

# AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of June 24, 2021 | Financials generated June 22, 2021



## \* BNIA - AIP PROJECTS

### Obstruction Removal - Obstruction Study - Phase I

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22789				
Project Manager: S. Brenzel	AIP Grant 102-2019	\$83,133	\$49,186	
Start Date: August 2019	NYSOT PIN 5A00.23	\$13,856	\$8,052	
Scheduled End Date: June 2021	Future PFC	\$13,856	\$0	
	<b>Funding Total</b>	<b>\$110,844</b>	<b>\$56,369</b>	<b>\$101,233</b>

**CURRENT STATUS**

- Draft report submitted to FAA for review/comment on October 28, 2020.
- Updated data (tree removal at Diamond Hawk) will be uploaded to FAA GIS program in May.

**NEXT STEPS**

**NOTES**

- Grant is in inactive status.

### CARES Act Grant for BUF

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 31624				
Project Manager: D. Kempner	AIP Grant 105-2020	\$21,647,814	\$19,521,386	
Start Date: May 2020			\$0	
Scheduled End Date: May 2024	<b>Funding Total</b>	<b>\$21,647,814</b>	<b>\$19,521,386</b>	<b>\$19,521,386</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

### CRRSA Act Grant for BUF

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 31628, 31630				
Project Manager: D. Kempner	General 108-2021	\$6,439,806	\$0	
Start Date: May 2021	Concessions 107-2021	\$526,696	\$0	
Scheduled End Date:	<b>Funding Total</b>	<b>\$6,966,502</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

### American Rescue Plan Act of 2021 for BUF

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: D. Kempner	General	\$18,037,049	\$0	
Start Date:	Concessions 107-2021	\$2,106,785	\$0	
Scheduled End Date:	<b>Funding Total</b>	<b>\$20,143,834</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS**

- Allocations were provided on June 22.

**NEXT STEPS**

**NOTES**

### Runway 5/23 Improvements - Pavement Rehabilitation, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22804				
Project Manager: J. Diebold	AIP 106-2021	\$3,024,300	\$0	
Start Date: September 2020	FAA Amendment	\$43,750	\$0	
Scheduled End Date: December 2021	Future PFC	\$332,917	\$0	
	<b>Funding Total</b>	<b>\$3,350,966</b>	<b>\$0</b>	<b>\$813,666</b>

**CURRENT STATUS**

- DRR completed in May.

**NEXT STEPS**

- Discuss construction funding needs with FAA NYADO.

**NOTES**

## Runway 5/23 and Taxiway A Improvements - Pavement Rehabilitation, Construction

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP Entitlements FFY 2022	\$950,000	\$0	
Start Date: January 2021	AIP Discretionary FFY 2022	\$8,517,000		
Scheduled End Date: June 2025	Supplemental Award	\$13,333,333		
	Future NYS DOT	\$3,800,000	\$0	
	Future PFC	\$3,800,000	\$0	
	<b>Funding Total</b>	<b>\$30,400,333</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS** • CATEX approved by FAA on June 29, 2020.

### NEXT STEPS

### NOTES

## General Aviation Apron and Taxiway P and Q Rehabilitation, Design

Ellipse No:		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager:	AIP FFY 2023	\$0	\$0	
Start Date:	Future NYS DOT	\$0	\$0	
Scheduled End Date:	Future PFC	\$0	\$0	
	NFTA Share	\$0		
	<b>Funding Total</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$9,590</b>

**CURRENT STATUS** • Meeting to discuss scope was held April 20, 2021.

**NEXT STEPS** • Engineering Department will identify needs and develop design scope.

• Will review scope with FAA to identify construction schedule/funding.

### NOTES

## \* NFIA - AIP PROJECTS

### Conduct Environmental Assessment - Parallel Taxiway Program

Ellipse No: 21512		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$28,732	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: December 2021	PFC 18-02-C-00-IAG	\$5,065	\$0	
	<b>Funding Total</b>	<b>\$101,308</b>	<b>\$30,061</b>	<b>\$36,131</b>

**CURRENT STATUS** • Internal revisions to draft report are being made.

**NEXT STEPS** • August 2021: Draft submission to FAA

• November 2021: FAA approve EA

### NOTES

### Part 77 Obstruction Removal | Design & Construction

Ellipse No: 21508		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,130,515	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	\$73,349	\$58,583	
Scheduled End Date: January 2022	PFC 18-02-C-00-IAG	\$73,349	\$63,470	
	Future Amendments	\$2,729		
	<b>Funding Total</b>	<b>\$1,469,705</b>	<b>\$1,252,568</b>	<b>\$1,286,333</b>

**CURRENT STATUS** • Payroll expense elements are overbudget as follows: 7100: \$5,653; 7102: \$3,970; 3512: \$71.

• Grants Department reviewing draft PBM and force account revisions to address overage.

**NEXT STEPS** • Wetland monitoring required for 2 years per NYSDEC.

### NOTES

### Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Design

Ellipse No: 21518		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, J. Diebold	AIP Grant 051-2019	\$89,172	\$71,260	
Start Date: October 2019	NYS DOT PIN 5902.25	\$4,954	\$0	
Scheduled End Date: June 2021	Future PFC	\$4,954	\$0	
	<b>Funding Total</b>	<b>\$99,080</b>	<b>\$71,260</b>	<b>\$92,357</b>

**CURRENT STATUS** • Final surveys were submitted to FAA on February 12, 2021. Awaiting feedback/comments.

**NEXT STEPS** • NFTA submitted scope change request to FAA.

### NOTES

### Rehabilitate Taxiway D, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21514				
Project Manager: J. Diebold	AIP Grant 050-2019	\$315,000	\$281,546	
Start Date: July 2019	NYS DOT PIN 5902.24	\$17,500	\$14,148	
Scheduled End Date: January 2021	Future PFC	\$17,500	\$0	
	<b>Funding Total</b>	<b>\$350,000</b>	<b>\$295,694</b>	<b>\$340,303</b>

**CURRENT STATUS** • Design closeout PBM be processed simultaneously with the construction PAA.

**NEXT STEPS**

**NOTES**

### CARES Act Grant for IAG

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 31625				
Project Manager: D. Kempner	AIP Grant 052-2020	\$1,890,589	\$0	
Start Date: May 2020			\$0	
Scheduled End Date: May 2024	<b>Funding Total</b>	<b>\$1,890,589</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

### CRRSA Act Grant for IAG

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 31629, 31631				
Project Manager:	General 055-2021	\$1,456,206	\$0	
Start Date: May 2021	Concession 054-2021	\$26,143	\$0	
Scheduled End Date:	<b>Funding Total</b>	<b>\$1,482,349</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

### American Rescue Plan Act of 2021 for IAG

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: D. Kempner	General	\$2,016,356	\$0	
Start Date:	Concessions	\$104,573	\$0	
Scheduled End Date:	<b>Funding Total</b>	<b>\$2,120,929</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS** • Allocations were provided on June 22.

**NEXT STEPS**

**NOTES**

### Rehabilitate Taxiway D, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Diebold	AIP FFY 2021	\$4,951,567	\$0	
Start Date: January 2021	Future NYS DOT	\$275,087	\$0	
Scheduled End Date:	Future PFC	\$275,087	\$0	
	<b>Funding Total</b>	<b>\$5,501,741</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS** • AIP grant application submitted on January 29, 2021.

**NEXT STEPS**

**NOTES**

### Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22795				
Project Manager: S. Brenzel, J. Diebold	AIP FFY 2022	\$180,000	\$0	
Start Date: February 2020	Future NYS DOT	\$10,000	\$0	
Scheduled End Date: 2023	Future PFC	\$10,000	\$0	
	<b>Funding Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$15,078</b>

**CURRENT STATUS** • AIP grant application due January 2022.

**NEXT STEPS**

**NOTES**

### Pavement Management Program Update

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager:	AIP FFY 2022	\$162,000	\$0	
Start Date:	Future NYS DOT	\$9,000	\$0	
Scheduled End Date:	Future PFC	\$9,000	\$0	
	<b>Funding Total</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS** • Project added due to APM recommendations.

**NEXT STEPS** • CATX due July 31, 2021.

**NOTES**

**Part 77 Off-Airport Obstruction Removal 10L RPZ, Construction**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Ellipse No:				
Project Manager:	AIP FFY 2023	\$225,000	\$0	
Start Date:	Future NYSDOT	\$12,500	\$0	
Scheduled End Date:	Future PFC	\$12,500	\$0	
	<b>Funding Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

**Taxiway D Extension**

Future project to alleviate the newly designated hotspot at the intersection of runway 28R and taxiway D.

**\* BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

**PFC APPLICATION NO. 13 (16-13-C-03-BUF)**

**FAD Date: June 28, 2016**

**Remain Overnight Improvements | Design & Construction | PFC Project B-5**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Engineering Project No: BA1715				
Ellipse No: 22708/22726	AIP Grant 092-2017 & AIP	\$3,272,490	\$3,255,445	
Project Manager: J. Diebold	PFC 16-13-C-03-BUF	\$296,163	\$542,890	
Start Date: May 2017	NYSDOT PIN 5A00.13 &	\$545,415	\$481,349	
Scheduled End Date: December 2020	PFC Amendment	\$249,251	\$0	
	<b>Project Total</b>	<b>\$4,363,319</b>	<b>\$4,279,684</b>	<b>\$4,340,101</b>

**CURRENT STATUS**

- AIP grant closed.

**NEXT STEPS**

- Amendment for increase to the PFC application will be submitted next quarter.

**NOTES**

**Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Engineering Project No: BA1716				
Ellipse No: 22718 & 22724	PFC 16-13-C-03-BUF	\$1,875,000	\$597,079	
Project Manager: D. Lupp, J. Diebold	PFC Amendment	\$516,000	\$0	
Start Date: February 2018	<b>Project Total</b>	<b>\$2,391,000</b>	<b>\$597,079</b>	<b>\$597,079</b>
Scheduled End Date: February 2023				

**CURRENT STATUS**

- Project 22718 is closed.

**NEXT STEPS**

**NOTES**

**PFC APPLICATION NO. 14 (18-14-C-03-BUF)**

**FAD Date: June 5, 2018**

**Aircraft Deicing Containment Facility Expansion, Design and Construction**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Ellipse No: 22691				
Project Manager: J. Diebold	PFC 18-14-C-03-BUF	\$7,576,000	\$1,016,577	
Start Date: May 2017	PFC Amendment	\$1,955,173		
Scheduled End Date: December 2021	<b>Project Total</b>	<b>\$9,531,173</b>	<b>\$1,009,278</b>	<b>\$1,905,929</b>

**CURRENT STATUS**

- Construction is on schedule.

**NEXT STEPS**

- Justification to replace snow melt pad with snow melter was submitted to FAA in December 2020.

**NOTES**

**ARFF Equipment - Replace F-8**

		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Ellipse No: 22794				
Project Manager: B. Major	PFC 18-14-C-03-BUF	\$1,000,000	\$0	
Start Date: December 2018	PFC Amendment	\$329,568	\$0	
Scheduled End Date: June 2021	<b>Project Total</b>	<b>\$1,329,568</b>	<b>\$0</b>	<b>\$0</b>

**CURRENT STATUS**

- Vehicle delivered March 5, 2021.

**NEXT STEPS**

- PFC amendment will require air carrier consultation.

**NOTES**

**Snow Removal Equipment**

Ellipse No: Various		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$1,469,308	\$226,861	
Start Date:				
Scheduled End Date:	<b>Project Total</b>	\$1,469,308	\$226,861	\$226,861

[CURRENT STATUS](#)[NEXT STEPS](#)**NOTES****SIDA Training System**

Ellipse No: 22793		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$128,960	\$0	
Start Date: March 2019				
Scheduled End Date: November 2021	<b>Project Total</b>	\$128,960	\$0	

[CURRENT STATUS](#)[NEXT STEPS](#)**NOTES****Terminal Expansion - Baggage Claim Area Construction**

Ellipse No: 22728		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$38,094,383	
Start Date: November 2018	NYS DOT	\$1,500,000	\$0	
Scheduled End Date: April 2022	NYS DOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0	
	ADF	\$1,734,907	\$0	
	<b>Project Total</b>	\$64,395,324	\$38,094,383	\$59,179,927

[CURRENT STATUS](#)[NEXT STEPS](#)**NOTES****Snow Removal Equipment Building, Design**

Ellipse No: 22737		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Slagle	PFC 18-14-C-03-BUF	\$1,092,533	\$53,002	
Start Date: October 2018	ADF	\$538,113	\$26,243	
Scheduled End Date: On hold	<b>Project Total</b>	\$1,630,646	\$79,245	\$82,768

[CURRENT STATUS](#)[NEXT STEPS](#)**NOTES**

- Project will be on hold for the immediate future.
- Payroll expense element overbudget. Expense elements should be suspended.

**Rehabilitate Public Access Apron, Design**

Ellipse No:		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: J. Diebold	PFC 18-14-C-03-BUF			
Start Date: 2023				
Scheduled End Date:	<b>Project Total</b>	\$0	\$0	

[CURRENT STATUS](#)[NEXT STEPS](#)**NOTES**

- Project on hold until FFY 2023.
- Funding breakdown to be updated based on new project total.

**Wildlife Hazard Assessment**

Ellipse No: 22722		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel	AIP Grant 094-2017	\$62,810	\$62,810	
Start Date: January 2017	PFC 18-14-C-03-BUF	\$10,468	\$10,468	
Scheduled End Date: January 2021	NYS DOT PIN 5A00.15	\$10,468	\$9,690	
	<b>Project Total</b>	\$83,746	\$82,968	\$83,747

[CURRENT STATUS](#)[NEXT STEPS](#)**NOTES**

- AIP grant closed.
- Amend down PFC share to actual cost.

**PFC Planning and Program Administration**

Ellipse No: 22309		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$147,426	
Start Date: 2018				
Scheduled End Date: 2022	<b>Project Total</b>	\$200,000	\$147,426	\$147,426

[CURRENT STATUS](#)[NEXT STEPS](#)**NOTES**

**\* NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

**PFC APPLICATION NO. 1 (17-01-C-00-IAG)**

**FAD Date: August 22, 2017**

**CURRENT STATUS** • Closeout PFC application next quarter.

**PFC APPLICATION NO. 2 (18-02-C-00-IAG)**

**FAD Date: September 27, 2018**

**Parallel Taxiway Program, Environmental Study**

Ellipse No: 21512		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$23,930	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: December 2021	PFC 18-02-C-00-IAG	\$5,065	\$0	
	<b>Funding Total</b>	<b>\$101,308</b>	<b>\$25,259</b>	<b>\$36,131</b>

**CURRENT STATUS** • Internal revisions to draft report are being made.

**NEXT STEPS** • August 1, 2021: Draft submission to FAA  
 • November 1, 2021: FAA approve EA

**NOTES**

**Part 77 Obstruction Removal | Design & Construction**

Ellipse No: 21508		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel, D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,030,449	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	\$73,349	\$57,199	
Scheduled End Date: December 2021	PFC 18-02-C-00-IAG	\$73,349	\$58,701	
	Future Amendments	\$2,729		
	<b>Funding Total</b>	<b>\$1,469,705</b>	<b>\$1,145,233</b>	<b>\$1,286,333</b>

**CURRENT STATUS** • Payroll expense elements are overbudget as follows: 7100: \$5,653; 7102: \$3,970; 3512: \$71.  
 • Grants Department reviewing draft PBM and force account revisions to address overage.

**NEXT STEPS** • Wetland monitoring required for 2 years per NYSDEC.

**Airfield Lighting and Signage**

Ellipse No: 21519		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: J. Diebold	PFC 18-02-C-01-IAG	\$3,128,219	\$1,453	
Start Date: January 2020				
Scheduled End Date: January 2021	<b>Project Total</b>	<b>\$3,128,219</b>	<b>\$1,453</b>	<b>\$2,062</b>

**CURRENT STATUS** • Project on hold.

**NEXT STEPS** • Will request AIP funds in FFY 2023, possibly tie into Runway 6/24 project.

**NOTES**

**PFC Administration**

Ellipse No: 21504		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$31,935	
Start Date: January 2018				
Scheduled End Date: January 2024	<b>Project Total</b>	<b>\$32,000</b>	<b>\$31,935</b>	<b>\$31,935</b>

**CURRENT STATUS**

**NEXT STEPS**

**NOTES**

**PFC APPLICATION NO. 3**

**CURRENT STATUS** • Proposed projects:  
 Install Perimeter Fencing, Environmental Phase - \$17,320  
 Wildlife Hazard Assessment - \$4,154  
 Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$848,164  
 PFC Planning and Program Administration - \$32,000  
 Total Requested - \$901,638

**NEXT STEPS** • PFC Application No. 3 draft application under FAA review.

**NOTES**

**\* NYSDOT Aviation Capital Grant Program**

**NFIA Install Perimeter Fence, Runway 10L Protection Zone**

**2017 Award**

Ellipse No: 21515		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: S. Brenzel/ S. Slagle	NYSDOT PIN 5902.53	\$507,246		
Start Date: August 2019	Future PFC No. 3	\$17,320		
Scheduled End Date: December 2022	Future PFC No. 4	\$109,491		
	<b>Funding Total</b>	<b>\$524,566</b>		<b>\$107,367</b>

**CURRENT STATUS** • Construction began in June.

**NEXT STEPS**

**NOTES**

**BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)**

**2017 Award**

Ellipse No: 22728		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: D. Moran	NYSDOT PIN 5A00.98	\$1,500,000		
Start Date: November 2018	PFC 18-14-C-03-BUF	\$1,751,995		
Scheduled End Date: April 2022	<b>Funding Total</b>	<b>\$3,251,995</b>		

**CURRENT STATUS** • Preparing drawdown and supporting documents.

**NEXT STEPS**

**NOTES**

**BNIA Parking Expansion Project - Buell Avenue - Design & Construction**

**2018 Award**

Ellipse No: 22785		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: J. Wojcik	NYSDOT PIN 5A00.97	\$1,500,000	\$0	
Start Date: September 2019	NFTA	\$1,337,741	\$0	
Scheduled End Date: May 2022	<b>Funding Total</b>	<b>\$2,837,741</b>	<b>\$0</b>	<b>\$273,193</b>

**CURRENT STATUS** • Construction began in April.

**NEXT STEPS**

**NOTES**

• Will include eligible charging stations per NYSEDA's qualified equipment list.

**NFIA Multi-Task Snow Removal Equipment Purchase**

**2018 Award**

Ellipse No: 21520		<b>Funding Breakdown</b>	<b>Applied for to Date</b>	<b>Expenditure to Date</b>
Project Manager: B. Stone	NYSDOT PIN 5902.54	\$638,656	\$0	
Start Date: November 2019	Future PFC No. 3	\$159,664	\$0	
Scheduled End Date: May 2021	<b>Funding Total</b>	<b>\$798,320</b>		

**CURRENT STATUS** • Delivered on April 8, 2021.

**NEXT STEPS**

**NOTES**

• Project Completion Report.

**2019 Aviation Capital Grant Program Applications**

- Applications were submitted on August 19, 2020.

Project	Estimated Project Cost
<b>BNIA (NYSDOT Share 70% up to \$1.5 million)</b>	
Passenger Terminal Generator	\$ 1,850,733
<b>NFIA (NYSDOT Share 80% up to \$1.5 million)</b>	
Fuel Farm Expansion	\$ 590,895

**2020 Aviation Capital Grant Program**

- Applications for \$230 million program due September 15, 2021.
- Solicitation for \$20 million program to be announced.

Previous Meeting Attendees (May 27, 2021):

J. Amplement, S. Brenzel, J. Cox, J. Diebold, W. Dubashi, M. Hernandez, D. Kempner, S. Maziarz, M. Perla, C. Ruminski, S. Slagle, L. Weitz, W. Vanecek