

# AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of October 26, 2022 | Financials generated October 14, 2022



## \* BNIA - AIP PROJECTS

### Obstruction Removal - Obstruction Study - Phase I

Ellipse No: 22789		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP 102-2019	\$83,133	\$59,118	
Start Date: August 2019	NYS DOT PIN 5A00.23	\$13,856	\$8,052	
Scheduled End Date: September 2022	Future PFC	\$13,856	\$0	
	<b>Funding Total</b>	<b>\$110,844</b>	<b>\$67,170</b>	<b>\$109,971</b>

**CURRENT STATUS** • Draft grant closeout package submitted to FAA for review.

**NEXT STEPS**

**NOTES**

### CARES Act Grant for BUF

Ellipse No: 31624		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	AIP 105-2020	\$21,647,814	\$21,647,814	
Start Date: May 2020				
Scheduled End Date: May 2024	<b>Funding Total</b>	<b>\$21,647,814</b>	<b>\$21,647,814</b>	<b>\$21,647,814</b>

**CURRENT STATUS** • Grant closeout complete.

**NEXT STEPS**

**NOTES**

### CRRSA Act Grant for BUF

Ellipse No: 31628, 31630		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	General 108-2021	\$6,443,355	\$5,500,000	
Start Date: May 2021	Concessions 107-2021	\$526,696	\$526,696	
Scheduled End Date: May 2025	<b>Funding Total</b>	<b>\$6,970,051</b>	<b>\$6,026,696</b>	

**CURRENT STATUS** • Concessions grant closed.

**NEXT STEPS**

**NOTES**

### American Rescue Plan Act of 2021 for BUF

Ellipse No: 31635		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	General 109-2022	\$18,037,049	\$0	
Start Date: December 2021	Concessions 110-2022	\$2,106,785	\$0	
Scheduled End Date: December 2025	<b>Funding Total</b>	<b>\$20,143,834</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS** • Concessions grant: Preparing for final drawdown.

**NEXT STEPS**

**NOTES**

• General funds grant reaches inactive status June 17, 2023.

### Runway 5/23 and Taxiway A Improvements - Phase I - Pavement Rehabilitation, Construction

Ellipse No: 22820		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 113-2022	\$7,467,080	\$68,064	
Start Date: June 2022	Supplemental 111-2022	\$14,435,749	\$142,500	
Scheduled End Date: June 2025	Supplemental 112-2022	\$13,333,333	\$142,500	
	AIP Amendment	\$20,149		
	NYS DOT PIN 5A00.24	\$414,838		
	Future PFC	\$414,837		
	<b>Funding Total</b>	<b>\$36,085,986</b>	<b>\$353,064</b>	<b>\$410,849</b>

**CURRENT STATUS** • Construction to start September/October.

**NEXT STEPS**

**NOTES**

**FAA Reimbursable Agreement Runway 5/23 Phase I**

Ellipse No: 22819		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP 114-2022	\$77,498	\$0	\$81,323
Start Date: January 2021	NYS DOT PIN 5A00.25	\$4,305		
Scheduled End Date: June 2025	Future PFC	\$4,306		
	<b>Funding Total</b>	<b>\$86,109</b>	<b>\$0</b>	<b>\$81,323</b>

**CURRENT STATUS****NEXT STEPS****NOTES****Master Plan Update**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant FFY 2023	\$1,350,000		
Start Date:	NYS DOT PIN	\$75,000		
Scheduled End Date:	Future PFC	\$75,000	\$0	
	<b>Funding Total</b>	<b>\$1,500,000</b>		

**CURRENT STATUS**

- Draft scope and agreement due for ADO review on December 1, 2022.
- Final project budget with Consultant selected and AIP grant application due January 2023.

**NEXT STEPS****NOTES****Obstruction Removal - Environmental Assessment**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant FFY 2023	\$135,900		
Start Date:	NYS DOT PIN	\$7,550		
Scheduled End Date:	Future PFC	\$7,550	\$0	
	<b>Funding Total</b>	<b>\$151,000</b>		

**CURRENT STATUS**

- Draft scope and agreement due for ADO review on December 1, 2022.
- Final project budget with Consultant selected and AIP grant application due January 2023.

**NEXT STEPS****NOTES****General Aviation Apron and Taxiway P and Q Reconstruction, Design**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2023	\$1,285,965	\$0	
Start Date:	Future NYSDOT	\$71,443	\$0	
Scheduled End Date:	Future PFC	\$71,443	\$0	
	NFTA Share	\$252,150		
	<b>Funding Total</b>	<b>\$1,681,000</b>	<b>\$0</b>	<b>\$9,590</b>

**CURRENT STATUS**

- Draft scope and agreement due for ADO review on December 1, 2022.

**NEXT STEPS**

- Engineering Department will identify needs and develop design scope.
- Will review scope with FAA to identify construction schedule/funding.

**NOTES****Install Perimeter Fence - Runway 5 End**

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp	AIP Discretionary Grant FFY 2023	\$1,222,960		
Start Date:	NYS DOT PIN	\$67,942		
Scheduled End Date:	Future PFC	\$67,942	\$0	
	<b>Funding Total</b>	<b>\$1,358,844</b>		

**CURRENT STATUS**

- Draft scope and agreement due for ADO review on December 1, 2022.
- Final project budget with Consultant selected and AIP grant application due January 2023.

**NEXT STEPS**

- Bids would need to be available by early August 2023 per FAA.

**NOTES**

### Runway 5/23 and Taxiway A Improvements - Phase II - 5 End Pavement Rehabilitation, Construction

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle	AIP FFY 2024		\$0
Start Date:	BIL Grants		
Scheduled End Date:			
	<b>Funding Total</b>	\$61,276,000	\$0

#### CURRENT STATUS

#### NEXT STEPS

- Bids should be in by December 2023/January 2024.

#### NOTES

### \* NFIA - AIP PROJECTS

#### Conduct Environmental Assessment - Parallel Taxiway Program

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$58,665
Start Date: February 2018	NYSDOT PIN 5902.22	\$5,065	\$1,329
Scheduled End Date: November 2022	PFC 18-02-C-00-IAG	\$5,065	\$0
	<b>Funding Total</b>	\$101,308	\$59,994

#### CURRENT STATUS

- Reviewing draft EA report to be submitted to NYADO.
- Request to extend period of performance approved by FAA.

#### NEXT STEPS

#### NOTES

#### Part 77 Obstruction Removal | Design & Construction

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,150,415
Start Date: September 2018 (Construction)	NYSDOT PIN 5902.23	\$73,349	\$58,583
Scheduled End Date: April 2023	PFC 18-02-C-00-IAG	\$73,349	\$63,470
	Future Amendments	\$2,729	
	<b>Funding Total</b>	\$1,469,705	\$1,272,468

#### CURRENT STATUS

- Grant will be in inactive status October 1, 2022.

#### NEXT STEPS

- Wetland monitoring required per NYSDEC for 1 more year ending January 2023.
- Resubmitting request to extend period of performance.

#### NOTES

#### Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Surveying, Mapping

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 051-2019	\$89,172	\$80,850
Start Date: October 2019	NYSDOT PIN 5902.25	\$4,954	\$0
Scheduled End Date: October 2022	Future PFC	\$4,954	\$0
	<b>Funding Total</b>	\$99,080	\$80,850

#### CURRENT STATUS

- Grant is in inactive status.
- Final report submitted to FAA on May 12, 2021.
- Project closeout may begin. Draft grant closeout package to be submitted to FAA by October 28.

#### NEXT STEPS

#### NOTES

#### CRRSA Act Grant for IAG

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	General 055-2021	\$1,456,382	\$814,078
Start Date: May 2021	Concession 054-2021	\$26,143	\$26,143
Scheduled End Date: May 2025	<b>Funding Total</b>	\$1,482,525	\$840,221

#### CURRENT STATUS

- Concessions grant closed out.

#### NEXT STEPS

#### NOTES

#### American Rescue Plan Act of 2021 for IAG

Ellipse No:	Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Kempner	General 056-2022	\$2,016,356	\$0
Start Date: December 2021	Concessions 057-2022	\$104,573	\$104,573
Scheduled End Date: June 2025	<b>Funding Total</b>	\$2,120,929	\$104,573

#### CURRENT STATUS

- Concessions grant: Submitted final drawdown for grant closeout September 20, 2022.

#### NEXT STEPS

#### NOTES

- General funds grant, 056-2022, reaches inactive status June 17, 2023.

### Rehabilitate Taxiway D, Construction

Ellipse No: 21521		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S.Slagle/D. Moran	AIP Grant 053-2021	\$5,501,741	\$3,836,158	
Start Date: January 2021				
Scheduled End Date: April 2023				

<b>Funding Total</b>	\$5,501,741	\$3,836,158	\$4,876,996
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#### CURRENT STATUS

- Change order 1 and final submitted to FAA.
- Construction 100% complete.
- Project closeout expected to be complete January 2023.

#### NEXT STEPS

#### NOTES

### Taxiway D Realignment and Extension, Environmental Assessment

Ellipse No:		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel	AIP FFY 2023	\$450,000	\$0	
Start Date:	Future NYSDOT	\$25,000	\$0	
Scheduled End Date:	Future PFC	\$25,000	\$0	
	<b>Funding Total</b>	\$500,000	\$0	\$0

#### CURRENT STATUS

- Draft RFP sent to ADO for comment September 14, 2022.
- AIP grant application due January 2023.

#### NEXT STEPS

#### NOTES

### Wildlife Hazard Assessment and Management Plan Update

Ellipse No:		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager:	AIP FFY 2023	\$75,000	\$0	
Start Date:	Future NYSDOT	\$4,000	\$0	
Scheduled End Date:	Future PFC	\$4,000	\$0	
	<b>Funding Total</b>	\$83,000	\$0	

#### CURRENT STATUS

- Draft scope and agreement due for ADO review on December 1, 2022.
- Final project budget with Consultant selected and AIP grant application due January 2023.

#### NEXT STEPS

#### NOTES

### Pavement Management Program Update

Ellipse No:		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager:	AIP FFY 2023	\$90,000	\$0	
Start Date:	Future NYSDOT	\$5,000	\$0	
Scheduled End Date:	Future PFC	\$5,000	\$0	
	<b>Funding Total</b>	\$100,000	\$0	\$0

#### CURRENT STATUS

- Draft scope and agreement due for ADO review on December 1, 2022.
- Final project budget with Consultant selected and AIP grant application due January 2023.

#### NEXT STEPS

#### NOTES

- Sam to reach out to consultant.

### Airfield Lighting and Signage, Design

Ellipse No: 21519		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager:	AIP FFY 2023	\$191,700	\$0	
Start Date: February 2020	Future NYSDOT	\$10,650	\$0	
Scheduled End Date: 2024	Future PFC	\$10,650	\$0	
	<b>Funding Total</b>	\$213,000	\$0	

#### CURRENT STATUS

- Draft scope and agreement due for ADO review on December 1, 2022.

#### NEXT STEPS

- Final project budget with Consultant selected and AIP grant application due January 2023.

#### NOTES

- Construction will be funded with BIL Infrastructure Grants.

**Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22795				
Project Manager: S. Brenzel	AIP FFY 2024	\$180,000	\$0	
Start Date: February 2020	Future NYSDOT	\$10,000	\$0	
Scheduled End Date: 2024	Future PFC	\$10,000	\$0	
	<b>Funding Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$15,078</b>

**CURRENT STATUS** • On schedule

**NEXT STEPS**

**NOTES**

**\* BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

**PFC APPLICATION NO. 13 (16-13-C-03-BUF)**

**FAD Date: June 28, 2016**

**Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BA1716				
Ellipse No: 22718 & 22724 & 22804	PFC 16-13-C-03-BUF	\$1,875,000	\$597,079	
Project Manager: D. Lupp, J. Diebold	PFC Amendment	\$516,000	\$0	
Start Date: February 2018	<b>Project Total</b>	<b>\$2,391,000</b>	<b>\$597,079</b>	<b>\$597,079</b>
Scheduled End Date: February 2023				

**CURRENT STATUS** • Project 22718 is closed.

**NEXT STEPS** • Airfield signage Replacement for RW 5/23 will occur during construction phases.

**NOTES**

**PFC APPLICATION NO. 14 (18-14-C-03-BUF)**

**FAD Date: June 5, 2018**

**Aircraft Deicing Containment Facility Expansion, Design and Construction**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22691				
Project Manager: A. Adams	PFC 18-14-C-03-BUF	\$7,576,000	\$2,032,901	
Start Date: May 2017	PFC Amendment	\$1,955,173		
Scheduled End Date: May 2022	<b>Project Total</b>	<b>\$9,531,173</b>	<b>\$2,032,901</b>	<b>\$8,255,692</b>

**CURRENT STATUS** • Construction complete.  
• Closeout process has begun. Should be closed in 60 days.

**NEXT STEPS**

**NOTES**

**ARFF Equipment - Replace F-8**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22794				
Project Manager: B. Major	PFC 18-14-C-03-BUF	\$1,000,000	\$1,000,000	
Start Date: December 2018	PFC Amendment	\$329,568	\$0	
Scheduled End Date: June 2021	<b>Project Total</b>	<b>\$1,329,568</b>	<b>\$1,000,000</b>	<b>\$1,329,568</b>

**CURRENT STATUS** • PFC amendment increase will require air carrier consultation.

**NEXT STEPS**

**NOTES**

**Snow Removal Equipment**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22735 & 22740				
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$1,469,308	\$226,861	
Start Date: January 2018				
Scheduled End Date: 2024	<b>Project Total</b>	<b>\$1,469,308</b>	<b>\$226,861</b>	<b>\$226,861</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

**SIDA Training System**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22793				
Project Manager: S. Maziarz	PFC 18-14-C-03-BUF	\$128,960	\$0	
Start Date: March 2019				
Scheduled End Date:	<b>Project Total</b>	<b>\$128,960</b>	<b>\$0</b>	<b>\$27,778</b>

**CURRENT STATUS** • System will be ready by the end of August 2022.

**NEXT STEPS**

**NOTES**

**Terminal Expansion - Baggage Claim Area Construction**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22728				
Project Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$38,094,383	
Start Date: November 2018	NYSDOT	\$1,500,000	\$0	
Scheduled End Date: May 2022	NYSDOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0	
	ADF	\$3,537,040	\$0	
	<b>Project Total</b>	<b>\$66,197,457</b>	<b>\$38,094,383</b>	<b>\$944,830</b>

**CURRENT STATUS**

- Project complete.
- Closeout expected after July.

**NEXT STEPS**

- Determine eligible square footage/proration of completed project.

**NOTES****Snow Removal Equipment Building, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22737				
Project Manager: S. Slagle	PFC 18-14-C-03-BUF	\$1,092,533	\$53,002	
Start Date: October 2018	ADF	\$538,113	\$26,243	
Scheduled End Date: On hold	<b>Project Total</b>	<b>\$1,630,646</b>	<b>\$79,245</b>	<b>\$82,768</b>

**CURRENT STATUS**

- Project will be on hold for the immediate future.

**NEXT STEPS**

- Payroll expense element overbudget. Expense elements should be suspended.

**NOTES****General Aviation Apron and Taxiway P and Q Rehabilitation, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager:	AIP Frant FFY 2023			
Start Date:	NYSDOT PIN			
Scheduled End Date:	Future PFC			
	<b>Project Total</b>	<b>\$0</b>	<b>\$0</b>	

**CURRENT STATUS****NEXT STEPS****NOTES****Wildlife Hazard Assessment and Management Plan Update**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22722				
Project Manager: S. Brenzel	AIP Grant 094-2017	\$62,810	\$62,810	
Start Date: January 2017	PFC 18-14-C-03-BUF	\$10,468	\$10,468	
Scheduled End Date: January 2021	NYSDOT PIN 5A00.15	\$10,468	\$9,690	
	<b>Project Total</b>	<b>\$83,746</b>	<b>\$82,968</b>	<b>\$83,747</b>

**CURRENT STATUS**

- AIP grant closed in 2021.

**NEXT STEPS**

- Amend down PFC share to actual cost.

**NOTES****PFC Planning and Program Administration**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$147,426	
Start Date: 2018				
Scheduled End Date: 2022	<b>Project Total</b>	<b>\$200,000</b>	<b>\$147,426</b>	<b>\$147,426</b>

**CURRENT STATUS****NEXT STEPS****NOTES**

**\* NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

**PFC APPLICATION NO. 1 (17-01-C-00-IAG)**

**FAD Date: August 22, 2017**

**CURRENT STATUS**

- Amendment to be processed; Will amend project's costs to actual.
- Closeout PFC application next quarter.

**PFC APPLICATION NO. 2 (18-02-C-00-IAG)**

**FAD Date: September 27, 2018**

**Parallel Taxiway Program, Environmental Study**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$58,665	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: November 2022	PFC 18-02-C-00-IAG	\$5,065	\$0	
	<b>Funding Total</b>	<b>\$101,308</b>	<b>\$59,994</b>	<b>\$71,336</b>

**CURRENT STATUS**

- Reviewing draft EA report to be submitted to NYADO.
- Request to extend the period of performance approved by FAA.

**NEXT STEPS**

**NOTES**

**Part 77 Obstruction Removal | Design & Construction**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Ellipse No: 21508				
Project Manager: S. Brenzel, D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,150,415	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	\$73,349	\$58,583	
Scheduled End Date: April 2023	PFC 18-02-C-00-IAG	\$73,349	\$63,470	
	Future Amendments	\$2,729		
	<b>Funding Total</b>	<b>\$1,469,705</b>	<b>\$1,272,468</b>	<b>\$1,299,240</b>

**CURRENT STATUS**

**NEXT STEPS**

- Wetland monitoring required per NYSDEC for one more year ending January 2023.

**NOTES**

**Airfield Lighting and Signage**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Ellipse No: 21519				
Project Manager: J. Diebold	PFC 18-02-C-01-IAG	\$3,128,219	\$1,453	
Start Date: January 2020				
Scheduled End Date: On hold	<b>Project Total</b>	<b>\$3,128,219</b>	<b>\$1,453</b>	<b>\$2,062</b>

**CURRENT STATUS**

- Project on hold.

**NEXT STEPS**

- Will request AIP funds in FFY 2024, possibly tie into Runway 6/24 project.

**NOTES**

**PFC Administration**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Ellipse No: 21504				
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$31,935	
Start Date: January 2018				
Scheduled End Date: January 2024	<b>Project Total</b>	<b>\$32,000</b>	<b>\$31,935</b>	<b>\$31,935</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

**PFC APPLICATION NO. 3**

**CURRENT STATUS**

- Proposed projects:  
 Install Perimeter Fencing, Environmental Phase - \$17,320  
 Wildlife Hazard Assessment - \$4,154  
 Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$848,164  
 PFC Planning and Program Administration - \$32,000  
 Total Requested - \$901,638

**NEXT STEPS**

- PFC Application No. 3 draft application under FAA review.

**NOTES**

**\* NYSDOT Aviation Capital Grant Program**

**NFIA Install Perimeter Fence, Runway 10L Protection Zone**

**2017 Award**

Ellipse No: 21515		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel/ S. Slagle	NYSDOT PIN 5902.53	\$501,778	\$75,416	
Start Date: August 2019	Future PFC No. 3	\$17,320		
Scheduled End Date: September 2022	Future PFC No. 4	\$108,125		
	<b>Funding Total</b>	<b>\$627,223</b>	<b>\$75,416</b>	<b>\$606,526</b>

**CURRENT STATUS**

- Requested FAA approved EA short form from project managers.
- Construction complete.
- Project closeout may begin.

**NEXT STEPS**

**NOTES**

**BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)**

**2017 Award**

Ellipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	NYSDOT PIN 5A00.98	\$1,500,000		
Start Date: November 2018	PFC 18-14-C-03-BUF	\$1,751,995		
Scheduled End Date: March 2022	<b>Funding Total</b>	<b>\$3,251,995</b>		

**CURRENT STATUS**

- NYSDOT drawdown will occur at project closeout.

**NEXT STEPS**

**NOTES**

**BNIA Parking Expansion Project - Buell Avenue - Design & Construction**

**2018 Award**

Ellipse No: 22785		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Slagle/D.Moran	NYSDOT PIN 5A00.97	\$1,500,000	\$0	
Start Date: September 2019	NFTA	\$1,337,741	\$0	
Scheduled End Date:	<b>Funding Total</b>	<b>\$2,837,741</b>	<b>\$0</b>	<b>\$2,042,122</b>

**CURRENT STATUS**

- Drainage construction set to begin October 2022.
- Pavement bid scheduled for 2023.

**NEXT STEPS**

**NOTES**

**BNIA Passenger Terminal Generator**

**2019 Award**

Ellipse No: 22796		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Lupp	NYSDOT 5A00.96	\$1,295,513	\$0	
Start Date:	NFTA	\$555,220	\$0	
Scheduled End Date:	<b>Funding Total</b>	<b>\$1,850,733</b>	<b>\$0</b>	

**CURRENT STATUS**

- Received fully executed grant agreement from NYSDOT August 12, 2022.

**NEXT STEPS**

**NOTES**

**2020 Aviation Capital Grant Program**

- Solicitation for \$25 million program to be announced.



## NYADO Capital Improvement Program (CIP) Planning Dates for AIP and BIL Projects

Dates	Actions
July 25, 2022	Sponsor submits updated ACIP to reflect both AIP and BIL projects. Submission to include CIP data sheet and sketch for all projects. As a reminder, design and construction projects should typically be separated by a gap year unless a condensed schedule is agreed to by the ADO.
July 31, 2022	For FY23 large or complex projects where Discretionary or State Apportionment funding is requested, submit Construction Plans and Specification (for single review projects) at 90% completion for formal review.
July 31, 2022	Last day to request grant closeouts with remaining funds in FY22.
August 15, 2022	Last day to request grant closeouts with no remaining funds in FY22.
August – October 2022	The ADO and sponsor hold FY23-25 CIP meetings. Meeting will focus on FY23 -25 CIP projects.
August 30, 2022	Sponsor submits eligibility/justification for all FY23 projects. This includes, but is not limited to, equipment inventory (ARFF, SRE FAA Form 5100-141, aircraft deicing, etc.), proration calculations (buildings, utilities, etc.), 49 CFR part 1542 security approvals/certifications, negotiated land agreements, or planning studies. See AIP Handbook for further guidance and/or confirm with your assigned PM as needed.
September 30, 2022	Annual PFC Audit - Submit your FY21 audit report (this can also be included in your Single Audit report, and a copy provided to the ADO).
September 30, 2022	For all other FY23 projects not submitted on June 1, 2022, submit the CSPP for formal review to the assigned ADO Engineer. For CSPP complex projects that require multiple reviews, discussions with the ADO will be required. See AC 150/5370-2 and ARP SOP 1.00 for further guidance. <b>NOTE:</b> Submission of the CSPP does not satisfy the requirement to file FAA Form 7460-1 for Part 77 cases associated with a project. Cases for permanent and temporary objects associated with construction must be filed separately for review.
October 1, 2022	Pen & Ink Changes (including any associated NRA cases) must be submitted to the ADO team for FY23 projects. <b>NOTE:</b> Airspace case reviews can take a minimum of 45 days.
November 1, 2022	Determination of eligibility and justification made by ADO based on documentation submitted by August 30, 2022. A formal letter or email will be provided by the respective team member approving the request.

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November 15, 2022	Sponsor submits FY23-25 CIP update request to ADO, including: <ul style="list-style-type: none"> <li>• CIP project data sheets;</li> <li>• Include a sketch of all the projects referencing the ALP; and</li> <li>• Updates to the ALP for FY24 and beyond (if necessary).</li> </ul>
December 1, 2022	For all other FY23 projects not submitted on July 31, submit Construction Plans and Specification at 90% completion for formal review by DATE/TBD.
December 1, 2022	Consultation Selection –For Sponsors requesting FY23 AIP of BIL funding, please submit the most current consultant agreement for planning, environmental, and architectural/engineering services to the ADO team. See AC 5100-14E for further guidance.
December 1, 2022	Submit a draft scope, engineering agreement, and/or task order for ADO review and comment for Planning, Environmental, Land Acquisition, and Design projects. See SOP 11.00 for further guidance.
December 31, 2022	Sponsor submits year-end financial reports (due 90 days after the end of each of the FAA’s fiscal year) to summarize grant expenditures and the status of project funds per the <i>AIP Grant Payment and Sponsor Financial Reporting Policy</i> , Section 9 (see link). <ul style="list-style-type: none"> <li>• SF-425 – Federal Financial Report</li> <li>• SF-271 – Outlay Report and Request for Reimbursement for Construction Program</li> <li>• SF-270 – Request for Advance or Reimbursement (non-construction projects)</li> </ul> <a href="https://www.faa.gov/airports/aip/grant_payments/media/aip-grant-payment-policy.pdf">https://www.faa.gov/airports/aip/grant_payments/media/aip-grant-payment-policy.pdf</a>
January 31, 2023	Sponsor submits FY23 grant pre-application(s) for equipment acquisition and construction project based on estimates. An anticipated bid date for equipment acquisition and construction projects should be included with the pre-application.  Planning, Environmental, Land Acquisition, Design Projects – Submit a final grant application.  ADO eligibility determination letter/email will need to be included as part of the pre-application/application package.
January 31, 2023	Submit a draft scope, engineering agreement, and/or task order for ADO review and comment for Construction and Equipment Acquisition Projects. See SOP 11.00 for further guidance.
February 15, 2023	Sponsor confirms intent to use available entitlements to the ADO. <b>(Final Date provided by Federal Register Notice)</b>
March 1-May 1, 2023	Submission of Bid Tabulations to ADO requesting ADO Concurrence to Award. <b>NOTE:</b> It is recommended the contractor be able to hold the bid through September 2023. In general, projects where it is anticipated only entitlement and/or BIL-AIG funds will be requested may be bid earlier in the year. In all cases, bid documents should

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	include fully reviewed and approved CSPPs and Plans & Specifications.
February 1-May 1, 2023	Modification of Standards (MoS) and Benefit-Cost Analyses (BCA) can vary significantly in the time, effort, and coordination required for FAA review. Sponsors should begin coordination with PM for FY24 projects. For complex reviews, submit MoS and/or BCA at least twelve months prior to bidding construction projects.
March 29, 2023	Sponsor submits final Environmental Assessment (EA) for FONSI/FONSI-ROD determination required for projects competing for AIP or BIL funds in FY24.
April 11, 2023	NYADO FY23 Final Grant Applications due to the respective ADO team member for equipment acquisition and construction projects requesting entitlement and State Apportionment funds. (Final Date provided by Federal Register Notice)
May 15, 2023	NYADO FY23 Final Grant Applications due to the respective ADO team member for equipment acquisition and construction projects requesting Discretionary funds. (Final Date provided by Federal Register Notice)
June 1, 2023	For large or complex projects FY24 projects where Discretionary or State Apportionment funding is requested, submit the CSPP for formal review to the assigned ADO Engineer. See AC 150/5370-2 and ARP SOP 1.00 for further guidance.
June 30, 2023	Sponsor submits complete environmental documentation (CATEX) for projects requesting funds in FY24 for ADO review and approval.
July 15, 2023	Last day to request grant closeouts with remaining funds.
July 31, 2023	For FY24 large or complex projects where Discretionary or State Apportionment funding is requested, submit Construction Plans and Specification (for <b>single review projects</b> ) at 90% completion for formal review.
August 15, 2023	Last day to request grant closeouts with no remaining funds.  For all other FY24 projects, submit the CSPP for formal review to the assigned ADO Engineer. See AC 150/5370-2 and ARP SOP 1.00 for further guidance. <b>NOTE:</b> Submission of the CSPP does not satisfy the requirement to file FAA Form 7460-1 for Part 77 cases associated with a project. Cases for permanent and temporary objects associated with construction must be filed separately for review.
August 30, 2023	Sponsor submits eligibility/justification for FY24 projects. This includes, but is not limited to, equipment inventory (ARFF, SRE FAA Form 5100-141, aircraft deicing, etc.), proration calculations (buildings, utilities, etc.), 49 CFR part 1542 security

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