFC Project B-2

Ellipse No: 22650		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	PFC 15-11-C-00-BUF	\$1,190,129	\$0	
Start Date: 2019	PFC Amendment	251,359	0	
Scheduled End Date: 2023	Project Total	1,441,488	0	\$0

CURRENT STATUS • Included with Baggage Claim project. Will monitor costs separately.

PFC APPLICATION NO. 12 (15-12-C-00-BUF)**FAD Date: October 27, 2015**

- CURRENT STATUS**
- PFC amendment approved by FAA in November 2019.
 - Application closeout to follow.

PFC APPLICATION NO. 13 (16-13-C-00-BUF)**FAD Date: June 28, 2016****Runway 14/32 Reconstruction | Design & Construction | PFC Project B-2**

Engineering Project No: 31/12BA1512		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22646, 22685	AIP Grants 089-2015 & 090-2016	\$9,197,566	\$8,387,174	
Project Manager: J. Diebold, A. Adams	PFC 16-13-C-00-BUF	5,063,701	8,311,942	
Start Date: September 2015	NYS DOT PIN 5A00.10 & 5A00.11	1,532,927	1,389,489	
Scheduled End Date: August 2018	ADF	25,026	0	
	Future Amendments	2,221,707	\$7,581,424	
	Project Total	17,664,275	25,670,029	\$15,851,965

- CURRENT STATUS**
- Final project closeout. Closeout PBM circulating.

NEXT STEPS**NOTES****Remain Overnight Improvements | Design & Construction | PFC Project B-5**

Engineering Project No: BA1715		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22708/22726	AIP Grant 092-2017 & AIP Grant 098-2018	\$3,272,490	\$2,264,874	
Project Manager: J. Diebold	PFC 16-13-C-00-BUF	296,163	380,098	
Start Date: May 2017	NYS DOT PIN 5A00.13 & 5A00.19	545,415	75,754	
Scheduled End Date: December 2019	PFC Amendment	249,251		
	Project Total	4,363,319	2,850,869	\$4,034,862

CURRENT STATUS**NEXT STEPS****NOTES****Terminal Roof Rehabilitation | Design & Construction | PFC Project B-6**

Engineering Project No: BT1421		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22692	PFC 16-13-C-00-BUF	\$6,107,051	\$4,394,584	
Project Manager: D. Lupp	ADF	3,212,540	0	
Start Date: February 2017	Project Total	9,319,591	\$6,182,385	\$6,471,224
Scheduled End Date: December 2019				

- CURRENT STATUS**
- Roof coating is complete.

- NEXT STEPS**
- Project completion scheduled for December 2019. Closeout PBM needed.

NOTES**Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7**

Engineering Project No: BA1716		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22718 & 22724	PFC 16-13-C-00-BUF	\$1,875,000	\$170,933	
Project Manager: D. Lupp	PFC Amendment	516,000	0	
Start Date: February 2018	Project Total	2,391,000	170,933	\$194,701
Scheduled End Date: February 2020				

- CURRENT STATUS**
- Waiting for new design schedule. Design will be completed by the end of 2019.

- NEXT STEPS**
- Adding taxiways G and H.

NOTES**PFC APPLICATION NO. 14 (18-14-C-02-BUF)****FAD Date: June 5, 2018****Land Acquisition within RPZ - 66 Cayuga Road**

Ellipse No: 22687		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik	PFC 18-14-C-02-BUF	\$37,500	\$37,326	
Start Date: September 2016	AIP Grant 091-2017	225,000	185,228	
Scheduled End Date: December 2019	NYS DOT PIN 5A00.12	37,500	30,820	
	Amendments	10,755		
	Project Total	310,755	326,867	\$320,711

- CURRENT STATUS**
- Project closeout in December 2019.

- Inactive AIP grant status.

NEXT STEPS**NOTES**

Aircraft Deicing Containment Facility Expansion, Design and Construction

Ellipse No: 22691		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	PFC 18-14-C-02-BUF	\$7,576,000	\$806,172	
Start Date: May 2017				
Scheduled End Date: December 2020	Project Total	7,576,000	806,172	\$897,760

CURRENT STATUS • Planning for construction to start in April 2020.

NEXT STEPS**NOTES**

- Keep open communication with FAA regarding RTR Tower to prevent delay in construction schedule.
- Possible scope adjustment.
- Construction contract out for bid. Bids due in December.

ARFF Equipment - Replace F-8

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: B. Major	PFC 18-14-C-02-BUF	\$1,000,000		
Start Date: December 2018				
Scheduled End Date: June 2020	Project Total	1,000,000	0	

CURRENT STATUS • Bid came in at \$1.3 million.

NEXT STEPS • Amendment would require air carrier consultation.

NOTES**Snow Removal Equipment**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-02-BUF	\$1,469,308		
Start Date:				
Scheduled End Date:	Project Total	1,469,308	0	

CURRENT STATUS • Air Carrier Consultation held on November 12, 2019 to revise scope of equipment.

NEXT STEPS**NOTES****Ground Power Units 2, 11, 21 and 26**

Ellipse No: 22709, 22784, 22733		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Stroehlein	PFC 18-14-C-02-BUF	\$229,000	\$109,428	
Start Date: January 2018				
Scheduled End Date: June 2020	Project Total	229,000	109,428	\$218,115

CURRENT STATUS • Closeout PBMs needed.

NEXT STEPS • Amend down to actual costs.

NOTES**SIDA Training System**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Maziarz	PFC 18-14-C-02-BUF	\$128,960		
Start Date: March 2019				
Scheduled End Date: November 2020	Project Total	128,960	0	

CURRENT STATUS • RFP will be drafted.

NEXT STEPS**NOTES****Terminal Expansion - Baggage Claim Area Construction**

Ellipse No: 22650		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	PFC 15-11-C-00-BUF	\$1,190,129		
Start Date: November 2018	PFC 11 Amendment	251,359		
Scheduled End Date: February 2022	PFC 18-14-C-02-BUF	51,435,629		
	NYS DOT	1,500,000		
	NYS DOT Multi-Modal	300,000		
	National Fuel	72,915		
	NFTA	6,945,230		
	Project Total	61,695,262	5,757,000	\$5,935,066

CURRENT STATUS • Change Order No. 8 approved at November Board.

NEXT STEPS**NOTES**

Snow Removal Equipment Building, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22737				
Project Manager: S. Slagle	PFC 18-14-C-02-BUF	1,092,533	\$1,834	
Start Date: October 2018	ADF	538,113		
Scheduled End Date: December 2020	Project Total	\$1,630,646	2,737	\$7,004

CURRENT STATUS • Preliminary design ongoing.**NEXT STEPS** • Programming review to begin in December 18, 2019. Design consultant to begin Spring 2020.**NOTES** • Copy FAA on building programming, which should include site alternatives and square footage options.**Rehabilitate Public Access Apron, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Diebold	PFC 18-14-C-02-BUF	\$15,182		
Start Date:	AIP FFY 2021	91,088		
Scheduled End Date:	NYS DOT	15,182		
	NFTA	52,050		
	Project Total	173,502	0	

CURRENT STATUS • Amendment and scope change needed to change to Prior Aviation.**NEXT STEPS****NOTES****Wildlife Hazard Assessment**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22722				
Project Manager: S. Brenzel	PFC 18-14-C-02-BUF	\$10,625	\$8,160	
Start Date: January 2017	AIP Grant 094-2017	63,750	48,961	
Scheduled End Date: December 2019	NYS DOT PIN 5A00.15	10,625	8,160	
	Project Total	85,000	65,281	\$65,281

CURRENT STATUS • FAA reviewing draft WHA report.**NEXT STEPS****NOTES****PFC Planning and Program Administration**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	PFC 18-14-C-02-BUF	\$200,000		
Start Date: 2018				
Scheduled End Date: 2022	Project Total	200,000	92,468	\$92,468

CURRENT STATUS**NEXT STEPS****NOTES****➔ NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM****PFC APPLICATION NO. 1 (17-01-C-00-IG)****FAD Date: August 22, 2017****CURRENT STATUS** • Collections began October 1, 2017.**Snow Removal Equipment - Spreader**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21513				
Project Manager: B. Stone	PFC 17-01-C-00-IG	\$157,308	\$0	
Start Date: November 2018				
Scheduled End Date: November 2019	Project Total	157,308	0	\$157,308

CURRENT STATUS • Received Spreader in November 2019.**NEXT STEPS** • Closeout PBM needed. PFC Application closeout process to follow.**NOTES****PFC APPLICATION NO. 2 (18-02-C-00-IG)****FAD Date: September 27, 2018****Airfield Lighting Vault**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21510				
Project Manager: D. Lupp	PFC 18-02-C-00-IG	\$18,126	\$1,299	
Start Date: June 2017	AIP Grant 047-2017	326,234	240,528	
Scheduled End Date: April 2019	NYS DOT 5902.21	18,126	11,976	
	Project Total	362,486	260,334	\$289,540

CURRENT STATUS • Closeout PBM circulating.**NEXT STEPS** • Grant closeout to follow.**NOTES**

Parallel Taxiway Program, Environmental Study

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512	AIP Grant 048-2018	\$91,494	\$19,807	
Project Manager: S. Brenzel	NYS DOT 5902.22	5,083	0	
Start Date:	PFC 18-02-C-00-IAG	5,083	0	
Scheduled End Date:	Project Total	101,308	19,807	\$24,453

CURRENT STATUS • Kick-off meeting held in early December 2019.

- NEXT STEPS**
- April 2020: EA Draft to be submitted
 - May 2020: Submission of Final EA to FAA
 - July 2020: EA Approved

NOTES

Part 77 Obstruction Removal, Design and Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508	AIP Grant 049-2018	\$1,320,278	\$1,011,157	
Project Manager: S. Brenzel, J. Diebold	NYS DOT 5902.23	73,349	-	
Start Date: September 2018 (Construction)	PFC 18-02-C-00-IAG	73,349	55,890	
Scheduled End Date:	ADF	2,729		
	Project Total	1,469,705	1,115,183	\$1,235,976

CURRENT STATUS

- NEXT STEPS** • Shrub inspection and herbicide spraying in Spring 2020.

NOTES

Airfield Lighting and Signage

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:	PFC 18-02-C-01-IAG	\$3,128,219	\$0	
Project Manager: D. Moran				
Start Date: January 2020				
Scheduled End Date: January 2021	Project Total	3,128,219	0	\$0

CURRENT STATUS • Design will begin in January 2020.

NEXT STEPS

NOTES

PFC Administration

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21504	PFC 18-02-C-00-IAG	\$32,000	\$0	
Project Manager: N/A				
Start Date: January 2018				
Scheduled End Date: January 2024	Project Total	32,000	0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

PFC APPLICATION NO. 3

- CURRENT STATUS**
- Proposed projects:
 - Install Perimeter Fencing, Environmental Phase - \$17,320
 - Wildlife Hazard Assessment - \$83,085
 - Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$847,664
 - PFC Planning and Program Administration - \$32,000
 - Total Requested - \$980,069

- NEXT STEPS** • Application to be submitted December 2019.

NOTES

→ NYSDOT Aviation Capital Grant Program**NFIA Install Perimeter Fence, Runway 10L Protection Zone****2017 Award**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:	NYS DOT PIN 5902.53	507,246		
Project Manager: S. Brenzel/ S. Slagle	Future PFC No. 3	17,320		
Start Date:	Future PFC No. 4	109,491		
Scheduled End Date:	Funding Total	524,566		

CURRENT STATUS • Construction to start in Winter 2020.

NEXT STEPS

NOTES

BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)

2017 Award

Ellipse No: 22650		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	NYS DOT PIN 5A00.98	1,500,000		
Start Date: November 2018	PFC 18-14-C-02-BUF	1,751,995		
Scheduled End Date: February 2022	Funding Total	3,251,995		

CURRENT STATUS

NEXT STEPS

NOTES

BNIA Parking Expansion Project - Buell Avenue - Design & Construction

2018 Award

Ellipse No: 22785		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik	NYS DOT PIN 5A00.97	1,500,000		
Start Date: September 2019	NFTA	1,337,741		
Scheduled End Date: May 2022	Funding Total	2,837,741		\$14,022

CURRENT STATUS

- Kick-off meeting took place on December 2, 2019.
- EA with Design.

NEXT STEPS

NOTES

- Construction contract needed by June 2021.

NFIA Multi-Task Snow Removal Equipment Purchase

2018 Award

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: B. Stone	NYS DOT PIN 5902.54	638,656		
Start Date: November 2019	Future PFC No. 3	159,664		
Scheduled End Date: November 2020	Funding Total	798,320		

CURRENT STATUS

- NYSDOT provided concurrence to award contract to M-B Companies.

NEXT STEPS

NOTES

- The following projects will be included in the applications for the 2019 solicitation:

2019 Aviation Capital Grant - Potential Project Submissions						
Application Scoring Criteria (X-Meets Criteria)						
Project	Estimated Project Cost	Primary Factors			Secondary Factors	
		Economic Benefit	Improved Operational Efficiency	Improved Safety	Innovation/Creativity	Potential for Attracting Aviation Activity
BNIA (NYS DOT Share 70% up to \$1.5 million)						
Jetbridge Construction	\$ 2,538,000	X	X			X
Airfield Security Improvements	\$ 2,393,362		X	X		
NFIA (NYS DOT Share 80% up to \$1.5 million)						
Fuel Farm Expansion	\$ 502,198	X	X	X		X
Airfield Lighting and Signage Upgrades	\$ 3,128,219		X	X	X	

Last Meeting Attendees (11/25/19):

Adams, Amplement, Brenzel, Diebold, Cox, Hernandez, Kempner, Maziarz, Schaefer, Slagle, Todorov, Vanecek, Weitz