

AIRPORT IMPROVEMENT PROGRAM PROJECTS UPDATE

As of December 1, 2020 | Financials generated November 27, 2020



* BNIA - AIP GRANT CLOSEOUT STATUS

Runway 14/32 Reconstruction

Ellipse No: 22685 AIP Grant 090-2016

- Grant closed November 19, 2020.

Land Acquisition within RPZ - 66 Cayuga Road

Ellipse No: 22687 AIP Grant 091-2017

- Grant closeout submitted to FAA November 25, 2020.

Remain Overnight Parking Expansion | Design

Ellipse No: 22708 AIP Grant 092-2017

- Grant closed November 19, 2020.

Pavement Management Program Study

Ellipse No: 22719 AIP Grant 096-2018

- Grant closeout that was submitted to FAA will need to be revised.
- FAA will not approve request for force account increase.

One Material Spreader

Ellipse No: 22740 AIP Grant 100-2019

- Grant closed November 19, 2020.

Two Multi Task Equipment (MTE)

Ellipse No: 22735 AIP Grant 101-2019

- Grant closed November 19, 2020.

* NFIA - AIP GRANT CLOSEOUT STATUS

Part 77 Obstruction Removal | Environmental Assessment

Ellipse No: 21505 AIP Grant 046-2016

- Grant closed on February 7, 2020.
- Closeout PBM re-circulating.

* BNIA - AIP PROJECTS

Remain Overnight Parking Expansion | Construction

Ellipse No: 22726		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	AIP Grant 098-2018	\$2,973,311	\$2,603,397	
Start Date: March 2018	NYS DOT PIN 5A00.19	\$495,552	\$433,898	
Scheduled End Date: December 2020	PFC 16-13-C-03-BUF	\$495,552	\$224,986	
	Funding Total	\$3,964,414	\$3,378,515	\$3,964,414

CURRENT STATUS • Need force account proposal for in-house engineering costs.

NEXT STEPS • Preparing project closeout PBM.

NOTES

Wildlife Hazard Assessment

Ellipse No: 22722		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel	AIP Grant 094-2017	\$63,249	\$48,961	
Start Date: January 2017	NYS DOT PIN 5A00.15	\$10,542	\$8,160	
Scheduled End Date: January 2021	PFC 18-14-C-03-BUF	\$10,542	\$9,643	
	Funding Total	\$84,332	\$66,764	\$77,150

CURRENT STATUS • FAA completed review of WHA report.

NEXT STEPS • Update WHMP per FAA.

• Final invoice to be paid. Closeout to follow.

NOTES

Land Acquisition within RPZ and Demolition of Structures, 1105 Wehrle Drive

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22721				
Project Manager: J. Wojcik, B. Moran	AIP Grant 099-2018	\$971,865	\$877,699	
Start Date: November 2017	NYS DOT PIN 5A00.20	\$161,768	\$140,987	
Scheduled End Date: September 2020	Future PFC	\$161,768	\$0	
	Funding Total	\$1,295,401	\$1,276,249	\$1,421,927

- CURRENT STATUS**
- Requested a force account proposal for in-house engineering services.
 - Grant in inactive status.
 - Final inspection in September 2020.

NEXT STEPS

NOTES

Obstruction Removal - Obstruction Study - Phase I

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22789				
Project Manager: S. Brenzel	AIP Grant 102-2019	\$83,133	\$49,186	
Start Date: August 2019	NYS DOT PIN 5A00.23	\$13,856	\$8,052	
Scheduled End Date: March 2021	Future PFC	\$13,856	-\$869	
	Funding Total	\$110,844	\$56,369	\$100,653

- CURRENT STATUS**
- Draft report submitted to FAA for review/comment on October 28, 2020.
 - NFTA has received Right of Entry Agreement from town to remove trees on Diamond

NEXT STEPS

NOTES

Two Front End Loaders

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22798				
Project Manager: J. Guarino, P. Robbins	AIP Grant 103-2020	\$570,989	\$507,736	
Start Date: May 2020	PFC 18-14-C-03-BUF	\$1	\$0	
Scheduled End Date: January 2021				
	Funding Total	\$570,990	\$507,736	\$570,490

- CURRENT STATUS**
- Equipment delivered.

- NEXT STEPS**
- Grant closeout process will begin.

NOTES

Two Multi Task Equipment (MTE)

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22797				
Project Manager: J. Guarino, P. Robbins	AIP Grant 104-2020	\$1,624,920	\$0	
Start Date: May 2020			\$0	
Scheduled End Date: May 2021				
	Funding Total	\$1,624,920	\$0	\$0

CURRENT STATUS

- NEXT STEPS**
- Equipment to be delivered in January/February.

NOTES

Runway 5/23 Improvements - Pavement Rehabilitation, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Diebold	AIP Entitlements FFY 2021	\$2,519,878	\$0	
Start Date: September 2020	AIP Discretionary FFY 2021	\$0		
Scheduled End Date: December 2021	Future NYS DOT	\$419,980	\$0	
	Future PFC	\$419,980	\$0	
	Funding Total	\$3,359,837	\$0	\$0

- CURRENT STATUS**
- December Board action request submitted for consultant.

- NEXT STEPS**
- Preapplication due to FAA January 2021.

NOTES

Runway 5/23 and Taxiway A Improvements - Pavement Rehabilitation, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager:	AIP Entitlements FFY 2022	\$950,000	\$0	
Start Date: January 2021	AIP Discretionary FFY 2022	\$8,517,000		
Scheduled End Date: June 2025	Supplemental Award	\$13,333,333		
	Future NYS DOT	\$3,800,000	\$0	
	Future PFC	\$3,800,000	\$0	
	Funding Total	\$30,400,333	\$0	\$0

CURRENT STATUS • CATEX approved by FAA on June 29, 2020.

NEXT STEPS

NOTES

*** NFIA - AIP PROJECTS**

Conduct Environmental Assessment - Parallel Taxiway Program

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$23,930	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: May 2021	PFC 18-02-C-00-IAG	\$5,065	\$0	
	Funding Total	\$101,308	\$25,259	\$29,544

CURRENT STATUS • Draft report being finalized by MJ.

NEXT STEPS • May 26, 2020: 30% Design (CHA work) complete
 • February 1, 2021: Draft submission to FAA
 • April 1, 2021: FAA approve EA

NOTES

Part 77 Obstruction Removal | Design & Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21508				
Project Manager: S. Brenzel, D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,030,449	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	\$73,349	\$57,199	
Scheduled End Date: December 2021	PFC 18-02-C-00-IAG	\$73,349	\$58,701	
	Future Amendments	\$2,729		
	Funding Total	\$1,469,705	\$1,145,233	\$1,243,316

CURRENT STATUS • Sent request to revise force account to FAA November 30, 2020.
 • Payroll expense elements are overbudget as follows: 7100 - \$5,303; 7102 - \$3,763; 3512 - \$71.

NEXT STEPS • Herbicide spraying and replanting shrubs in Fall 2020.
 • 1-year monitoring required.

NOTES

Part 77 Obstruction Removal | Off-Airport Acquire Land/Easements, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21518				
Project Manager: S. Brenzel, J. Diebold	AIP Grant 051-2019	\$89,172	\$0	
Start Date: October 2019	NYS DOT PIN 5902.25	\$4,954	\$0	
Scheduled End Date: December 2020	Future PFC	\$4,954	\$0	
	Funding Total	\$99,080	\$0	\$75,370

CURRENT STATUS • Consultants are changing survey language as per Mary.

NEXT STEPS

NOTES

Rehabilitate Taxiway D, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21514				
Project Manager: J. Diebold	AIP Grant 050-2019	\$315,000	\$254,673	
Start Date: July 2019	NYS DOT PIN 5902.24	\$17,500	\$8,177	
Scheduled End Date: January 2021	Future PFC	\$17,500	\$0	
	Funding Total	\$350,000	\$262,850	\$319,661

CURRENT STATUS

NEXT STEPS

- November 17, 2020: Bid opening.

NOTES

Rehabilitate Taxiway D, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Diebold	AIP FFY 2021	\$4,203,360	\$0	
Start Date: January 2021	Future NYSDOT	\$233,520	\$0	
Scheduled End Date:	Future PFC	\$233,520	\$0	
	Funding Total	\$4,670,400	\$0	\$0

CURRENT STATUS

- Preapplication due to FAA January 2021.
- Final budget, including force accounts needed.

NEXT STEPS

- October 22, 2020: Pre-Bid Meeting
- November 17, 2020: Bid Opening
- Bid recommendation for McLaughlin Construction for \$4,986,649.

NOTES

Part 77 Off-Airport Land Easements, Land Acquisition and Tree Removal within the 10L RPZ, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22795				
Project Manager: S. Brenzel, J. Diebold	AIP FFY 2022	\$180,000	\$0	
Start Date: February 2020	Future NYSDOT	\$10,000	\$0	
Scheduled End Date: 2023	Future PFC	\$10,000	\$0	
	Funding Total	\$200,000	\$0	\$15,078

CURRENT STATUS

- Project moved from FFY 2021 to 2022.

NEXT STEPS

NOTES

Pavement Management Program Update

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager:	AIP FFY 2022	\$162,000	\$0	
Start Date:	Future NYSDOT	\$9,000	\$0	
Scheduled End Date:	Future PFC	\$9,000	\$0	
	Funding Total	\$180,000	\$0	\$0

CURRENT STATUS

- Project added due to APM recommendations.

NEXT STEPS

NOTES

Part 77 Off-Airport Obstruction Removal 10L RPZ, Construction

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager:	AIP FFY 2023	\$225,000	\$0	
Start Date:	Future NYSDOT	\$12,500	\$0	
Scheduled End Date:	Future PFC	\$12,500	\$0	
	Funding Total	\$250,000	\$0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

*** BNIA PASSENGER FACILITY CHARGE (PFC) PROGRAM**

PFC APPLICATION NO. 11 (15-11-C-01-BUF)

FAD Date: March 17, 2015

Passenger Boarding Bridge Gate 9 | PFC Project B-2

	Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22728			
Project Manager: D. Moran	PFC 15-11-C-01-BUF	\$1,190,129	\$0
Start Date: 2019	PFC Amendment	\$251,359	\$0
Scheduled End Date: April 2023	Project Total	\$1,441,488	\$0

CURRENT STATUS • Included with Baggage Claim project in PFC application 14. Will amend project down and close application.

PFC APPLICATION NO. 12 (15-12-C-00-BUF)

FAD Date: October 27, 2015

CURRENT STATUS • Off by \$2 need to work with accounting to correct amount, then application closeout will proceed.

PFC APPLICATION NO. 13 (16-13-C-03-BUF)

FAD Date: June 28, 2016

Runway 14/32 Reconstruction | Design & Construction | PFC Project B-2

	Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: 31/12BA1512			
Ellipse No: 22646, 22685	AIP Grants U89-2015 & U9U-2016	\$10,008,118	\$9,202,092
Project Manager: J. Diebold, A. Adams	PFC 16-13-C-03-BUF	\$5,064,455	\$4,309,752
Start Date: September 2015	NYS DOT PIN 5A00.10 & 5A00.11	\$1,533,680	\$1,533,680
Scheduled End Date: March 2020	ADF	\$25,026	\$0
	Project Total	\$15,825,256	\$15,045,524

CURRENT STATUS • Construction AIP grant closed.

NEXT STEPS

NOTES

Remain Overnight Improvements | Design & Construction | PFC Project B-5

	Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BA1715			
Ellipse No: 22708/22726	AIP Grant 092-2017 & AIP Grant 098-2018	\$3,272,490	\$2,885,162
Project Manager: J. Diebold	PFC 16-13-C-03-BUF	\$296,163	\$384,173
Start Date: May 2017	NYS DOT PIN 5A00.13 & 5A00.19	\$545,415	\$479,771
Scheduled End Date: December 2020	PFC Amendment	\$249,251	\$0
	Project Total	\$4,363,319	\$3,725,264

CURRENT STATUS • Waiting for final invoice from DiDonato. Requested a revised force account proposal in-house engineering.

NEXT STEPS • Project closeout.

NOTES • As-built drawings submitted to FAA October 19, 2020.

Terminal Roof Rehabilitation | Design & Construction | PFC Project B-6

	Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BT1421			
Ellipse No: 22692	PFC 16-13-C-03-BUF	\$4,596,696	\$4,629,474
Project Manager: D. Moran	ADF	\$1,877,524	\$1,833,442
Start Date: February 2017	Project Total	\$6,474,220	\$6,462,916

Scheduled End Date: October 2020

CURRENT STATUS • Closeout PBM approved, need to amend down.

NEXT STEPS

NOTES

Airfield Signage Replacement - Runway 5/23 and Taxiway A | PFC Project B-7

	Funding Breakdown	Applied for to Date	Expenditure to Date
Engineering Project No: BA1716			
Ellipse No: 22718 & 22724	PFC 16-13-C-03-BUF	\$1,875,000	\$544,051
Project Manager: D. Lupp, J. Diebold	PFC Amendment	\$516,000	\$0
Start Date: February 2018	Project Total	\$2,391,000	\$580,619

Scheduled End Date: February 2023

CURRENT STATUS • Design is 90% complete.

NEXT STEPS

NOTES

Land Acquisition within RPZ - 66 Cayuga Road

Ellipse No: 22687		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: M. Perla, J. Wojcik, B. Moran	PFC 18-14-C-03-BUF	\$40,129	\$37,326	
Start Date: September 2016	AIP Grant 091-2017	\$240,774	\$225,000	
Scheduled End Date: December 2019	NYS DOT PIN 5A00.12	\$40,129	\$30,871	
			\$0	
	Project Total	\$321,032	\$296,097	\$321,032

CURRENT STATUS • AIP grant closed.

NEXT STEPS

NOTES

Aircraft Deicing Containment Facility Expansion, Design and Construction

Ellipse No: 22691		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	PFC 18-14-C-03-BUF	\$7,576,000	\$1,009,278	
Start Date: May 2017	PFC Amendment	\$1,955,173.00		
Scheduled End Date: November 2021	Project Total	\$9,531,173	\$1,009,278	\$1,027,223

CURRENT STATUS • Starting construction. Kandy Company approved to order longlead time items September 2020.

• Partial NTP January 2020.

NEXT STEPS

• FAA will allow amendment to capture RTR tower expenses.

• Justification to replace snow melt pad with snow melter.

NOTES

ARFF Equipment - Replace F-8

Ellipse No: 22794		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: B. Major	PFC 18-14-C-03-BUF	\$1,000,000	\$0	
Start Date: December 2018	PFC Amendment	\$329,568	\$0	
Scheduled End Date: June 2021	Project Total	\$1,329,568	\$0	\$0

CURRENT STATUS

NEXT STEPS • PFC amendment would require air carrier consultation.

NOTES

Snow Removal Equipment

Ellipse No: Various		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$1,469,308	\$0	
Start Date:				
Scheduled End Date:	Project Total	\$1,469,308	\$0	\$0

CURRENT STATUS

NEXT STEPS

NOTES

SIDA Training System

Ellipse No: 22793		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Guarino	PFC 18-14-C-03-BUF	\$128,960	\$0	
Start Date: March 2019				
Scheduled End Date: November 2021	Project Total	\$128,960	\$0	

CURRENT STATUS • RFP currently being drafted.

NEXT STEPS

NOTES

Terminal Expansion - Baggage Claim Area Construction

Ellipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	Bond/PFC 18-14-C-03-BUF	\$60,744,852	\$0	
Start Date: November 2018	NYS DOT	\$1,500,000	\$0	
Scheduled End Date: April 2022	NYS DOT Multi-Modal	\$300,000	\$0	
	National Fuel	\$115,565	\$0	
	ADF	\$1,734,907	\$0	
	Project Total	\$64,395,324		\$43,951,285

CURRENT STATUS • PBM for additional costs is circulating - office furniture.

• Gate 9 is in demolition stage, new installation October 2020.

NEXT STEPS

NOTES

Snow Removal Equipment Building, Design

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22737				
Project Manager: S. Slagle	PFC 18-14-C-03-BUF	\$1,092,533	\$53,002	
Start Date: October 2018	ADF	\$538,113	\$26,243	
Scheduled End Date: On hold	Project Total	\$1,630,646	\$79,245	\$82,768

CURRENT STATUS • Project will be on hold for the immediate future.

NEXT STEPS**NOTES****Rehabilitate Public Access Apron, Design**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No:				
Project Manager: J. Diebold	PFC 18-14-C-03-BUF			
Start Date: 2023	AIP FFY2023			
Scheduled End Date:	NYS DOT			
	NFTA			
	PFC Amendment			
	Project Total	\$0	\$0	

CURRENT STATUS • Project on hold until FFY 2023.

NEXT STEPS • Funding breakdown to be updated based on new project total.

NOTES • Revised scope and budget in process.

Wildlife Hazard Assessment

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22722				
Project Manager: S. Brenzel	PFC 18-14-C-03-BUF	\$63,249	\$8,160	
Start Date: January 2017	AIP Grant 094-2017	\$10,542	\$48,961	
Scheduled End Date: January 2021	NYS DOT PIN 5A00.15	\$10,542	\$8,160	
	Project Total	\$84,332	\$66,764	\$77,150

CURRENT STATUS • FAA completed review of WHA report.

NEXT STEPS • Update WHMP per FAA.

NOTES**PFC Planning and Program Administration**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 22309				
Project Manager: N/A	PFC 18-14-C-03-BUF	\$200,000	\$98,114	
Start Date: 2018				
Scheduled End Date: 2022	Project Total	\$200,000	\$98,114	\$98,114

CURRENT STATUS**NEXT STEPS****NOTES***** NFIA PASSENGER FACILITY CHARGE (PFC) PROGRAM****PFC APPLICATION NO. 1 (17-01-C-00-IAG)****FAD Date: August 22, 2017**

CURRENT STATUS • Closeout PBMs will be circulated for old projects to assign PFC funds.

PFC APPLICATION NO. 2 (18-02-C-00-IAG)**FAD Date: September 27, 2018****Parallel Taxiway Program, Environmental Study**

		Funding Breakdown	Applied for to Date	Expenditure to Date
Ellipse No: 21512				
Project Manager: S. Brenzel	AIP Grant 048-2018	\$91,177	\$23,930	
Start Date: February 2018	NYS DOT PIN 5902.22	\$5,065	\$1,329	
Scheduled End Date: February 2021	PFC 18-02-C-00-IAG	\$5,065	\$0	
	Funding Total	\$101,308	\$25,259	\$29,544

CURRENT STATUS • Draft report being finalized by MJ.

NEXT STEPS • May 26, 2020: 30% Design (CHA work) complete

• February 1, 2021: Draft submission to FAA

• April 1, 2021: FAA approve EA

NOTES

Part 77 Obstruction Removal | Design & Construction

Ellipse No: 21508		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel, D. Moran	AIP Grant 049-2018	\$1,320,278	\$1,030,449	
Start Date: September 2018 (Construction)	NYS DOT PIN 5902.23	\$73,349	\$57,199	
Scheduled End Date: December 2021	PFC 18-02-C-00-IAG	\$73,349	\$58,701	
	Future Amendments	\$2,729		
	Funding Total	\$1,469,705	\$1,145,233	\$1,243,316

CURRENT STATUS

- Sent request to revise force account to FAA 11.30.2020.
- Payroll expense elements are overbudget as follows: 7100 - \$5,303; 7102 - \$3,763; 3512 - \$71.

NEXT STEPS

- Herbicide spraying and replanting shrubs in Fall 2020.
- 1-year monitoring required.

NOTES

Airfield Lighting and Signage

Ellipse No: 21519		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Diebold	PFC 18-02-C-01-IAG	\$3,128,219	\$1,453	
Start Date: January 2020				
Scheduled End Date: January 2021	Project Total	\$3,128,219	\$1,453	\$2,062

CURRENT STATUS

- Project on hold.

NEXT STEPS

- Will request AIP funds, possibly tie into Runway 6/24 project.

NOTES

PFC Administration

Ellipse No: 21504		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: N/A	PFC 18-02-C-00-IAG	\$32,000	\$31,935	
Start Date: January 2018				
Scheduled End Date: January 2024	Project Total	\$32,000	\$31,935	\$31,935

CURRENT STATUS

NEXT STEPS

NOTES

PFC APPLICATION NO. 3

CURRENT STATUS

- Proposed projects:
 - Install Perimeter Fencing, Environmental Phase - \$17,320
 - Wildlife Hazard Assessment - \$4,154
 - Snow Removal Equipment - Snowblower, Multi-Task Vehicle, Material Spreader - \$848,164
 - PFC Planning and Program Administration - \$32,000
 - Total Requested - \$901,638

NEXT STEPS

NOTES

- PFC Application No. 3 will be submitted to FAA this winter.

* NYSDOT Aviation Capital Grant Program

NFIA Install Perimeter Fence, Runway 10L Protection Zone

2017 Award

Ellipse No: 21515		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: S. Brenzel/ S. Slagle	NYS DOT PIN 5902.53	\$507,246		
Start Date: August 2019	Future PFC No. 3	\$17,320		
Scheduled End Date: December 2022	Future PFC No. 4	\$109,491		
	Funding Total	\$524,566		\$58,154

CURRENT STATUS

- Will begin comment period for environmental review process (appx. 4 month duration) after NYSDEC notification.
- 50% Contract Documents submitted in September 2020.

NEXT STEPS

- NTP for design approved. Bids will go out Fall/Winter 2020.
- Construction to start in Winter 2021/ Spring 2022.

NOTES

- On schedule.

BNIA Security Checkpoint Expansion (Terminal Expansion, Baggage Claim Area)

2017 Award

Ellipse No: 22728		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: D. Moran	NYS DOT PIN 5A00.98	\$1,500,000		
Start Date: November 2018	PFC 18-14-C-03-BUF	\$1,751,995		
Scheduled End Date: April 2022	Funding Total	\$3,251,995		

CURRENT STATUS

- Preparing drawdown and supporting documents.

NEXT STEPS

NOTES

BNIA Parking Expansion Project - Buell Avenue - Design & Construction**2018 Award**

Ellipse No: 22785		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: J. Wojcik	NYSDOT PIN 5A00.97	\$1,500,000	\$0	
Start Date: September 2019	NFTA	\$1,337,741	\$0	
Scheduled End Date: May 2022	Funding Total	\$2,837,741	\$0	\$217,878

CURRENT STATUS

- NYSDOT approved plans and specs.

NEXT STEPS

- RFP advertisement date December 7. Bids are due January 19, 2021.

NOTES

- Construction contract needed by June 2021.
- Construction to begin December 2020-January 2021.
- Will include eligible charging stations per NYSDOT's qualified equipment list.

NFIA Multi-Task Snow Removal Equipment Purchase**2018 Award**

Ellipse No: 21520		Funding Breakdown	Applied for to Date	Expenditure to Date
Project Manager: B. Stone	NYSDOT PIN 5902.54	\$638,656	\$0	
Start Date: November 2019	Future PFC No. 3	\$159,664	\$0	
Scheduled End Date: May 2021	Funding Total	\$798,320		

CURRENT STATUS

- Purchase order issued to M-B in April 2020.

NEXT STEPS**NOTES****2019 Aviation Capital Grant Program Applications**

- Applications were submitted on August 19, 2020.

Project	Estimated Project Cost
BNIA (NYSDOT Share 70% up to \$1.5 million)	
Passenger Terminal Generator	\$ 1,850,733
NFIA (NYSDOT Share 80% up to \$1.5 million)	
Fuel Farm Expansion	\$ 590,895

Last Meeting Attendees (10/22/20):

Adams, Amplement, Brenzel, Cox, Hernandez, Kempner, Koelemeyer, Lupp, Maziarz, Perla, Ruminski, Slagle, Weitz